

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2	SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	1,145,792,249.00	266,158,098.49	1,411,950,347.49	561,666,128.15	550,980,931.35	850,284,219.34
2.1	SECTOR PUBLICO NO FINANCIERO	1,145,792,249.00	266,158,098.49	1,411,950,347.49	561,666,128.15	550,980,931.35	850,284,219.34
2.1.1	GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,145,792,249.00	266,158,098.49	1,411,950,347.49	561,666,128.15	550,980,931.35	850,284,219.34
2.1.1.2	ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,145,792,249.00	266,158,098.49	1,411,950,347.49	561,666,128.15	550,980,931.35	850,284,219.34
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	DIRECCIÓN GENERAL	634,520.00	-77,400.00	557,120.00	126,124.46	86,300.85	430,995.54
002	DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	363,573.00	-19,534.98	344,038.02	30,439.58	20,843.98	313,598.44
003	SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	59,630.00	1,308.00	60,938.00	11,583.00	5,627.00	49,355.00
004	DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
005	DEPARTAMENTO RECURSOS HUMANOS	1,046,094,885.00	135,437,350.04	1,181,532,235.04	491,761,563.55	488,475,083.90	689,770,671.49
006	DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	12,174,621.00	-165,149.10	12,009,471.90	2,844,278.66	2,288,198.62	9,165,193.24
007	DEPARTAMENTO ADQUISICIONES	202,832.00	47,113.00	249,945.00	79,070.00	77,106.00	170,875.00
008	DEPARTAMENTO TÉCNICO	111,686.00	-8,608.00	103,078.00	7,237.00	6,019.00	95,841.00
009	DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
010	DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	625,341.00	104,298.10	729,639.10	72,316.14	66,027.08	657,322.96
011	DIRECCIÓN DE PLANEACIÓN	94,669.00	-2,154.00	92,515.00	33,839.05	15,706.50	58,675.95
012	SUBDIRECCIÓN DE PLANEACIÓN	51,181.00	-540.00	50,641.00	9,948.00	6,432.00	40,693.00
013	DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	36,370,396.00	1,859,334.08	38,229,730.08	9,112,692.18	2,950,138.28	29,117,037.90
014	DEPARTAMENTO DESARROLLO INSTITUCIONAL	29,710.00	0.00	29,710.00	167.00	0.00	29,543.00
015	DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
016	DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
017	DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	59,951.00	0.00	59,951.00	10,229.00	1,700.00	49,722.00
018	DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	18,676,787.00	-1,555,428.50	17,121,358.50	6,265,522.38	6,262,709.38	10,855,836.12
019	DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	4,574,096.00	-30,015.78	4,544,080.22	2,097,405.81	2,084,229.71	2,446,674.41
020	DIRECCIÓN ACADÉMICA	143,444.00	5,393.96	148,837.96	41,920.76	17,808.00	106,917.20
021	SUBDIRECCIÓN ACADÉMICA	13,971.00	-1,500.00	12,471.00	4,095.00	3,228.00	8,376.00
022	DEPARTAMENTO PSICOPEDAGÓGICO	788,140.00	-13,499.48	774,640.52	46,498.02	42,422.02	728,142.50
023	DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
024	DEPARTAMENTO DE DESARROLLO DOCENTE	827,518.00	-101,390.00	726,128.00	20,772.00	19,978.00	705,356.00
025	DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,302,897.00	-1,314.02	1,301,582.98	15,332.72	10,180.72	1,286,250.26
026	DEPARTAMENTO DESARROLLO ACADÉMICO DE	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
PIANTELES Y EMSAD						
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00
029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	963,085.00	89,507,075.16	90,470,160.16	41,854,344.64	41,851,533.62	48,615,815.52
030 COORDINACIÓN DE ZONA I	113,593.00	654.00	114,247.00	51,024.00	29,491.43	63,223.00
031 COORDINACIÓN DE ZONA II	170,426.00	5,012.72	175,438.72	71,644.72	45,500.72	103,794.00
032 COORDINACIÓN DE ZONA III	176,710.00	8,169.04	184,879.04	67,449.15	31,051.04	117,429.89
033 COORDINACIÓN DE ZONA IV	77,025.00	-882.00	76,143.00	33,766.00	25,850.00	42,377.00
034 COORDINACIÓN DE ZONA V	97,279.00	2,388.96	99,667.96	41,921.96	26,435.53	57,746.00
035 COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00	0.00
036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTEL	1,196,283.00	41,275,702.67	42,471,985.67	632,101.02	586,981.46	41,839,884.65
037 DEPARTAMENTO DE DESARROLLO ACADÉMICO	1,843,857.00	-71,111.68	1,772,745.32	298,143.00	289,762.01	1,474,602.32
038 DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	2,204,169.00	-432.60	2,203,736.40	1,510,504.43	1,407,166.51	693,231.97
039 DEPARTAMENTO DE TESORERÍA	41,674.00	92,481.00	134,155.00	93,914.00	705.00	40,241.00
040 DEPARTAMENTO ASUNTOS JURÍDICOS	351,774.00	25,812.28	377,586.28	71,039.22	50,688.96	306,547.06
041 ÓRGANO DE INTERNO DE CONTROL	88,324.00	-524.00	87,800.00	22,302.26	16,518.36	65,497.74
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
043 COMUNICACIÓN E IMAGEN INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00
050 CARDONAL	139,836.00	20,197.24	160,033.24	59,716.34	59,716.34	100,316.90
051 NOPALA	203,414.00	-5,741.94	197,672.06	58,235.21	58,235.21	139,436.85
052 TENANGO DE DORIA	100,621.00	6,789.88	107,410.88	39,074.04	39,074.04	68,336.84
053 ZIMAPÁN	286,154.00	-2,484.78	283,669.22	86,907.82	86,907.82	196,761.40
054 TLANCHINOL	166,344.00	-3,441.32	162,902.68	51,405.23	51,405.23	111,497.45
055 TOLCAYUCA	180,181.00	44,434.00	224,615.00	98,227.00	98,227.00	126,388.00
056 ZEMPOALA	226,772.00	16,438.92	243,210.92	89,981.52	89,981.52	153,229.40
057 CUAUTEPEC	259,327.00	15,781.20	275,108.20	103,232.62	103,232.62	171,875.58
058 TECOZAUTLA	206,068.00	-22,459.22	183,608.78	39,254.14	39,254.14	144,354.64
059 SAN AGUSTÍN TLAXIACA	268,005.00	-2,163.50	265,841.50	86,858.85	86,858.85	178,982.65
060 CHILCUAUTLA	136,122.00	416.58	136,538.58	45,203.16	45,203.16	91,335.42
061 TASQUILLO	186,486.00	-15,898.12	170,587.88	42,234.82	42,234.82	128,353.06
062 AHUATITLA	113,491.00	-4,795.70	108,695.30	29,355.90	29,355.90	79,339.40
063 FRANCISCO I. MADERO	250,118.00	28,876.14	278,994.14	108,107.30	108,107.30	170,886.84
064 MINERAL DE LA REFORMA	289,963.00	44,165.28	334,128.28	137,095.25	137,095.25	197,033.03
065 EMILIANO ZAPATA	173,193.00	13,355.04	186,548.04	72,405.24	72,405.24	114,142.80
066 HUICHAPAN	306,438.00	-24,895.80	281,542.20	71,831.91	71,831.91	209,710.29
067 TIANGUISTENGO	168,868.00	-24,658.90	144,209.10	29,709.70	29,709.70	114,499.40
068 TULA DE ALLENDE	339,407.00	-24,263.34	315,143.66	57,040.08	57,040.08	258,103.58

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
069	ATOTONILCO DE TULA	156,555.00	-10,945.92	145,609.08	39,654.13	39,654.13	105,954.95
070	ZAPOTLÁN	75,907.00	25,759.44	101,666.44	50,157.26	50,157.26	51,509.18
071	DURANGO	24,901.00	5,064.00	29,965.00	8,857.00	8,857.00	21,108.00
072	LAS PIEDRAS	84,399.00	-8,934.00	75,465.00	10,877.00	10,877.00	64,588.00
073	SANTA MARÍA MACUA	30,264.00	5,889.00	36,153.00	9,995.00	9,995.00	26,158.00
074	TEPEAPULCO	113,549.00	39,096.40	152,645.40	78,551.00	78,551.00	74,094.40
075	CIENEGUILLA	37,807.00	-1.00	37,806.00	6,773.00	6,773.00	31,033.00
076	CHANTASCO	67,322.00	-5,440.00	61,882.00	8,943.00	8,943.00	52,939.00
077	GUNDHÓ	22,248.00	-401.00	21,847.00	4,489.00	4,489.00	17,358.00
078	ACTOPAN	290,099.00	11,766.64	301,865.64	77,211.71	77,211.71	224,653.93
079	LOS OTATES	72,666.00	16,397.80	89,063.80	43,428.00	43,428.00	45,635.80
080	MINERAL DEL CHICO	75,610.00	-5,466.00	70,144.00	7,190.00	7,190.00	62,954.00
081	SAN JUAN AHUEUECO	38,398.00	-513.00	37,885.00	6,013.00	6,013.00	31,872.00
082	IXTACZOQUICO	62,622.00	-3,942.00	58,680.00	9,077.00	9,077.00	49,603.00
083	HUIITEPEC	36,354.00	1,745.00	38,099.00	8,388.00	8,388.00	29,711.00
084	XOCHIATIPAN	143,595.00	-25,678.60	117,916.40	16,981.00	16,981.00	100,935.40
085	ACAPA	29,847.00	6,187.00	36,034.00	12,811.00	12,811.00	23,223.00
086	JUÁREZ HIDALGO	12,843.00	2,814.00	15,657.00	4,588.00	4,588.00	11,069.00
087	TÉLLEZ	450,939.00	-114,857.90	336,081.10	35,460.63	35,460.63	300,620.47
088	CHALAHUITE	85,563.00	-10,174.00	75,389.00	9,549.00	9,549.00	65,840.00
089	EL IXTLE	29,299.00	8,460.00	37,759.00	11,333.00	11,333.00	26,426.00
090	JALPA	19,149.00	1,810.00	20,959.00	3,595.00	3,595.00	17,364.00
091	ALFAJAYUCAN	227,234.00	15,909.42	243,143.42	109,204.91	92,789.82	133,938.51
092	LA PALMA	51,163.00	1,540.00	52,703.00	14,205.00	14,205.00	38,498.00
093	SAN ESTEBAN	10,114.00	0.00	10,114.00	0.00	0.00	10,114.00
094	SAN MIGUEL	27,527.00	1,719.00	29,246.00	7,523.00	7,523.00	21,723.00
095	TLACOLULA	26,360.00	1,962.00	28,322.00	5,875.00	5,875.00	22,447.00
096	NICOLÁS FLORES	86,978.00	-5,013.12	81,964.88	15,294.00	15,294.00	66,670.88
097	LA MISIÓN	104,561.00	-22,022.00	82,539.00	12,812.00	12,812.00	69,727.00
098	JILIAPAN	83,839.00	-4,034.00	79,805.00	14,986.00	14,986.00	64,819.00
099	XUCHITLÁN	26,012.00	365.00	26,377.00	5,999.00	5,999.00	20,378.00
100	SAN LORENZO	100,532.00	-19,019.40	81,512.60	17,021.00	17,021.00	64,491.60
101	XUCHITLÁN SAN SALVADOR	103,027.00	-8,651.80	94,375.20	20,541.00	20,541.00	73,834.20
102	PIEDRA HINCADA	55,664.00	-3,555.40	52,108.60	14,608.00	14,608.00	37,500.60
103	TLAXCALILLA	57,351.00	345.70	57,696.70	10,704.78	10,704.78	46,991.92
104	CUATOLOL	48,315.00	-3,363.00	44,952.00	5,916.00	5,916.00	39,036.00
105	SAN AGUSTÍN METZQUITITLÁN	136,936.00	4,309.80	141,245.80	34,944.56	34,944.56	106,301.24
106	SANTIAGO DE ANAYA	103,352.00	6,906.90	110,258.90	41,626.94	41,626.94	68,631.96
107	SANTA TERESA	100,738.00	-3,238.00	97,500.00	15,560.00	15,560.00	81,940.00
108	XOCHIMILCO	16,046.00	3,296.00	19,342.00	3,296.00	3,296.00	16,046.00
109	PISAFLORES	92,324.00	10,201.50	102,525.50	49,208.14	49,208.14	53,317.36

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

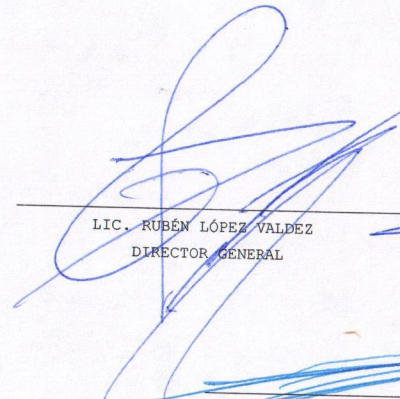
Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
110 TECOCOMULCO	73,586.00	15,742.00	89,328.00	39,095.00	39,095.00	50,233.00
111 MECATLÁN	195,061.00	-20,186.20	174,874.80	30,498.00	30,498.00	144,376.80
112 ACATLAN	104,486.00	1,435.00	105,921.00	32,054.36	32,054.36	73,866.64
113 ALMOLOYA	105,407.00	20,153.80	125,560.80	48,528.04	48,528.04	77,032.76
114 PAPATLATLA	27,174.00	5,873.78	33,047.78	8,243.74	8,243.74	24,804.04
115 HUAZALINGO	19,949.00	15,264.00	35,213.00	18,696.00	18,696.00	16,517.00
116 SANTA CRUZ	61,794.00	7,360.80	69,154.80	24,669.00	24,669.00	44,485.80
117 JALTOCAN	223,772.00	-36,925.20	186,846.80	32,245.00	32,245.00	154,601.80
118 SAN BARTOLO TUTOTEPEC	160,836.00	-5,817.30	155,018.70	43,432.58	43,432.58	111,586.12
119 XOCHICOATLÁN	35,372.00	13,819.76	49,191.76	21,464.18	21,464.18	27,727.58
120 TLAHUELILPAN	242,018.00	-16,857.24	225,160.76	60,959.33	60,959.33	164,201.43
121 ORIZABITA	123,053.00	-9,989.50	113,063.50	28,879.88	28,879.88	84,183.62
122 YATIPAN	84,513.00	-3,543.30	80,969.70	26,202.62	22,098.85	54,767.08
123 TIZAYUCA	196,708.00	35,166.80	231,874.80	94,529.00	94,529.00	137,345.80
124 TULANCINGO	209,692.00	11.20	209,703.20	66,745.00	66,745.00	142,958.20
125 SAN MIGUEL VINDHO	128,661.00	5,949.56	134,610.56	30,487.42	30,487.42	104,123.14
126 SANTIAGO TLAUTLA	152,088.00	-3,702.40	148,385.60	43,181.00	43,181.00	105,204.60
127 BOMINTZHA	69,753.00	25,165.12	94,918.12	27,301.26	27,301.26	67,616.86
128 APAN	157,909.00	-33,494.10	124,414.90	25,454.10	25,454.10	98,960.80
129 CHAPANTONGO	337,375.00	-69,026.20	268,348.80	90,177.16	90,177.16	178,171.64
130 HUEJUTLA	234,633.00	5,117.38	239,750.38	74,810.84	74,810.84	164,939.54
131 TEHUETLAN	116,979.00	14,362.00	131,341.00	45,235.00	45,235.00	86,106.00
132 ZIMAPAN II	505,867.00	-21,753.54	484,113.46	170,355.28	144,616.42	313,758.18
133 EL CID	195,550.00	-14,390.40	181,159.60	49,945.81	49,945.81	131,213.79
134 CAHUAZAS	31,480.00	566.00	32,046.00	6,810.00	6,810.00	25,236.00
135 CARPINTEROS	51,481.00	1,958.98	53,439.98	13,370.94	13,370.94	40,069.04
136 HUALULA	38,885.00	501.00	39,386.00	8,793.00	8,793.00	30,593.00
137 ACOXCATLAN	51,002.00	-1,701.00	49,301.00	9,553.00	9,553.00	39,748.00
138 ATENGO	71,667.00	15,859.60	87,526.60	30,696.00	30,696.00	56,830.60
139 HUASCA	231,161.00	-17,501.50	213,659.50	32,798.74	32,798.74	180,860.76
140 SAN CRISTOBAL	79,569.00	-529.30	79,039.70	18,193.38	18,193.38	60,846.32
141 SANTIAGO TEZONTLAL	35,035.00	5,937.52	40,972.52	12,589.52	12,589.52	28,383.00
142 DOXEY	120,487.00	3,031.10	123,518.10	32,265.06	32,265.06	91,253.04
143 ACOYOTLA	82,446.00	1,538.00	83,984.00	22,037.00	22,037.00	61,947.00
144 TOCTITLAN I	16,877.00	326.00	17,203.00	3,243.00	3,243.00	13,960.00
145 TLAHUELOMPA	121,693.00	13,972.02	135,665.02	34,183.54	34,183.54	101,481.48
146 SANTA CATARINA	70,620.00	-6,103.00	64,517.00	10,334.00	10,334.00	54,183.00
147 TEXCACO	11,048.00	257.00	11,305.00	1,347.00	1,347.00	9,958.00
148 JALAPA	5,877.00	0.00	5,877.00	0.00	0.00	5,877.00
149 AGUAS BLANCAS	35,973.00	-920.00	35,053.00	3,512.00	3,512.00	31,541.00
150 CUATLIMAX	14,949.00	2,611.00	17,560.00	4,324.00	4,324.00	13,236.00

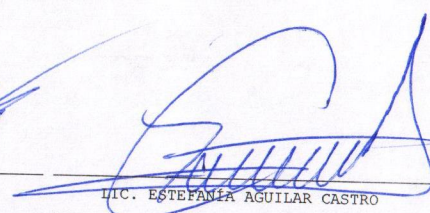
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

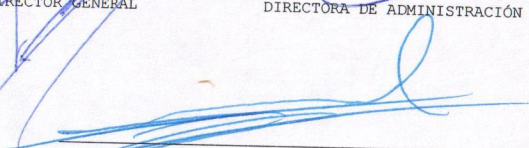
Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
151 TAMOYON I	55,039.00	-955.00	54,084.00	8,273.00	8,273.00	45,811.00
152 POLINTOTLA	18,349.00	1,687.00	20,036.00	4,076.00	4,076.00	15,960.00
153 BOCUA	3,415.00	0.00	3,415.00	0.00	0.00	3,415.00
154 OXELOCO	33,079.00	1,211.00	34,290.00	3,095.00	3,095.00	31,195.00
155 ACATEPEC	25,047.00	-1,302.00	23,745.00	3,393.00	3,393.00	20,352.00
156 ACANOA	21,479.00	724.00	22,203.00	1,568.00	1,568.00	20,635.00
157 EL RAYO	16,023.00	4,119.00	20,142.00	5,873.00	5,873.00	14,269.00
158 HUEYAPITA	30,066.00	-2,141.00	27,925.00	2,118.00	2,118.00	25,807.00
159 HUITZILA	130,289.00	6,923.14	137,212.14	21,214.00	21,214.00	115,998.14
160 SAN ILDEFONSO	29,618.00	-2,056.00	27,562.00	254.00	254.00	27,308.00
161 SAN MATEO	48,429.00	10,421.00	58,850.00	19,064.00	19,064.00	39,786.00
162 SANTA MARÍA QUELITES	102,408.00	-4,103.46	98,304.54	19,405.24	19,405.24	78,899.30
163 SAN JUAN DE LAS FLORES	8,272.00	-9.00	8,263.00	469.00	469.00	7,794.00
164 SAN PABLO	5,740.00	0.00	5,740.00	0.00	0.00	5,740.00
165 LA PROVIDENCIA	803,017.00	-123,520.56	679,496.44	172,935.54	116,091.48	506,560.90
166 COCHOTLA	46,199.00	-462.00	45,737.00	9,701.00	9,701.00	36,036.00
167 CHAPULHUACAN	98,288.00	-5,991.00	92,297.00	14,632.00	14,632.00	77,665.00
168 JULIÁN VILLAGRÁN	174,794.00	3,800.78	178,594.78	40,541.74	40,541.74	138,053.04
169 SANTA MARÍA AMAJAC	205,164.00	1,093.50	206,257.50	43,003.94	43,003.94	163,253.56
170 TLANALAPA	112,470.00	10,779.40	123,249.40	34,383.95	34,383.95	88,865.45
171 MICHIMALOYA	76,128.00	1,146.52	77,274.52	19,757.52	19,757.52	57,517.00
172 SANTO TOMAS	47,788.00	2,646.20	50,434.20	19,921.16	19,921.16	30,513.04
173 TEPOJACO	87,904.00	10,518.00	98,422.00	26,693.00	26,693.00	71,729.00
174 PROGRESO DE OBREGÓN	559,001.00	-4,861.42	554,139.58	256,991.49	212,661.50	297,148.09
175 TOHUACO II	16,266.00	0.00	16,266.00	0.00	0.00	16,266.00
176 SAN ANTONIO EL GRANDE	34,520.00	1,587.00	36,107.00	7,377.00	7,377.00	28,730.00
177 LOLOTLA	33,319.00	2,008.52	35,327.52	9,353.52	9,353.52	25,974.00
178 LA GARGANTILLA	48,617.00	-947.00	47,670.00	9,084.00	9,084.00	38,586.00
179 ATECOXCO	31,697.00	1,705.00	33,402.00	8,460.00	8,460.00	24,942.00
180 HUEYAPA	58,274.00	-1,241.00	57,033.00	10,758.00	10,758.00	46,275.00
181 YAHUALICA	56,200.00	-2,776.36	53,423.64	8,180.37	8,180.37	45,243.27
TOTAL DEL GASTO	1,145,792,249.00	266,158,098.49	1,411,950,347.49	561,666,128.15	550,980,931.35	850,284,219.34

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)


LIC. RUBÉN LÓPEZ VALDEZ
DIRECTOR GENERAL


LIC. ESTEFANÍA AGUILAR CASTRO
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


L.C. JESÚS FUENTES RODRÍGUEZ
DIRECTOR DE PLANEACIÓN

00484

<05 JUL 2024 16:04:37>