COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2026
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	804,929,986.00	210,495,056.63	1,015,425,042.63	618,401,259.09	598,577,447.26	397,023,783.54
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	527,791.50	-398,933.45	128,858.05	73,567.60	73,567.60	55,290.45
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	202,680.00	-126,854.91	75,825.09	61,479.62	53,078.81	14,345.47
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	36,151.50	80,561.84	116,713.34	77,043.73	74,512.34	39,669.61
004 DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
005 DEPARTAMENTO RECURSOS HUMANOS	733,727,182.00	45,330,361.90	779,057,543.90	464,345,475.25	451,952,503.02	314,712,068.65
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	7,134,386.50	875,296.46	8,009,682.96	3,050,017.07	2,843,296.47	4,959,665.89
007 DEPARTAMENTO ADQUISICIONES	104,447.00	74,116.73	178,563.73	150,039.62	144,260.82	28,524.11
008 DEPARTAMENTO TÉCNICO	66,648.00	-11,265.93	55,382.07	35,068.16	28,619.57	20,313.91
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
010 DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	450,583.00	299,420.17	750,003.17	414,774.96	376,707.92	335,228.21
011 DIRECCIÓN DE PLANEACIÓN	58,149.50	-14,543.04	43,606.46	27,657.49	23,344.07	15,948.97
012 SUBDIRECCIÓN DE PLANEACIÓN	33,949.50	-6,553.47	27,396.03	20,341.30	11,586.53	7,054.73
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	37,102,754.50	1,986,273.12	39,089,027.62	12,790,162.31	12,784,424.58	26,298,865.31
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	18,897.50	-2,400.78	16,496.72	15,696.09	14,770.22	800.63
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	36,399.50	-7,694.26	28,705.24	19,993.68	18,922.24	8,711.56
018 DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	10,712,559.00	-1,938,958.62	8,773,600.38	6,658,774.12	5,797,753.02	2,114,826.26
019 DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	2,314,554.00	60,110.52	2,374,664.52	1,001,905.73	985,570.23	1,372,758.79
020 DIRECCIÓN ACADÉMICA	82,249.00	-44,509.29	37,739.71	19,325.79	16,871.36	18,413.92
021 SUBDIRECCIÓN ACADÉMICA	8,493.00	4,667.51	13,160.51	10,540.08	6,891.58	2,620.43
022 DEPARTAMENTO PSICOPEDAGÓGICO	364,348.50	-11,626.52	352,721.98	36,684.70	33,056.15	316,037.28
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
024 DEPARTAMENTO DE DESARROLLO DOCENTE	537,949.50	1,250.45	539,199.95	498,605.26	187,535.11	40,594.69
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	590,131.50	16,160.18	606,291.68	497,910.12	497,910.12	108,381.56
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00
029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	326,432.50	118,370,243.34	118,696,675.84	118,501,003.82	113,469,401.54	195,672.02
030 COORDINACIÓN DE ZONA I	60,494.00	-15,884.00	44,610.00	25,740.63	22,011.15	18,869.37
031 COORDINACIÓN DE ZONA II	89,230.00	-9,966.21	79,263.79	60,901.49	50,413.36	18,362.30
032 COORDINACIÓN DE ZONA III	96,770.00	-45,352.07	51,417.93	32,828.46	27,575.29	18,589.47
033 COORDINACIÓN DE ZONA IV	30,973.00	1,027.29	32,000.29	21,897.63	16,768.35	10,102.66
034 COORDINACIÓN DE ZONA V	34,288.50	-4,737.00	29,551.50	18,365.25	15,222.13	11,186.25
035 COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00	0.00
036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL	1,018,928.50	37,900,364.22	38,919,292.72	465,611.89	13,236.08	38,453,680.83
037 DEPARTAMENTO DE DESARROLLO ACADÉMICO	773,427.50	7,740,490.87	8,513,918.37	3,743,482.81	3,739,058.48	4,770,435.56
038 DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	115,578.50	-48,387.62	67,190.88	34,933.53	28,938.25	32,257.35
039 DEPARTAMENTO DE TESORERÍA	74,798.50	-5,601.06	69,197.44	64,064.00	54,693.44	5,133.44

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COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2026
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
040 DEPARTAMENTO ASUNTOS JURÍDICOS	177,936.50	304,570.11	482,506.61	46,661.07	39,607.84	435,845.54
041 ÓRGANO DE INTERNO DE CONTROL	48,789.00	-13,881.36	34,907.64	18,487.14	11,979.63	16,420.50
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
043 COMUNICACIÓN E IMAGEN INSTITUCIONAL	1,056,289.50	-233,760.57	822,528.93	750,733.07	697,623.78	71,795.86
050 CARDONAL	94,012.00	7,724.75	101,736.75	71,506.88	68,963.22	30,229.87
051 NOPALA	87,558.00	15,215.62	102,773.62	58,831.35	56,000.73	43,942.27
052 TENANGO DE DORIA	75,963.00	-4,308.94	71,654.06	44,862.47	42,300.24	26,791.59
053 ZIMAPÁN	136,764.50	11,470.08	148,234.58	85,733.99	82,864.38	62,500.59
054 TLANCHINOL	81,984.00	2,277.41	84,261.41	56,432.00	54,065.99	27,829.41
055 TOLCAYUCA	116,683.00	3,768.25	120,451.25	88,354.25	85,522.55	32,097.00
056 ZEMPOALA	125,321.50	3,112.99	128,434.49	83,194.95	79,221.28	45,239.54
057 CUAUTEPEC	146,521.00	16,063.27	162,584.27	98,017.68	94,905.54	64,566.59
058 TECOZAUTLA	69,150.50	19,349.02	88,499.52	53,382.43	50,748.24	35,117.09
059 SAN AGUSTÍN TLAXIACA	134,807.00	-537.76	134,269.24	94,289.52	91,658.31	39,979.72
060 CHILCUAUTLA	62,997.50	5,916.28	68,913.78	48,657.66	46,368.08	20,256.12
061 TASQUILLO	69,775.00	5,196.13	74,971.13	50,861.12	47,432.93	24,110.01
062 AHUATITLA	76,454.00	14,286.44	90,740.44	56,173.17	53,778.09	34,567.27
063 FRANCISCO I. MADERO	149,891.00	17,654.12	167,545.12	105,443.97	102,612.27	62,101.15
064 MINERAL DE LA REFORMA	179,682.50	8,995.04	188,677.54	122,423.05	118,961.65	66,254.49
065 EMILIANO ZAPATA	99,054.00	1,508.24	100,562.24	68,644.76	65,763.56	31,917.48
066 HUICHAPAN	103,760.00	386.38	104,146.38	69,163.55	66,284.79	34,982.83
067 TIANGUISTENGO	44,143.00	2,456.56	46,599.56	33,560.27	31,250.71	13,039.29
068 TULA DE ALLENDE	83,057.00	4,594.20	87,651.20	62,460.40	60,103.70	25,190.80
069 ATOTONILCO DE TULA	56,097.50	35,560.94	91,658.44	68,327.01	65,350.31	23,331.43
070 ZAPOTLÁN	79,097.00	2,197.15	81,294.15	57,262.86	54,815.32	24,031.29
071 DURANGO	22,372.00	-3,776.61	18,595.39	13,344.89	11,262.69	5,250.50
072 LAS PIEDRAS	32,989.00	6,303.40	39,292.40	27,283.90	25,201.70	12,008.50
073 SANTA MARÍA MACUA	26,179.00	-6,207.15	19,971.85	13,795.35	11,713.15	6,176.50
074 TEPEAPULCO	109,298.00	2,691.12	111,989.12	75,094.12	72,167.92	36,895.00
075 CIENEGUILLA	17,839.50	-2,746.49	15,093.01	11,984.01	9,901.81	3,109.00
076 CHANTASCO	23,548.50	-3,443.46	20,105.04	13,111.04	11,028.84	6,994.00
077 GUNDHÓ	7,612.00	323.84	7,935.84	6,136.84	4,054.64	1,799.00
078 ACTOPAN	138,715.50	-9,311.39	129,404.11	83,748.54	80,517.34	45,655.57
079 LOS OTATES	78,837.00	15,606.63	94,443.63	61,371.62	59,289.42	33,072.01
080 MINERAL DEL CHICO	23,848.00	-5,102.50	18,745.50	12,508.00	10,425.80	6,237.50
081 SAN JUAN AHUEHUECO	23,969.50	-2,517.80	21,451.70	16,256.20	14,174.00	5,195.50
082 IXTACZOQUICO	22,307.50	-4,426.02	17,881.48	9,425.98	7,343.78	8,455.50
083 HUITEPEC	20,991.00	-127.22	20,863.78	15,517.28	13,435.08	5,346.50
084 XOCHIATIPAN	41,884.00	8,944.24	50,828.24	29,591.24	27,509.04	21,237.00
085 ACAPA	33,100.00	-16,080.13	17,019.87	9,485.87	7,403.67	7,534.00
086 JUÁREZ HIDALGO	12,825.00	3,496.37	16,321.37	12,473.37	10,391.17	3,848.00

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COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2026
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
087 TÉLLEZ	67,764.50	8,441.01	76,205.51	50,994.30	48,784.53	25,211.21
088 CHALAHUITE	31,381.50	-8,979.69	22,401.81	17,257.81	15,175.61	5,144.00
089 EL IXTLE	38,604.50	22,297.05	60,901.55	32,130.05	30,047.85	28,771.50
090 JALPA	38,550.50	-20,343.24	18,207.26	11,468.26	9,386.06	6,739.00
091 ALFAJAYUCAN	90,296.00	-50,040.45	40,255.55	31,245.33	28,764.85	9,010.22
092 LA PALMA	54,291.50	-7,065.45	47,226.05	27,512.05	25,429.85	19,714.00
093 SAN ESTEBAN	6,915.50	-1,515.32	5,400.18	4,026.18	1,943.98	1,374.00
094 SAN MIGUEL	16,582.50	-5,857.99	10,724.51	7,352.01	5,269.81	3,372.50
095 TLACOLULA	20,257.00	-7,775.39	12,481.61	8,884.11	6,801.91	3,597.50
096 NICOLÁS FLORES	35,009.50	-11,001.93	24,007.57	18,979.57	16,897.37	5,028.00
097 LA MISIÓN	28,264.00	10,012.08	38,276.08	26,668.58	24,586.38	11,607.50
098 JILIAPAN	30,122.00	-2,393.29	27,728.71	22,277.21	20,195.01	5,451.50
099 XUCHITLÁN	13,787.00	-1,791.47	11,995.53	8,894.03	6,811.83	3,101.50
100 SAN LORENZO ACHIOTEPEC	23,584.50	3,625.04	27,209.54	20,434.54	18,352.34	6,775.00
101 XUCHITLÁN SAN SALVADOR	31,972.00	8,997.98	40,969.98	30,140.48	28,058.28	10,829.50
102 PIEDRA HINCADA	24,246.00	42,662.75	66,908.75	58,492.25	56,410.05	8,416.50
103 TLAXCALILLA	27,987.50	-429.14	27,558.36	20,665.36	18,308.59	6,893.00
104 CUATOLOL	26,216.50	3,355.37	29,571.87	23,118.87	21,036.67	6,453.00
105 SAN AGUSTÍN METZQUITITLÁN	57,643.00	-10,558.50	47,084.50	32,767.42	30,341.81	14,317.08
106 SANTIAGO DE ANAYA	62,713.50	-1,884.31	60,829.19	42,926.98	40,646.10	17,902.21
107 SANTA TERESA	46,649.50	-7,023.09	39,626.41	27,976.41	25,894.21	11,650.00
108 XOCHIMILCO	14,664.50	13,103.16	27,767.66	5,630.66	3,548.46	22,137.00
109 PISAFLORES	75,428.50	5,450.12	80,878.62	55,142.37	52,927.21	25,736.25
110 TECOCOMULCO	49,839.00	-1,102.26	48,736.74	37,792.74	35,710.54	10,944.00
111 MECATLÁN	59,480.00	181,248.40	240,728.40	39,047.72	36,965.52	201,680.68
112 ACATLAN	61,491.00	2,799.22	64,290.22	40,659.00	38,178.52	23,631.22
113 ALMOLOYA	72,143.00	-2,402.49	69,740.51	47,716.93	44,886.31	22,023.58
114 PAPATLATLA	27,220.00	-2,664.64	24,555.36	17,923.99	15,708.57	6,631.37
115 HUAZALINGO	28,622.50	-1,985.97	26,636.53	18,323.53	16,241.33	8,313.00
116 SANTA CRUZ	44,137.00	14,705.40	58,842.40	41,096.90	39,014.70	17,745.50
117 JALTOCAN	72,216.50	24,953.35	97,169.85	60,976.85	58,894.65	36,193.00
118 SAN BARTOLO TUTOTEPEC	56,376.50	14,718.24	71,094.74	53,957.67	51,564.02	17,137.07
119 XOCHICOATLÁN	35,864.00	-11,313.49	24,550.51	16,732.75	14,514.86	7,817.76
120 TLAHUELILPAN	84,664.50	-6,186.32	78,478.18	53,516.48	50,684.78	24,961.70
121 ORIZABITA	49,394.50	3,413.64	52,808.14	37,101.48	34,877.83	15,706.66
122 YATIPAN	41,449.00	-5,633.78	35,815.22	26,766.72	22,509.52	9,048.50
123 TIZAYUCA	132,126.00	33,977.36	166,103.36	95,648.36	93,566.16	70,455.00
124 TULANCINGO	101,120.00	11,708.83	112,828.83	77,779.83	74,394.99	35,049.00
125 SAN MIGUEL VINDHO	45,972.50	-7,153.40	38,819.10	29,782.93	27,208.75	9,036.17
126 SANTIAGO TLAUTLA	64,847.00	14,626.42	79,473.42	55,396.42	53,000.88	24,077.00
127 BOMINTZHA	71,586.00	-26,082.31	45,503.69	27,937.48	25,728.29	17,566.21

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COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2026
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
128 APAN	45,549.50	2,288.92	47,838.42	31,136.86	28,495.67	16,701.56
129 CHAPANTONGO	39,772.00	-27,087.76	12,684.24	8,441.39	6,205.35	4,242.85
130 HUEJUTLA	140,673.00	16,277.27	156,950.27	86,974.68	83,943.48	69,975.59
131 TEHUETLAN	75,408.00	33,623.24	109,031.24	72,285.24	70,203.04	36,746.00
132 ZIMAPAN II	194,704.50	35,319.79	230,024.29	164,238.00	146,592.90	65,786.29
133 EL CID	70,144.00	8,935.22	79,079.22	48,025.22	45,818.24	31,054.00
134 CAHUAZAS	23,728.00	-6,413.79	17,314.21	11,702.71	9,620.51	5,611.50
135 CARPINTEROS	22,650.50	-7,128.93	15,521.57	11,113.16	8,906.87	4,408.41
136 HUALULA	18,540.50	6,623.02	25,163.52	19,435.52	17,353.32	5,728.00
137 ACOXCATLAN	25,245.50	-3,101.79	22,143.71	16,520.71	14,438.51	5,623.00
138 ATENGO	38,257.50	-3,451.63	34,805.87	26,862.37	24,780.17	7,943.50
139 HUASCA DE OCAMPO	61,324.00	-1,683.62	59,640.38	38,353.25	35,950.34	21,287.13
140 SAN CRISTOBAL	31,174.00	8,043.08	39,217.08	32,112.49	29,737.13	7,104.59
141 SANTIAGO TEZONTLALE	28,704.50	-911.67	27,792.83	17,575.62	15,375.13	10,217.21
142 DOXEY	46,695.00	1,881.88	48,576.88	36,801.38	34,519.67	11,775.50
143 ACOYOTLA	39,148.00	-14,429.65	24,718.35	18,079.85	15,997.65	6,638.50
144 TOCTITLAN I	10,159.00	-1,180.96	8,978.04	6,355.04	4,272.84	2,623.00
145 TLAHUELOMPA	58,475.00	-3,110.35	55,364.65	43,108.44	40,900.41	12,256.21
146 SANTA CATARINA	21,610.50	4,708.40	26,318.90	22,903.40	20,821.20	3,415.50
147 TEXCACO	8,147.00	3,156.87	11,303.87	9,619.37	7,537.17	1,684.50
148 JALAPA	8,100.00	60,672.94	68,772.94	8,225.94	6,143.74	60,547.00
149 AGUAS BLANCAS	20,910.00	-1,712.46	19,197.54	14,545.04	12,462.84	4,652.50
150 CUATLIMAX	20,222.00	25,191.99	45,413.99	10,365.99	8,283.79	35,048.00
151 TAMOYON I	27,914.50	-4,704.70	23,209.80	16,185.80	14,103.60	7,024.00
152 POLINTOTLA	14,162.00	-2,578.59	11,583.41	8,782.91	6,700.71	2,800.50
153 BOCUA	1,940.50	1,417.50	3,358.00	2,797.00	714.80	561.00
154 OXELOCO	20,812.00	-5,393.42	15,418.58	11,640.08	9,557.88	3,778.50
155 ACATEPEC	12,409.00	3,232.24	15,641.24	13,316.24	11,234.04	2,325.00
156 ACANOA	16,666.00	-6,986.68	9,679.32	6,639.82	4,557.62	3,039.50
157 EL RAYO	12,078.00	-1,593.45	10,484.55	7,903.05	5,820.85	2,581.50
158 HUEYAPITA	12,567.50	10,333.61	22,901.11	18,307.61	16,225.41	4,593.50
159 HUITZILA	54,159.00	-1,061.47	53,097.53	40,021.97	37,669.03	13,075.56
160 SAN ILDEFONSO	13,435.00	-4,067.57	9,367.43	6,155.43	4,073.23	3,212.00
161 SAN MATEO	32,975.00	-4,608.31	28,366.69	22,317.19	20,234.99	6,049.50
162 SANTA MARÍA QUELITES	34,947.00	-863.69	34,083.31	28,698.82	26,063.47	5,384.49
163 SAN JUAN DE LAS FLORES	4,963.50	869.19	5,832.69	4,757.19	2,674.99	1,075.50
164 SAN PABLO	4,646.00	-541.87	4,104.13	3,270.63	1,188.43	833.50
165 MINERAL DE LA REFORMA II	121,632.00	-70,396.96	51,235.04	42,128.27	39,692.43	9,106.77
166 COCHOTLA	28,046.00	-2,861.26	25,184.74	17,782.24	15,700.04	7,402.50
167 CHAPULHUACAN	32,736.50	5,313.52	38,050.02	32,035.52	29,953.32	6,014.50
168 JULIÁN VILLAGRÁN	50,178.00	-3,108.42	47,069.58	34,502.55	32,272.63	12,567.03

00692

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Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
169 SANTA MARÍA AMAJAC	63,431.00	-16,214.02	47,216.98	35,017.77	32,767.98	12,199.21
170 TLANALAPA	54,458.00	7,758.13	62,216.13	51,079.84	48,598.14	11,136.29
171 MICHIMALOYA	35,629.50	-20.24	35,609.26	25,411.77	23,196.78	10,197.49
172 SANTO TOMAS	45,255.00	-3,301.25	41,953.75	28,013.13	25,930.93	13,940.62
173 TEPOJACO	57,736.50	-8,314.91	49,421.59	29,572.59	26,740.89	19,849.00
174 PROGRESO DE OBREGÓN	309,889.50	-10,658.43	299,231.07	223,039.57	197,007.03	76,191.50
175 TOHUACO II	9,451.50	-363.75	9,087.75	7,268.25	5,186.05	1,819.50
176 SAN ANTONIO EL GRANDE	19,545.00	-3,169.76	16,375.24	11,756.24	9,674.04	4,619.00
177 LOLOTLA	18,060.00	3,128.38	21,188.38	11,433.73	9,213.68	9,754.65
178 LA GARGANTILLA	18,670.00	-5,375.64	13,294.36	10,813.36	8,731.16	2,481.00
179 ATECOXCO	21,516.00	-8,766.02	12,749.98	9,595.48	7,513.28	3,154.50
180 HUEYAPA	23,997.50	-4,031.39	19,966.11	13,985.61	11,903.41	5,980.50
181 YAHUALICA	21,927.50	1,387.30	23,314.80	15,960.59	13,754.95	7,354.21
182 MINERAL DEL MONTE	0.00	14,659.50	14,659.50	14,659.50	14,659.50	0.00
II. Gasto Etiquetado (II)	474,066,670.00	180,855,614.50	654,922,284.50	429,234,260.76	418,620,161.79	225,688,023.74
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	225,360.00	-96,501.95	128,858.05	73,567.57	73,567.57	55,290.48
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	116,928.50	-41,103.41	75,825.09	61,479.57	53,078.78	14,345.52
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	20,852.50	61,060.84	81,913.34	42,243.71	39,712.33	39,669.63
004 DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
005 DEPARTAMENTO RECURSOS HUMANOS	455,538,666.00	166,939,089.60	622,477,755.60	409,017,461.48	400,437,111.22	213,460,294.12
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	4,134,899.00	3,874,783.96	8,009,682.96	3,050,016.76	2,843,296.11	4,959,666.20
007 DEPARTAMENTO ADQUISICIONES	60,248.00	118,315.73	178,563.73	150,039.61	144,260.81	28,524.12
008 DEPARTAMENTO TÉCNICO	38,353.00	17,029.07	55,382.07	35,068.15	28,619.57	20,313.92
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
010 DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	179,962.50	30,260.91	210,223.41	127,995.17	89,928.14	82,228.24
011 DIRECCIÓN DE PLANEACIÓN	33,544.00	10,062.46	43,606.46	27,657.46	23,344.05	15,949.00
012 SUBDIRECCIÓN DE PLANEACIÓN	19,569.00	7,827.03	27,396.03	20,341.28	11,586.52	7,054.75
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	145,835.50	1,271,085.38	1,416,920.88	1,361,119.24	1,355,383.14	55,801.64
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	10,569.00	5,927.72	16,496.72	15,696.07	14,770.21	800.65
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	20,999.50	7,705.74	28,705.24	19,993.66	18,922.22	8,711.58
018 DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	4,969,766.00	3,803,834.38	8,773,600.38	6,658,774.08	5,797,752.99	2,114,826.30
019 DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	1,332,950.00	1,041,714.52	2,374,664.52	1,001,905.72	985,570.22	1,372,758.80
020 DIRECCIÓN ACADÉMICA	51,550.00	-13,810.29	37,739.71	19,325.78	16,871.35	18,413.93
021 SUBDIRECCIÓN ACADÉMICA	5,457.00	7,703.51	13,160.51	10,540.06	7,379.06	2,620.45
022 DEPARTAMENTO PSICOPEDAGÓGICO	206,455.00	146,266.98	352,721.98	36,684.67	33,056.12	316,037.31
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
024 DEPARTAMENTO DE DESARROLLO DOCENTE	310,299.50	228,900.45	539,199.95	498,605.24	187,728.38	40,594.71
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	365,235.50	241,056.18	606,291.68	497,910.12	497,910.12	108,381.56

00693

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2026
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00
029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	154,203.00	231,562.53	385,765.53	243,830.39	209,883.16	141,935.14
030 COORDINACIÓN DE ZONA I	37,080.00	7,530.00	44,610.00	25,740.63	22,011.15	18,869.37
031 COORDINACIÓN DE ZONA II	52,942.00	26,321.79	79,263.79	60,901.45	50,413.33	18,362.34
032 COORDINACIÓN DE ZONA III	60,132.00	-8,714.07	51,417.93	32,828.43	27,575.27	18,589.50
033 COORDINACIÓN DE ZONA IV	24,210.00	7,790.29	32,000.29	21,897.62	16,768.35	10,102.67
034 COORDINACIÓN DE ZONA V	30,940.50	-1,389.00	29,551.50	18,365.23	15,222.11	11,186.27
035 COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00	0.00
036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL	290,406.50	-178,131.92	112,274.58	66,779.87	13,236.08	45,494.71
037 DEPARTAMENTO DE DESARROLLO ACADÉMICO	480,632.00	-127,442.71	353,189.29	311,131.18	306,627.86	42,058.11
038 DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	66,672.00	-13,925.74	52,746.26	34,933.42	28,938.15	17,812.84
039 DEPARTAMENTO DE TESORERÍA	42,835.00	26,362.44	69,197.44	64,063.97	54,693.42	5,133.47
040 DEPARTAMENTO ASUNTOS JURÍDICOS	103,116.00	-3,790.57	99,325.43	46,661.06	39,607.84	52,664.37
041 ÓRGANO DE INTERNO DE CONTROL	28,141.00	6,766.64	34,907.64	18,487.11	11,979.60	16,420.53
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
043 COMUNICACIÓN E IMAGEN INSTITUCIONAL	610,090.00	212,438.93	822,528.93	750,733.03	697,623.74	71,795.90
050 CARDONAL	94,012.00	7,724.75	101,736.75	71,506.75	68,963.10	30,230.00
051 NOPALA	87,558.00	15,215.62	102,773.62	58,831.27	56,000.65	43,942.35
052 TENANGO DE DORIA	75,963.00	-4,308.94	71,654.06	44,862.38	42,300.16	26,791.68
053 ZIMAPÁN	136,764.50	11,470.08	148,234.58	85,733.99	82,864.38	62,500.59
054 TLANCHINOL	81,984.00	2,277.41	84,261.41	56,431.92	54,065.92	27,829.49
055 TOLCAYUCA	116,683.00	3,768.25	120,451.25	88,354.24	85,522.54	32,097.01
056 ZEMPOALA	125,321.50	3,112.99	128,434.49	83,194.95	79,221.28	45,239.54
057 CUAUTEPEC	146,521.00	16,063.27	162,584.27	98,017.65	94,905.52	64,566.62
058 TECOZAUTLA	69,150.50	19,349.02	88,499.52	53,382.37	50,748.18	35,117.15
059 SAN AGUSTÍN TLAXIACA	134,807.00	-537.76	134,269.24	94,289.35	91,658.15	39,979.89
060 CHILCUAUTLA	62,997.50	5,916.28	68,913.78	48,657.66	46,368.08	20,256.12
061 TASQUILLO	69,775.00	5,196.13	74,971.13	50,861.02	47,432.84	24,110.11
062 AHUATITLA	76,454.00	14,286.44	90,740.44	56,173.15	53,778.07	34,567.29
063 FRANCISCO I. MADERO	149,891.00	17,654.12	167,545.12	105,443.91	102,612.21	62,101.21
064 MINERAL DE LA REFORMA	179,682.50	8,995.04	188,677.54	122,422.99	118,961.59	66,254.55
065 EMILIANO ZAPATA	99,054.00	1,508.24	100,562.24	68,644.75	65,763.56	31,917.49
066 HUICHAPAN	103,760.00	386.38	104,146.38	69,163.53	66,284.77	34,982.85
067 TIANGUISTENGO	44,143.00	2,456.56	46,599.56	33,560.27	31,250.71	13,039.29
068 TULA DE ALLENDE	83,057.00	4,594.20	87,651.20	62,460.37	60,103.67	25,190.83
069 ATOTONILCO DE TULA	56,097.50	35,560.94	91,658.44	68,326.95	65,350.25	23,331.49
070 ZAPOTLÁN	79,097.00	2,197.15	81,294.15	57,262.74	54,815.21	24,031.41
071 DURANGO	0.00	18,595.39	18,595.39	13,344.88	11,262.68	5,250.51
072 LAS PIEDRAS	0.00	39,292.40	39,292.40	27,283.90	25,201.70	12,008.50

00694

<05 OCT 2026 13:32:30>

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2026
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
073 SANTA MARÍA MACUA	0.00	19,971.85	19,971.85	13,795.34	11,713.14	6,176.51
074 TEPEAPULCO	109,298.00	2,691.12	111,989.12	75,094.12	72,167.92	36,895.00
075 CIENEGUILLA	0.00	15,093.01	15,093.01	11,984.01	9,901.81	3,109.00
076 CHANTASCO	0.00	20,105.04	20,105.04	13,111.03	11,028.83	6,994.01
077 GUNDHÓ	0.00	7,935.84	7,935.84	6,136.84	4,054.64	1,799.00
078 ACTOPAN	138,715.50	-9,311.39	129,404.11	83,748.51	80,517.32	45,655.60
079 LOS OTATES	78,837.00	15,606.63	94,443.63	61,371.59	59,289.39	33,072.04
080 MINERAL DEL CHICO	0.00	18,745.50	18,745.50	12,508.00	10,425.80	6,237.50
081 SAN JUAN AHUEHUECO	0.00	21,451.70	21,451.70	16,256.19	14,173.99	5,195.51
082 IXTACZOQUICO	0.00	17,881.48	17,881.48	9,425.98	7,343.78	8,455.50
083 HUITEPEC	0.00	20,863.78	20,863.78	15,517.28	13,435.08	5,346.50
084 XOCHIATIPAN	41,884.00	8,944.24	50,828.24	29,591.23	27,509.03	21,237.01
085 ACAPA	0.00	17,019.87	17,019.87	9,485.86	7,403.66	7,534.01
086 JUÁREZ HIDALGO	0.00	16,321.37	16,321.37	12,473.37	10,391.17	3,848.00
087 TÉLLEZ	67,764.50	8,441.01	76,205.51	50,994.21	48,784.45	25,211.30
088 CHALAHUITE	0.00	22,401.81	22,401.81	17,257.81	15,175.61	5,144.00
089 EL IXTLE	0.00	60,901.55	60,901.55	32,130.05	30,047.85	28,771.50
090 JALPA	0.00	18,207.26	18,207.26	11,468.25	9,386.05	6,739.01
091 ALFAJAYUCAN	0.00	40,255.55	40,255.55	31,245.33	28,764.85	9,010.22
092 LA PALMA	0.00	47,226.05	47,226.05	27,512.05	25,429.85	19,714.00
093 SAN ESTEBAN	0.00	5,400.18	5,400.18	4,026.18	1,943.98	1,374.00
094 SAN MIGUEL	0.00	10,724.51	10,724.51	7,352.00	5,269.80	3,372.51
095 TLACOLULA	0.00	12,481.61	12,481.61	8,884.11	6,801.91	3,597.50
096 NICOLÁS FLORES	0.00	24,007.57	24,007.57	18,979.56	16,897.36	5,028.01
097 LA MISIÓN	28,264.00	10,012.08	38,276.08	26,668.57	24,586.37	11,607.51
098 JILIAPAN	0.00	27,728.71	27,728.71	22,277.21	20,195.01	5,451.50
099 XUCHITLÁN	0.00	11,995.53	11,995.53	8,894.03	6,811.83	3,101.50
100 SAN LORENZO ACHIOTEPEC	23,584.50	3,625.04	27,209.54	20,434.54	18,352.34	6,775.00
101 XUCHITLÁN SAN SALVADOR	31,972.00	8,997.98	40,969.98	30,140.48	28,058.28	10,829.50
102 PIEDRA HINCADA	24,246.00	42,662.75	66,908.75	58,492.24	56,410.04	8,416.51
103 TLAXCALILLA	0.00	27,558.36	27,558.36	20,665.26	18,308.50	6,893.10
104 CUATOLOL	0.00	29,571.87	29,571.87	23,118.86	21,036.66	6,453.01
105 SAN AGUSTÍN METZQUITITLÁN	0.00	47,084.50	47,084.50	32,767.42	30,341.81	14,317.08
106 SANTIAGO DE ANAYA	62,713.50	-1,884.31	60,829.19	42,926.89	40,646.02	17,902.30
107 SANTA TERESA	0.00	39,626.41	39,626.41	27,976.41	25,894.21	11,650.00
108 XOCHIMILCO	0.00	27,767.66	27,767.66	5,630.66	3,548.46	22,137.00
109 PISAFLORES	75,428.50	5,450.12	80,878.62	55,142.29	52,927.13	25,736.33
110 TECOCOMULCO	49,839.00	-1,102.26	48,736.74	37,792.74	35,710.54	10,944.00
111 MECATLÁN	59,480.00	181,248.40	240,728.40	39,047.72	36,965.52	201,680.68
112 ACATLAN	61,491.00	2,799.22	64,290.22	40,659.00	38,178.52	23,631.22
113 ALMOLOYA	72,143.00	-2,402.49	69,740.51	47,716.93	44,886.31	22,023.58

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2026
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
114 PAPATLATLA	0.00	24,555.36	24,555.36	17,923.98	15,708.56	6,631.38
115 HUAZALINGO	28,622.50	-1,985.97	26,636.53	18,323.53	16,241.33	8,313.00
116 SANTA CRUZ	44,137.00	14,705.40	58,842.40	41,096.90	39,014.70	17,745.50
117 JALTOCAN	72,216.50	24,953.35	97,169.85	60,976.84	58,894.64	36,193.01
118 SAN BARTOLO TUTOTEPEC	56,376.50	14,718.24	71,094.74	53,957.58	51,563.94	17,137.16
119 XOCHICOATLÁN	0.00	24,550.51	24,550.51	16,732.65	14,514.77	7,817.86
120 TLAHUELILPAN	84,664.50	-6,186.32	78,478.18	53,516.47	50,684.77	24,961.71
121 ORIZABITA	49,394.50	3,413.64	52,808.14	37,101.47	34,877.83	15,706.67
122 YATIPAN	0.00	35,815.22	35,815.22	26,766.72	22,509.52	9,048.50
123 TIZAYUCA	132,126.00	33,977.36	166,103.36	95,648.36	93,566.16	70,455.00
124 TULANCINGO	101,120.00	11,708.83	112,828.83	77,779.82	74,394.98	35,049.01
125 SAN MIGUEL VINDHO	0.00	38,819.10	38,819.10	29,782.83	27,208.66	9,036.27
126 SANTIAGO TLAUTLA	64,847.00	14,626.42	79,473.42	55,396.40	53,000.87	24,077.02
127 BOMINTZHA	0.00	45,503.69	45,503.69	27,937.39	25,728.21	17,566.30
128 APAN	45,549.50	2,288.92	47,838.42	31,136.77	28,495.58	16,701.65
129 CHAPANTONGO	39,772.00	-27,087.76	12,684.24	8,441.38	6,205.34	4,242.86
130 HUEJUTLA	140,673.00	16,277.27	156,950.27	86,974.65	83,943.45	69,975.62
131 TEHUETLAN	75,408.00	33,623.24	109,031.24	72,285.24	70,203.04	36,746.00
132 ZIMAPAN II	194,704.50	35,319.79	230,024.29	164,238.00	146,592.90	65,786.29
133 EL CID	70,144.00	8,935.22	79,079.22	48,025.22	45,818.24	31,054.00
134 CAHUAZAS	0.00	17,314.21	17,314.21	11,702.70	9,620.50	5,611.51
135 CARPINTEROS	0.00	15,521.57	15,521.57	11,113.13	8,906.85	4,408.44
136 HUALULA	0.00	25,163.52	25,163.52	19,435.51	17,353.31	5,728.01
137 ACOXCATLAN	0.00	22,143.71	22,143.71	16,520.70	14,438.50	5,623.01
138 ATENGO	38,257.50	-3,451.63	34,805.87	26,862.36	24,780.16	7,943.51
139 HUASCA DE OCAMPO	61,324.00	-1,683.62	59,640.38	38,353.21	35,950.31	21,287.17
140 SAN CRISTOBAL	0.00	39,217.08	39,217.08	32,112.40	29,737.05	7,104.68
141 SANTIAGO TEZONTLALE	0.00	27,792.83	27,792.83	17,575.54	15,375.06	10,217.29
142 DOXEY	0.00	48,576.88	48,576.88	36,801.28	34,519.58	11,775.60
143 ACOYOTLA	0.00	24,718.35	24,718.35	18,079.85	15,997.65	6,638.50
144 TOCTITLAN I	0.00	8,978.04	8,978.04	6,355.04	4,272.84	2,623.00
145 TLAHUELOMPA	0.00	55,364.65	55,364.65	43,108.34	40,900.32	12,256.31
146 SANTA CATARINA	0.00	26,318.90	26,318.90	22,903.39	20,821.19	3,415.51
147 TEXCACO	0.00	11,303.87	11,303.87	9,619.37	7,537.17	1,684.50
148 JALAPA	0.00	68,772.94	68,772.94	8,225.93	6,143.73	60,547.01
149 AGUAS BLANCAS	0.00	19,197.54	19,197.54	14,545.03	12,462.83	4,652.51
150 CUATLIMAX	0.00	45,413.99	45,413.99	10,365.98	8,283.78	35,048.01
151 TAMOYON I	0.00	23,209.80	23,209.80	16,185.79	14,103.59	7,024.01
152 POLINTOTLA	0.00	11,583.41	11,583.41	8,782.91	6,700.71	2,800.50
153 BOCUA	0.00	3,358.00	3,358.00	2,797.00	714.80	561.00
154 OXELOCO	0.00	15,418.58	15,418.58	11,640.08	9,557.88	3,778.50

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COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2026
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
155 ACATEPEC	0.00	15,641.24	15,641.24	13,316.24	11,234.04	2,325.00
156 ACANOA	0.00	9,679.32	9,679.32	6,639.82	4,557.62	3,039.50
157 EL RAYO	0.00	10,484.55	10,484.55	7,903.05	5,820.85	2,581.50
158 HUEYAPITA	0.00	22,901.11	22,901.11	18,307.60	16,225.40	4,593.51
159 HUITZILA	0.00	53,097.53	53,097.53	40,021.96	37,669.02	13,075.57
160 SAN ILDEFONSO	0.00	9,367.43	9,367.43	6,155.42	4,073.22	3,212.01
161 SAN MATEO	0.00	28,366.69	28,366.69	22,317.19	20,234.99	6,049.50
162 SANTA MARÍA QUELITES	0.00	34,083.31	34,083.31	28,698.72	26,063.38	5,384.59
163 SAN JUAN DE LAS FLORES	0.00	5,832.69	5,832.69	4,757.19	2,674.99	1,075.50
164 SAN PABLO	0.00	4,104.13	4,104.13	3,270.62	1,188.42	833.51
165 MINERAL DE LA REFORMA II	0.00	51,235.04	51,235.04	42,128.23	39,692.39	9,106.81
166 COCHOTLA	0.00	25,184.74	25,184.74	17,782.24	15,700.04	7,402.50
167 CHAPULHUACAN	0.00	38,050.02	38,050.02	32,035.52	29,953.32	6,014.50
168 JULIÁN VILLAGRÁN	0.00	47,069.58	47,069.58	34,502.52	32,272.60	12,567.06
169 SANTA MARÍA AMAJAC	0.00	47,216.98	47,216.98	35,017.67	32,767.89	12,199.31
170 TLANALAPA	0.00	62,216.13	62,216.13	51,079.75	48,598.05	11,136.38
171 MICHIMALOYA	0.00	35,609.26	35,609.26	25,411.63	23,196.65	10,197.63
172 SANTO TOMAS	0.00	41,953.75	41,953.75	28,013.09	25,930.89	13,940.66
173 TEPOJACO	0.00	49,421.59	49,421.59	29,572.59	26,740.89	19,849.00
174 PROGRESO DE OBREGÓN	0.00	299,231.07	299,231.07	223,039.47	197,006.94	76,191.60
175 TOHUACO II	0.00	9,087.75	9,087.75	7,268.25	5,186.05	1,819.50
176 SAN ANTONIO EL GRANDE	0.00	16,375.24	16,375.24	11,756.23	9,674.03	4,619.01
177 LOLOTLA	0.00	21,188.38	21,188.38	11,433.66	9,213.62	9,754.72
178 LA GARGANTILLA	0.00	13,294.36	13,294.36	10,813.35	8,731.15	2,481.01
179 ATECOXCO	0.00	12,749.98	12,749.98	9,595.48	7,513.28	3,154.50
180 HUEYAPA	0.00	19,966.11	19,966.11	13,985.60	11,903.40	5,980.51
181 YAHUALICA	0.00	23,314.80	23,314.80	15,960.50	13,754.86	7,354.30
182 MINERAL DEL MONTE	0.00	14,659.50	14,659.50	14,659.50	14,659.50	0.00
III. Total de Egresos (III = I + II)	1,278,996,656.00	391,350,671.13	1,670,347,327.13	1,047,635,519.85	1,017,197,609.05	622,711,807.28

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