

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	689,786,123.00	86,093,711.44	775,879,834.44	150,276,895.69	147,155,214.30	625,602,938.75
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	317,260.00	-1,059.00	316,201.00	35,201.21	16,972.51	280,999.79
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	181,786.50	0.00	181,786.50	4,880.20	2,419.91	176,906.30
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	29,815.00	654.00	30,469.00	1,861.00	1,036.11	28,608.00
004 DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
005 DEPARTAMENTO RECURSOS HUMANOS	622,463,897.50	44,299,878.50	666,763,776.00	145,598,028.54	144,230,706.75	521,165,747.46
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	6,087,310.50	22,027.17	6,109,337.67	681,201.01	286,441.75	5,428,136.66
007 DEPARTAMENTO ADQUISICIONES	101,416.00	20,390.00	121,806.00	32,615.00	31,968.50	89,191.00
008 DEPARTAMENTO TÉCNICO	55,843.00	0.00	55,843.00	2,650.00	0.00	53,193.00
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
010 DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	312,670.50	96,000.00	408,670.50	18,517.03	18,517.03	390,153.47
011 DIRECCIÓN DE PLANEACIÓN	47,334.50	310.00	47,644.50	8,245.55	2,040.25	39,398.95
012 SUBDIRECCIÓN DE PLANEACIÓN	25,590.50	0.00	25,590.50	1,958.00	500.00	23,632.50
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	35,658,741.50	-96,000.00	35,562,741.50	13,703.50	8,370.00	35,549,038.00
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	14,855.00	0.00	14,855.00	0.00	0.00	14,855.00
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	29,975.50	-41.00	29,934.50	450.00	0.00	29,484.50
018 DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	9,338,393.50	0.00	9,338,393.50	1,224,200.78	1,223,839.28	8,114,192.72
019 DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	2,287,048.00	-310.00	2,286,738.00	1,036,273.11	144,727.83	1,250,464.89
020 DIRECCIÓN ACADÉMICA	71,722.00	1,100.00	72,822.00	7,950.00	1,344.60	64,872.00
021 SUBDIRECCIÓN ACADÉMICA	6,985.50	0.00	6,985.50	945.00	445.00	6,040.50
022 DEPARTAMENTO PSICOPEDAGÓGICO	394,070.00	0.00	394,070.00	18,949.76	0.00	375,120.24
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
024 DEPARTAMENTO DE DESARROLLO DOCENTE	413,759.00	0.00	413,759.00	9,989.00	0.00	403,770.00
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	651,448.50	0.00	651,448.50	4,481.83	3,891.86	646,966.67
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00
029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	481,542.50	41,793,833.44	42,275,375.94	3,351.50	2,465.00	42,272,024.44
030 COORDINACIÓN DE ZONA I	56,796.50	163.50	56,960.00	10,151.58	3,998.50	46,808.42
031 COORDINACIÓN DE ZONA II	85,213.00	-504.14	84,708.86	14,316.86	6,636.86	70,392.00
032 COORDINACIÓN DE ZONA III	88,355.00	2,221.76	90,576.76	8,962.76	3,741.84	81,614.00
033 COORDINACIÓN DE ZONA IV	38,512.50	-220.50	38,292.00	8,836.16	2,049.00	29,455.84
034 COORDINACIÓN DE ZONA V	48,639.50	597.24	49,236.74	9,065.00	2,398.16	40,171.74
035 COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00	0.00
036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL	598,141.50	0.00	598,141.50	252,168.16	21,419.30	345,973.34
037 DEPARTAMENTO DE DESARROLLO ACADÉMICO	921,928.50	0.00	921,928.50	28,937.51	3,256.00	892,990.99
038 DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	1,102,084.50	0.00	1,102,084.50	33,734.41	1,450.00	1,068,350.09

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
039 DEPARTAMENTO DE TESORERÍA	20,837.00	0.00	20,837.00	0.00	0.00	20,837.00
040 DEPARTAMENTO ASUNTOS JURÍDICOS	175,887.00	0.00	175,887.00	14,956.98	1,450.00	160,930.02
041 ÓRGANO DE INTERNO DE CONTROL	44,162.00	0.00	44,162.00	4,949.50	2,815.00	39,212.50
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
050 CARDONAL	69,918.00	6,115.59	76,033.59	13,535.60	13,535.60	62,497.99
051 NOPALA	101,707.00	-2,898.36	98,808.64	17,010.54	17,010.54	81,798.10
052 TENANGO DE DORIA	50,310.50	7,917.33	58,227.83	9,639.16	9,639.16	48,588.67
053 ZIMAPÁN	143,077.00	-1,432.64	141,644.36	24,060.18	24,060.18	117,584.18
054 TLANCHINOL	83,172.00	-2,002.99	81,169.01	13,813.20	13,813.20	67,355.81
055 TOLCAYUCA	90,090.50	10,989.00	101,079.50	30,390.00	30,390.00	70,689.50
056 ZEMPOALA	113,386.00	9,093.00	122,479.00	25,299.88	25,299.88	97,179.12
057 CUAUTEPEC	129,663.50	8,759.64	138,423.14	28,398.91	28,398.91	110,024.23
058 TECOZAUTLA	103,034.00	-12,496.98	90,537.02	9,719.52	9,719.52	80,817.50
059 SAN AGUSTÍN TLAXIACA	134,002.50	-3,327.49	130,675.01	23,325.02	23,325.02	107,349.99
060 CHILCUAUTLA	68,061.00	-953.32	67,107.68	12,389.44	12,389.44	54,718.24
061 TASQUILLO	93,243.00	-8,601.50	84,641.50	10,680.46	10,680.46	73,961.04
062 AHUATITLA	56,745.50	1,180.93	57,926.43	3,753.48	3,753.48	54,172.95
063 FRANCISCO I. MADERO	125,059.00	12,064.85	137,123.85	27,575.35	27,575.35	109,548.50
064 MINERAL DE LA REFORMA	144,981.50	7,630.73	152,612.23	36,931.11	36,931.11	115,681.12
065 EMILIANO ZAPATA	86,596.50	7,043.52	93,640.02	20,619.56	20,619.56	73,020.46
066 HUICHAPAN	153,219.00	-16,009.23	137,209.77	18,420.86	18,420.86	118,788.91
067 TIANGUISTENGO	84,434.00	-13,196.77	71,237.23	8,333.18	8,333.18	62,904.05
068 TULA DE ALLENDE	169,703.50	-12,217.89	157,485.61	14,799.12	14,799.12	142,686.49
069 ATOTONILCO DE TULA	78,277.50	-7,000.28	71,277.22	10,340.06	10,340.06	60,937.16
070 ZAPOTLÁN	37,953.50	10,949.30	48,902.80	13,389.10	13,389.10	35,513.70
071 DURANGO	12,450.50	2,555.50	15,006.00	2,555.50	2,555.50	12,450.50
072 LAS PIEDRAS	42,199.50	-3,761.00	38,438.50	3,040.00	3,040.00	35,398.50
073 SANTA MARÍA MACUA	15,132.00	2,536.50	17,668.50	2,536.50	2,536.50	15,132.00
074 TEPEAPULCO	56,774.50	20,107.50	76,882.00	22,722.50	22,722.50	54,159.50
075 CIENEGUILLA	18,903.50	-426.50	18,477.00	2,302.00	2,302.00	16,175.00
076 CHANTASCO	33,661.00	-3,203.50	30,457.50	2,677.50	2,677.50	27,780.00
077 GUNDHÓ	11,124.00	-597.00	10,527.00	1,431.00	1,431.00	9,096.00
078 ACTOPAN	145,049.50	9,760.28	154,809.78	17,770.63	17,770.63	137,039.15
079 LOS OTATES	36,333.00	11,277.50	47,610.50	11,277.50	11,277.50	36,333.00
080 MINERAL DEL CHICO	37,805.00	-4,650.50	33,154.50	1,677.50	1,677.50	31,477.00
081 SAN JUAN AHUEUECO	19,199.00	-548.00	18,651.00	1,498.00	1,498.00	17,153.00
082 IXTACZOQUICO	31,311.00	-1,818.50	29,492.50	3,400.00	3,400.00	26,092.50
083 HUITEPEC	18,177.00	538.00	18,715.00	2,607.00	2,607.00	16,108.00
084 XOCHIATIPAN	71,797.50	-10,268.50	61,529.00	4,702.50	4,702.50	56,826.50
085 ACAPA	14,923.50	2,812.00	17,735.50	2,812.00	2,812.00	14,923.50

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
086 JUÁREZ HIDALGO	6,421.50	1,373.00	7,794.50	1,373.00	1,373.00	6,421.50
087 TÉLLEZ	225,469.50	-52,855.25	172,614.25	8,066.24	8,066.24	164,548.01
088 CHALAHUITE	42,781.50	-5,664.00	37,117.50	3,234.00	3,234.00	33,883.50
089 EL IXTLE	14,649.50	2,133.00	16,782.50	2,133.00	2,133.00	14,649.50
090 JALPA	9,574.50	787.50	10,362.00	787.50	787.50	9,574.50
091 ALFAJAYUCAN	113,617.00	4,614.56	118,231.56	26,638.49	18,430.94	91,593.07
092 LA PALMA	25,581.50	3,854.00	29,435.50	3,854.00	3,854.00	25,581.50
093 SAN ESTEBAN	5,057.00	0.00	5,057.00	0.00	0.00	5,057.00
094 SAN MIGUEL	13,763.50	544.50	14,308.00	1,990.00	1,990.00	12,318.00
095 TLACOLULA	13,180.00	1,519.50	14,699.50	1,519.50	1,519.50	13,180.00
096 NICOLÁS FLORES	43,489.00	-3,534.00	39,955.00	4,857.00	4,857.00	35,098.00
097 LA MISIÓN	52,280.50	-9,213.00	43,067.50	2,537.00	2,537.00	40,530.50
098 JILIAPAN	41,919.50	-2,255.50	39,664.00	5,302.50	5,302.50	34,361.50
099 XUCHITLÁN	13,006.00	92.50	13,098.50	1,832.50	1,832.50	11,266.00
100 SAN LORENZO	50,266.00	-6,952.00	43,314.00	4,695.00	4,695.00	38,619.00
101 XUCHITLÁN SAN SALVADOR	51,513.50	-441.00	51,072.50	5,174.50	5,174.50	45,898.00
102 PIEDRA HINCADA	27,832.00	-1,454.00	26,378.00	4,231.50	4,231.50	22,146.50
103 TLAXCALILLA	28,675.50	-187.50	28,488.00	2,972.70	2,972.70	25,515.30
104 CUATOLOL	24,157.50	-1,704.50	22,453.00	1,419.00	1,419.00	21,034.00
105 SAN AGUSTÍN METZQUITILÁN	68,468.00	214.00	68,682.00	10,637.14	10,637.14	58,044.86
106 SANTIAGO DE ANAYA	51,676.00	2,962.75	54,638.75	11,550.74	11,550.74	43,088.01
107 SANTA TERESA	50,369.00	-568.00	49,801.00	4,000.50	4,000.50	45,800.50
108 XOCHIMILCO	8,023.00	873.00	8,896.00	873.00	873.00	8,023.00
109 PISAFLORES	46,162.00	-2,273.75	43,888.25	14,562.74	14,562.74	29,325.51
110 TECOCOMULCO	36,793.00	3,913.00	40,706.00	12,764.50	12,764.50	27,941.50
111 MECATLÁN	97,530.50	-9,683.00	87,847.50	6,741.00	6,741.00	81,106.50
112 ACATLÁN	52,243.00	4,576.28	56,819.28	7,143.34	7,143.34	49,675.94
113 ALMOLOYA	52,703.50	10,190.92	62,894.42	13,663.26	13,663.26	49,231.16
114 PAPANLATLA	13,587.00	932.44	14,519.44	1,527.94	1,527.94	12,991.50
115 HUAZALINGO	9,974.50	6,030.00	16,004.50	6,030.00	6,030.00	9,974.50
116 SANTA CRUZ	30,897.00	2,089.00	32,986.00	6,569.00	6,569.00	26,417.00
117 JALTOCAN	111,886.00	-17,808.00	94,078.00	6,648.50	6,648.50	87,429.50
118 SAN BARTOLO TUTOTEPEC	80,418.00	-7,584.70	72,833.30	13,821.40	13,821.40	59,011.90
119 XOCHICOATLÁN	17,686.00	5,200.69	22,886.69	5,697.55	5,697.55	17,189.14
120 TLAHUELILPAN	121,009.00	-11,874.56	109,134.44	16,541.94	16,541.94	92,592.50
121 ORIZABITA	61,526.50	-4,632.61	56,893.89	8,235.89	8,235.89	48,658.00
122 YATIPAN	42,256.50	-1,020.82	41,235.68	6,695.67	4,643.78	34,540.01
123 TIZAYUCA	98,354.00	18,544.50	116,898.50	26,737.50	26,737.50	90,161.00
124 TULANCINGO	104,846.00	-443.50	104,402.50	18,219.50	18,219.50	86,183.00
125 SAN MIGUEL VINDHO	64,330.50	-1,958.50	62,372.00	9,251.36	9,251.36	53,120.64

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 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
126 SANTIAGO TLAUTLA	76,044.00	-3,586.50	72,457.50	10,484.50	10,484.50	61,973.00
127 BOMINTZHA	34,876.50	6,659.94	41,536.44	7,136.94	7,136.94	34,399.50
128 APAN	78,954.50	-12,422.57	66,531.93	6,573.28	6,573.28	59,958.65
129 CHAPANTONGO	168,687.50	-1,424.96	167,262.54	37,526.54	25,926.54	129,736.00
130 HUEJUTLA	117,316.50	6,023.21	123,339.71	18,202.66	18,202.66	105,137.05
131 TEHUETLAN	58,489.50	563.50	59,053.00	13,662.50	13,662.50	45,390.50
132 ZIMAPAN II	252,933.50	-4,629.99	248,303.51	41,970.32	29,100.89	206,333.19
133 EL CID	97,775.00	-5,608.00	92,167.00	14,791.00	14,791.00	77,376.00
134 CAHUAZAS	15,740.00	-839.00	14,901.00	1,659.50	1,659.50	13,241.50
135 CARPINTEROS	25,740.50	-541.01	25,199.49	4,197.49	4,197.49	21,002.00
136 HUALULA	19,442.50	-310.00	19,132.50	2,601.00	2,601.00	16,531.50
137 ACOXCATLAN	25,501.00	-1,376.00	24,125.00	2,423.00	2,423.00	21,702.00
138 ATENGO	35,833.50	9,070.00	44,903.50	10,241.50	10,241.50	34,662.00
139 HUASCA	115,580.50	-4,184.05	111,396.45	8,149.94	8,149.94	103,246.51
140 SAN CRISTOBAL	39,784.50	-183.00	39,601.50	5,689.10	5,689.10	33,912.40
141 SANTIAGO TEZONTLALE	17,517.50	2,277.63	19,795.13	2,805.63	2,805.63	16,989.50
142 DOXEY	60,243.50	-1,543.50	58,700.00	9,193.02	9,193.02	49,506.98
143 ACOYOTLA	41,223.00	-792.00	40,431.00	5,926.50	5,926.50	34,504.50
144 TOCTITLAN I	8,438.50	-83.00	8,355.50	1,039.50	1,039.50	7,316.00
145 TLAHUELOMPA	60,846.50	1,069.25	61,915.75	10,970.78	10,970.78	50,944.97
146 SANTA CATARINA	35,310.00	-2,872.50	32,437.50	3,617.00	3,617.00	28,820.50
147 TEXCACO	5,524.00	274.50	5,798.50	274.50	274.50	5,524.00
148 JALAPA	2,938.50	0.00	2,938.50	0.00	0.00	2,938.50
149 AGUAS BLANCAS	17,986.50	464.00	18,450.50	1,029.50	1,029.50	17,421.00
150 CUATLIMAX	7,474.50	1,179.00	8,653.50	1,179.00	1,179.00	7,474.50
151 TAMOYON I	27,519.50	-956.50	26,563.00	2,142.00	2,142.00	24,421.00
152 POLINTOTLA	9,174.50	1,088.50	10,263.00	1,088.50	1,088.50	9,174.50
153 BOCUA	1,707.50	0.00	1,707.50	0.00	0.00	1,707.50
154 OXELOCO	16,539.50	930.00	17,469.50	930.00	930.00	16,539.50
155 ACATEPEC	12,523.50	-62.50	12,461.00	1,171.00	1,171.00	11,290.00
156 ACANOA	10,739.50	302.50	11,042.00	302.50	302.50	10,739.50
157 EL RAYO	8,011.50	2,000.00	10,011.50	2,312.50	2,312.50	7,699.00
158 HUEYAPITA	15,033.00	-536.00	14,497.00	951.00	951.00	13,546.00
159 HUITZILA	65,144.50	815.50	65,960.00	5,556.00	5,556.00	60,404.00
160 SAN ILDEFONSO	14,809.00	-214.00	14,595.00	83.50	83.50	14,511.50
161 SAN MATEO	24,214.50	3,259.50	27,474.00	6,711.00	6,711.00	20,763.00
162 SANTA MARÍA QUELITES	51,204.00	-3,965.87	47,238.13	5,826.50	5,826.50	41,411.63
163 SAN JUAN DE LAS FLORES	4,136.00	24.00	4,160.00	188.00	188.00	3,972.00
164 SAN PABLO	2,870.00	0.00	2,870.00	0.00	0.00	2,870.00
165 LA PROVIDENCIA	401,508.50	25,063.35	426,571.85	51,889.89	51,732.27	374,681.96

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 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
166 COCHOTLA	23,099.50	-880.50	22,219.00	2,297.00	2,297.00	19,922.00
167 CHAPULHUACAN	49,144.00	-3,934.50	45,209.50	4,648.50	4,648.50	40,561.00
168 JULIÁN VILLAGRÁN	87,397.00	-5,770.06	81,626.94	12,401.94	12,401.94	69,225.00
169 SANTA MARÍA AMAJAC	102,582.00	-6,366.52	96,215.48	14,262.24	14,262.24	81,953.24
170 TLANALAPA	56,235.00	1,213.50	57,448.50	10,794.72	10,794.72	46,653.78
171 MICHIMALOYA	38,064.00	-372.37	37,691.63	5,428.13	5,428.13	32,263.50
172 SANTO TOMAS	23,894.00	4,536.50	28,430.50	4,941.18	4,941.18	23,489.32
173 TEPOJACO	43,952.00	3,553.82	47,505.82	6,010.00	6,010.00	41,495.82
174 PROGRESO DE OBREGÓN	279,500.50	-3,846.40	275,654.10	61,247.88	41,082.88	214,406.22
175 TOHUACO II	8,133.00	0.00	8,133.00	0.00	0.00	8,133.00
176 SAN ANTONIO EL GRANDE	17,260.00	443.00	17,703.00	2,294.00	2,294.00	15,409.00
177 LOLOTLA	16,659.50	405.63	17,065.13	2,764.63	2,764.63	14,300.50
178 LA GARGANTILLA	24,308.50	-927.00	23,381.50	3,113.50	3,113.50	20,268.00
179 ATECOXCO	15,848.50	76.50	15,925.00	2,675.00	2,675.00	13,250.00
180 HUEYAPA	29,137.00	-869.00	28,268.00	3,438.50	3,438.50	24,829.50
181 YAHUALICA	28,100.00	-1,782.73	26,317.27	2,586.68	2,586.68	23,730.59
II. Gasto Etiquetado (II)	456,006,126.00	91,064,517.00	547,070,643.00	133,086,386.03	130,007,130.57	413,984,256.97
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	317,260.00	-1,059.00	316,201.00	35,201.22	16,972.51	280,999.78
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	181,786.50	0.00	181,786.50	4,880.21	2,419.90	176,906.29
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	29,815.00	654.00	30,469.00	1,861.00	1,036.11	28,608.00
004 DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
005 DEPARTAMENTO RECURSOS HUMANOS	423,630,987.50	91,064,517.50	514,695,505.00	128,425,700.10	127,100,301.01	386,269,804.90
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	6,087,310.50	22,027.17	6,109,337.67	681,200.97	286,441.72	5,428,136.70
007 DEPARTAMENTO ADQUISICIONES	101,416.00	20,390.00	121,806.00	32,615.00	31,968.50	89,191.00
008 DEPARTAMENTO TÉCNICO	55,843.00	0.00	55,843.00	2,650.00	0.00	53,193.00
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
010 DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	312,670.50	0.00	312,670.50	336.40	336.40	312,334.10
011 DIRECCIÓN DE PLANEACIÓN	47,334.50	310.00	47,644.50	8,245.54	2,040.25	39,398.96
012 SUBDIRECCIÓN DE PLANEACIÓN	25,590.50	0.00	25,590.50	1,958.00	500.00	23,632.50
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	711,654.50	0.00	711,654.50	13,703.50	8,370.00	697,951.00
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	14,855.00	0.00	14,855.00	0.00	0.00	14,855.00
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	29,975.50	-41.00	29,934.50	450.00	0.00	29,484.50
018 DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	9,338,393.50	0.00	9,338,393.50	1,224,200.78	1,223,839.28	8,114,192.72
019 DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	2,287,048.00	-310.00	2,286,738.00	1,036,273.10	144,727.82	1,250,464.90
020 DIRECCIÓN ACADÉMICA	71,722.00	1,100.00	72,822.00	7,950.00	1,344.60	64,872.00
021 SUBDIRECCIÓN ACADÉMICA	6,985.50	0.00	6,985.50	945.00	445.00	6,040.50
022 DEPARTAMENTO PSICOPEDAGÓGICO	394,070.00	0.00	394,070.00	18,949.76	0.00	375,120.24

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
024 DEPARTAMENTO DE DESARROLLO DOCENTE	413,759.00	0.00	413,759.00	9,989.00	0.00	403,770.00
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	651,448.50	0.00	651,448.50	4,481.82	3,891.86	646,966.68
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00
029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	481,542.50	0.00	481,542.50	3,351.50	2,465.00	478,191.00
030 COORDINACIÓN DE ZONA I	56,796.50	163.50	56,960.00	10,151.58	3,998.50	46,808.42
031 COORDINACIÓN DE ZONA II	85,213.00	-504.14	84,708.86	14,316.86	7,126.86	70,392.00
032 COORDINACIÓN DE ZONA III	88,355.00	2,221.76	90,576.76	8,962.76	3,741.84	81,614.00
033 COORDINACIÓN DE ZONA IV	38,512.50	-220.50	38,292.00	8,836.16	2,049.00	29,455.84
034 COORDINACIÓN DE ZONA V	48,639.50	597.24	49,236.74	9,064.99	2,398.16	40,171.75
035 COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00	0.00
036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTEL	598,141.50	0.00	598,141.50	252,168.15	21,419.30	345,973.35
037 DEPARTAMENTO DE DESARROLLO ACADÉMICO	921,928.50	0.00	921,928.50	28,937.50	3,256.00	892,991.00
038 DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	1,102,084.50	0.00	1,102,084.50	33,734.34	1,450.00	1,068,350.16
039 DEPARTAMENTO DE TESORERÍA	20,837.00	0.00	20,837.00	0.00	0.00	20,837.00
040 DEPARTAMENTO ASUNTOS JURÍDICOS	175,887.00	0.00	175,887.00	14,956.98	1,450.00	160,930.02
041 ÓRGANO DE INTERNO DE CONTROL	44,162.00	0.00	44,162.00	4,949.50	2,828.10	39,212.50
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
050 CARDONAL	69,918.00	6,115.59	76,033.59	13,535.59	13,535.59	62,498.00
051 NOPALA	101,707.00	-2,898.36	98,808.64	17,010.53	17,010.53	81,798.11
052 TENANGO DE DORIA	50,310.50	7,917.33	58,227.83	9,639.15	9,639.15	48,588.68
053 ZIMAPÁN	143,077.00	-1,432.64	141,644.36	24,060.18	24,060.18	117,584.18
054 TLANCHINOL	83,172.00	-2,002.99	81,169.01	13,813.21	13,813.21	67,355.80
055 TOLCAYUCA	90,090.50	10,989.00	101,079.50	30,390.00	30,390.00	70,689.50
056 ZEMPOALA	113,386.00	9,093.00	122,479.00	25,299.88	25,299.88	97,179.12
057 CUAUTEPEC	129,663.50	8,759.64	138,423.14	28,398.90	28,398.90	110,024.24
058 TECOZAUTLA	103,034.00	-12,496.98	90,537.02	9,719.51	9,719.51	80,817.51
059 SAN AGUSTÍN TLAXIACA	134,002.50	-3,327.49	130,675.01	23,325.01	23,325.01	107,350.00
060 CHILCUAUTLA	68,061.00	-953.32	67,107.68	12,389.44	12,389.44	54,718.24
061 TASQUILLO	93,243.00	-8,601.50	84,641.50	10,680.45	10,680.45	73,961.05
062 AHUATITLA	56,745.50	1,180.93	57,926.43	3,753.47	3,753.47	54,172.96
063 FRANCISCO I. MADERO	125,059.00	12,064.85	137,123.85	27,575.34	27,575.34	109,548.51
064 MINERAL DE LA REFORMA	144,981.50	7,630.73	152,612.23	36,931.10	36,931.10	115,681.13
065 EMILIANO ZAPATA	86,596.50	7,043.52	93,640.02	20,619.56	20,619.56	73,020.46
066 HUICHAPAN	153,219.00	-16,009.23	137,209.77	18,420.84	18,420.84	118,788.93
067 TIANGUISTENGO	84,434.00	-13,196.77	71,237.23	8,333.17	8,333.17	62,904.06
068 TULA DE ALLENDE	169,703.50	-12,217.89	157,485.61	14,799.11	14,799.11	142,686.50
069 ATOTONILCO DE TULA	78,277.50	-7,000.28	71,277.22	10,340.04	10,340.04	60,937.18

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COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
070 ZAPOTLÁN	37,953.50	10,949.30	48,902.80	13,389.10	13,389.10	35,513.70
071 DURANGO	12,450.50	2,555.50	15,006.00	2,555.50	2,555.50	12,450.50
072 LAS PIEDRAS	42,199.50	-3,761.00	38,438.50	3,040.00	3,040.00	35,398.50
073 SANTA MARÍA MACUA	15,132.00	2,536.50	17,668.50	2,536.50	2,536.50	15,132.00
074 TEPEAPULCO	56,774.50	20,107.50	76,882.00	22,722.50	22,722.50	54,159.50
075 CIENEGUILLA	18,903.50	-426.50	18,477.00	2,302.00	2,302.00	16,175.00
076 CHANTASCO	33,661.00	-3,203.50	30,457.50	2,677.50	2,677.50	27,780.00
077 GUNDHÓ	11,124.00	-597.00	10,527.00	1,431.00	1,431.00	9,096.00
078 ACTOPAN	145,049.50	9,760.28	154,809.78	17,770.63	17,770.63	137,039.15
079 LOS OTATES	36,333.00	11,277.50	47,610.50	11,277.50	11,277.50	36,333.00
080 MINERAL DEL CHICO	37,805.00	-4,650.50	33,154.50	1,677.50	1,677.50	31,477.00
081 SAN JUAN AHUEUECO	19,199.00	-548.00	18,651.00	1,498.00	1,498.00	17,153.00
082 IXTACZOQUICO	31,311.00	-1,818.50	29,492.50	3,400.00	3,400.00	26,092.50
083 HUITEPEC	18,177.00	538.00	18,715.00	2,607.00	2,607.00	16,108.00
084 XOCHIATIPAN	71,797.50	-10,268.50	61,529.00	4,702.50	4,702.50	56,826.50
085 ACAPA	14,923.50	2,812.00	17,735.50	2,812.00	2,812.00	14,923.50
086 JUÁREZ HIDALGO	6,421.50	1,373.00	7,794.50	1,373.00	1,373.00	6,421.50
087 TÉLLEZ	225,469.50	-52,855.25	172,614.25	8,066.23	8,066.23	164,548.02
088 CHALAHUITE	42,781.50	-5,664.00	37,117.50	3,234.00	3,234.00	33,883.50
089 EL IXTLE	14,649.50	2,133.00	16,782.50	2,133.00	2,133.00	14,649.50
090 JALPA	9,574.50	787.50	10,362.00	787.50	787.50	9,574.50
091 ALFAJAYUCAN	113,617.00	4,614.56	118,231.56	26,638.47	18,430.93	91,593.09
092 LA PALMA	25,581.50	3,854.00	29,435.50	3,854.00	3,854.00	25,581.50
093 SAN ESTEBAN	5,057.00	0.00	5,057.00	0.00	0.00	5,057.00
094 SAN MIGUEL	13,763.50	544.50	14,308.00	1,990.00	1,990.00	12,318.00
095 TLACOLULA	13,180.00	1,519.50	14,699.50	1,519.50	1,519.50	13,180.00
096 NICOLÁS FLORES	43,489.00	-3,534.00	39,955.00	4,857.00	4,857.00	35,098.00
097 LA MISIÓN	52,280.50	-9,213.00	43,067.50	2,537.00	2,537.00	40,530.50
098 JILIAPAN	41,919.50	-2,255.50	39,664.00	5,302.50	5,302.50	34,361.50
099 XUCHITLÁN	13,006.00	92.50	13,098.50	1,832.50	1,832.50	11,266.00
100 SAN LORENZO	50,266.00	-6,952.00	43,314.00	4,695.00	4,695.00	38,619.00
101 XUCHITLÁN SAN SALVADOR	51,513.50	-441.00	51,072.50	5,174.50	5,174.50	45,898.00
102 PIEDRA HINCADA	27,832.00	-1,454.00	26,378.00	4,231.50	4,231.50	22,146.50
103 TLAXCALILLA	28,675.50	-187.50	28,488.00	2,972.69	2,972.69	25,515.31
104 CUATOLOL	24,157.50	-1,704.50	22,453.00	1,419.00	1,419.00	21,034.00
105 SAN AGUSTÍN METZQUITILÁN	68,468.00	214.00	68,682.00	10,637.14	10,637.14	58,044.86
106 SANTIAGO DE ANAYA	51,676.00	2,962.75	54,638.75	11,550.73	11,550.73	43,088.02
107 SANTA TERESA	50,369.00	-568.00	49,801.00	4,000.50	4,000.50	45,800.50
108 XOCHIMILCO	8,023.00	873.00	8,896.00	873.00	873.00	8,023.00
109 PISAFLORES	46,162.00	-2,273.75	43,888.25	14,562.73	14,562.73	29,325.52

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
110 TECOCOMULCO	36,793.00	3,913.00	40,706.00	12,764.50	12,764.50	27,941.50
111 MECATLÁN	97,530.50	-9,683.00	87,847.50	6,741.00	6,741.00	81,106.50
112 ACATLAN	52,243.00	4,576.28	56,819.28	7,143.34	7,143.34	49,675.94
113 ALMOLOYA	52,703.50	10,190.92	62,894.42	13,663.26	13,663.26	49,231.16
114 PAPANLATLA	13,587.00	932.44	14,519.44	1,527.93	1,527.93	12,991.51
115 HUAZALINGO	9,974.50	6,030.00	16,004.50	6,030.00	6,030.00	9,974.50
116 SANTA CRUZ	30,897.00	2,089.00	32,986.00	6,569.00	6,569.00	26,417.00
117 JALTOCAN	111,886.00	-17,808.00	94,078.00	6,648.50	6,648.50	87,429.50
118 SAN BARTOLO TUTOTEPEC	80,418.00	-7,584.70	72,833.30	13,821.39	13,821.39	59,011.91
119 KOCHICOATLÁN	17,686.00	5,200.69	22,886.69	5,697.54	5,697.54	17,189.15
120 TLAHUELILPAN	121,009.00	-11,874.56	109,134.44	16,541.93	16,541.93	92,592.51
121 ORIZABITA	61,526.50	-4,632.61	56,893.89	8,235.89	8,235.89	48,658.00
122 YATIPAN	42,256.50	-1,020.82	41,235.68	6,695.64	4,643.76	34,540.04
123 TIZAYUCA	98,354.00	18,544.50	116,898.50	26,737.50	26,737.50	90,161.00
124 TULANCINGO	104,846.00	-443.50	104,402.50	18,219.50	18,219.50	86,183.00
125 SAN MIGUEL VINDHO	64,330.50	-1,958.50	62,372.00	9,251.35	9,251.35	53,120.65
126 SANTIAGO TLAUTLA	76,044.00	-3,586.50	72,457.50	10,484.50	10,484.50	61,973.00
127 BOMINTZHA	34,876.50	6,659.94	41,536.44	7,136.94	7,136.94	34,399.50
128 APAN	78,954.50	-12,422.57	66,531.93	6,573.27	6,573.27	59,958.66
129 CHAPANTONGO	168,687.50	-1,424.96	167,262.54	37,526.54	25,926.54	129,736.00
130 HUEJUTLA	117,316.50	6,023.21	123,339.71	18,202.65	18,202.65	105,137.06
131 TEHUETLAN	58,489.50	563.50	59,053.00	13,662.50	13,662.50	45,390.50
132 ZIMAPAN II	252,933.50	-4,629.99	248,303.51	41,970.32	29,100.89	206,333.19
133 EL CID	97,775.00	-5,608.00	92,167.00	14,791.00	14,791.00	77,376.00
134 CAHUAZAS	15,740.00	-839.00	14,901.00	1,659.50	1,659.50	13,241.50
135 CARPINTEROS	25,740.50	-541.01	25,199.49	4,197.48	4,197.48	21,002.01
136 HUALULA	19,442.50	-310.00	19,132.50	2,601.00	2,601.00	16,531.50
137 ACOXCATLAN	25,501.00	-1,376.00	24,125.00	2,423.00	2,423.00	21,702.00
138 ATENGO	35,833.50	9,070.00	44,903.50	10,241.50	10,241.50	34,662.00
139 HUASCA	115,580.50	-4,184.05	111,396.45	8,149.93	8,149.93	103,246.52
140 SAN CRISTOBAL	39,784.50	-183.00	39,601.50	5,689.09	5,689.09	33,912.41
141 SANTIAGO TEZONTLALE	17,517.50	2,277.63	19,795.13	2,805.63	2,805.63	16,989.50
142 DOXEY	60,243.50	-1,543.50	58,700.00	9,193.01	9,193.01	49,506.99
143 ACOYOTLA	41,223.00	-792.00	40,431.00	5,926.50	5,926.50	34,504.50
144 TOCTITLAN I	8,438.50	-83.00	8,355.50	1,039.50	1,039.50	7,316.00
145 TLAHUELLOMPA	60,846.50	1,069.25	61,915.75	10,970.77	10,970.77	50,944.98
146 SANTA CATARINA	35,310.00	-2,872.50	32,437.50	3,617.00	3,617.00	28,820.50
147 TEXCACO	5,524.00	274.50	5,798.50	274.50	274.50	5,524.00
148 JALAPA	2,938.50	0.00	2,938.50	0.00	0.00	2,938.50
149 AGUAS BLANCAS	17,986.50	464.00	18,450.50	1,029.50	1,029.50	17,421.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
150 CUATLIMAX	7,474.50	1,179.00	8,653.50	1,179.00	1,179.00	7,474.50
151 TAMOYON I	27,519.50	-956.50	26,563.00	2,142.00	2,142.00	24,421.00
152 POLINTOTLA	9,174.50	1,088.50	10,263.00	1,088.50	1,088.50	9,174.50
153 BOCUA	1,707.50	0.00	1,707.50	0.00	0.00	1,707.50
154 OXELOCO	16,539.50	930.00	17,469.50	930.00	930.00	16,539.50
155 ACATEPEC	12,523.50	-62.50	12,461.00	1,171.00	1,171.00	11,290.00
156 ACANOA	10,739.50	302.50	11,042.00	302.50	302.50	10,739.50
157 EL RAYO	8,011.50	2,000.00	10,011.50	2,312.50	2,312.50	7,699.00
158 HUEYAPITA	15,033.00	-536.00	14,497.00	951.00	951.00	13,546.00
159 HUITZILA	65,144.50	815.50	65,960.00	5,556.00	5,556.00	60,404.00
160 SAN ILDEFONSO	14,809.00	-214.00	14,595.00	83.50	83.50	14,511.50
161 SAN MATEO	24,214.50	3,259.50	27,474.00	6,711.00	6,711.00	20,763.00
162 SANTA MARÍA QUELITES	51,204.00	-3,965.87	47,238.13	5,826.49	5,826.49	41,411.64
163 SAN JUAN DE LAS FLORES	4,136.00	24.00	4,160.00	188.00	188.00	3,972.00
164 SAN PABLO	2,870.00	0.00	2,870.00	0.00	0.00	2,870.00
165 LA PROVIDENCIA	401,508.50	25,063.35	426,571.85	51,889.86	51,732.25	374,681.99
166 COCHOTLA	23,099.50	-880.50	22,219.00	2,297.00	2,297.00	19,922.00
167 CHAPULHUACAN	49,144.00	-3,934.50	45,209.50	4,648.50	4,648.50	40,561.00
168 JULIÁN VILLAGRÁN	87,397.00	-5,770.06	81,626.94	12,401.93	12,401.93	69,225.01
169 SANTA MARÍA AMAJAC	102,582.00	-6,366.52	96,215.48	14,262.23	14,262.23	81,953.25
170 TLANALAPA	56,235.00	1,213.50	57,448.50	10,794.73	10,794.73	46,653.77
171 MICHIMALOYA	38,064.00	-372.37	37,691.63	5,428.13	5,428.13	32,263.50
172 SANTO TOMAS	23,894.00	4,536.50	28,430.50	4,941.16	4,941.16	23,489.34
173 TEPOJACO	43,952.00	3,553.82	47,505.82	6,010.00	6,010.00	41,495.82
174 PROGRESO DE OBREGÓN	279,500.50	-3,846.40	275,654.10	61,247.88	41,082.88	214,406.22
175 TOHUACO II	8,133.00	0.00	8,133.00	0.00	0.00	8,133.00
176 SAN ANTONIO EL GRANDE	17,260.00	443.00	17,703.00	2,294.00	2,294.00	15,409.00
177 LOLOTLA	16,659.50	405.63	17,065.13	2,764.63	2,764.63	14,300.50
178 LA GARGANTILLA	24,308.50	-927.00	23,381.50	3,113.50	3,113.50	20,268.00
179 ATECOXCO	15,848.50	76.50	15,925.00	2,675.00	2,675.00	13,250.00
180 HUEYAPA	29,137.00	-869.00	28,268.00	3,438.50	3,438.50	24,829.50
181 YAHUALICA	28,100.00	-1,782.73	26,317.27	2,586.67	2,586.67	23,730.60
III. Total de Egresos (III = I + II)	1,145,792,249.00	177,158,228.44	1,322,950,477.44	283,363,281.72	277,162,344.87	1,039,587,195.72