

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2026
(Cifras en Pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2	SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	1,278,996,656.00	391,350,671.13	1,670,347,327.13	1,047,635,519.85	1,017,197,609.05	622,711,807.28
2.1	SECTOR PUBLICO NO FINANCIERO	1,278,996,656.00	391,350,671.13	1,670,347,327.13	1,047,635,519.85	1,017,197,609.05	622,711,807.28
2.1.1	GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,278,996,656.00	391,350,671.13	1,670,347,327.13	1,047,635,519.85	1,017,197,609.05	622,711,807.28
2.1.1.2	ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,278,996,656.00	391,350,671.13	1,670,347,327.13	1,047,635,519.85	1,017,197,609.05	622,711,807.28
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	DIRECCIÓN GENERAL	753,151.50	-495,435.40	257,716.10	147,135.17	147,135.17	110,580.93
002	DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	319,608.50	-167,958.32	151,650.18	122,959.19	106,157.59	28,690.99
003	SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	57,004.00	141,622.68	198,626.68	119,287.44	114,224.67	79,339.24
004	DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
005	DEPARTAMENTO RECURSOS HUMANOS	1,189,265,848.00	212,269,451.50	1,401,535,299.50	873,362,936.73	852,389,614.24	528,172,362.77
006	DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	11,269,285.50	4,750,080.42	16,019,365.92	6,100,033.83	5,686,592.58	9,919,332.09
007	DEPARTAMENTO ADQUISICIONES	164,695.00	192,432.46	357,127.46	300,079.23	288,521.63	57,048.23
008	DEPARTAMENTO TÉCNICO	105,001.00	5,763.14	110,764.14	70,136.31	57,239.14	40,627.83
009	DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
010	DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	630,545.50	329,681.08	960,226.58	542,770.13	466,636.06	417,456.45
011	DIRECCIÓN DE PLANEACIÓN	91,693.50	-4,480.58	87,212.92	55,314.95	46,688.12	31,897.97
012	SUBDIRECCIÓN DE PLANEACIÓN	53,518.50	1,273.56	54,792.06	40,682.58	23,173.05	14,109.48
013	DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	37,248,590.00	3,257,358.50	40,505,948.50	14,151,281.55	14,139,807.72	26,354,666.95
014	DEPARTAMENTO DESARROLLO INSTITUCIONAL	29,466.50	3,526.94	32,993.44	31,392.16	29,540.43	1,601.28
015	DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
016	DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
017	DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	57,399.00	11.48	57,410.48	39,987.34	37,844.46	17,423.14
018	DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	15,682,325.00	1,864,875.76	17,547,200.76	13,317,548.20	11,595,506.01	4,229,652.56
019	DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	3,647,504.00	1,101,825.04	4,749,329.04	2,003,811.45	1,971,140.45	2,745,517.59
020	DIRECCIÓN ACADÉMICA	133,799.00	-58,319.58	75,479.42	38,651.57	33,742.71	36,827.85
021	SUBDIRECCIÓN ACADÉMICA	13,950.00	12,371.02	26,321.02	21,080.14	14,270.64	5,240.88
022	DEPARTAMENTO PSICOPEDAGÓGICO	570,803.50	134,640.46	705,443.96	73,369.37	66,112.27	632,074.59
023	DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
024	DEPARTAMENTO DE DESARROLLO DOCENTE	848,249.00	230,150.90	1,078,399.90	997,210.50	375,263.49	81,189.40
025	DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	955,367.00	257,216.36	1,212,583.36	995,820.24	995,820.24	216,763.12
026	DEPARTAMENTO DESARROLLO ACADÉMICO DE	0.00	0.00	0.00	0.00	0.00	0.00

00586

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2026
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
PLANTELES Y EMSAD						
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00
029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	480,635.50	118,601,805.87	119,082,441.37	118,744,834.21	113,679,284.70	337,607.16
030 COORDINACIÓN DE ZONA I	97,574.00	-8,354.00	89,220.00	51,481.26	44,022.30	37,738.74
031 COORDINACIÓN DE ZONA II	142,172.00	16,355.58	158,527.58	121,802.94	100,826.69	36,724.64
032 COORDINACIÓN DE ZONA III	156,902.00	-54,066.14	102,835.86	65,656.89	55,150.56	37,178.97
033 COORDINACIÓN DE ZONA IV	55,183.00	8,817.58	64,000.58	43,795.25	33,536.70	20,205.33
034 COORDINACIÓN DE ZONA V	65,229.00	-6,126.00	59,103.00	36,730.48	30,444.24	22,372.52
035 COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00	0.00
036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL	1,309,335.00	37,722,232.30	39,031,567.30	532,391.76	26,472.16	38,499,175.54
037 DEPARTAMENTO DE DESARROLLO ACADÉMICO	1,254,059.50	7,613,048.16	8,867,107.66	4,054,613.99	4,045,686.34	4,812,493.67
038 DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	182,250.50	-62,313.36	119,937.14	69,866.95	57,876.40	50,070.19
039 DEPARTAMENTO DE TESORERÍA	117,633.50	20,761.38	138,394.88	128,127.97	109,386.86	10,266.91
040 DEPARTAMENTO ASUNTOS JURÍDICOS	281,052.50	300,779.54	581,832.04	93,322.13	79,215.68	488,509.91
041 ÓRGANO DE INTERNO DE CONTROL	76,930.00	-7,114.72	69,815.28	36,974.25	23,959.23	32,841.03
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
043 COMUNICACIÓN E IMAGEN INSTITUCIONAL	1,666,379.50	-21,321.64	1,645,057.86	1,501,466.10	1,395,247.52	143,591.76
050 CARDONAL	188,024.00	15,449.50	203,473.50	143,013.63	137,926.32	60,459.87
051 NOPALA	175,116.00	30,431.24	205,547.24	117,662.62	112,001.38	87,884.62
052 TENANGO DE DORIA	151,926.00	-8,617.88	143,308.12	89,724.85	84,600.40	53,583.27
053 ZIMAPÁN	273,529.00	22,940.16	296,469.16	171,467.98	165,728.76	125,001.18
054 TLANCHINOL	163,968.00	4,554.82	168,522.82	112,863.92	108,131.91	55,658.90
055 TOLCAYUCA	233,366.00	7,536.50	240,902.50	176,708.49	171,045.09	64,194.01
056 ZEMPOALA	250,643.00	6,225.98	256,868.98	166,389.90	158,442.56	90,479.08
057 CUAUTEPEC	293,042.00	32,126.54	325,168.54	196,035.33	189,811.06	129,133.21
058 TECOZAUTLA	138,301.00	38,698.04	176,999.04	106,764.80	101,496.42	70,234.24
059 SAN AGUSTÍN TLAXIACA	269,614.00	-1,075.52	268,538.48	188,578.87	183,316.46	79,959.61
060 CHILCUAUTLA	125,995.00	11,832.56	137,827.56	97,315.32	92,736.16	40,512.24
061 TASQUILLO	139,550.00	10,392.26	149,942.26	101,722.14	94,865.77	48,220.12
062 AHUATITLA	152,908.00	28,572.88	181,480.88	112,346.32	107,556.16	69,134.56
063 FRANCISCO I. MADERO	299,782.00	35,308.24	335,090.24	210,887.88	205,224.48	124,202.36
064 MINERAL DE LA REFORMA	359,365.00	17,990.08	377,355.08	244,846.04	237,923.24	132,509.04
065 EMILIANO ZAPATA	198,108.00	3,016.48	201,124.48	137,289.51	131,527.12	63,834.97
066 HUICHAPAN	207,520.00	772.76	208,292.76	138,327.08	132,569.56	69,965.68
067 TIANGUISTENGO	88,286.00	4,913.12	93,199.12	67,120.54	62,501.42	26,078.58
068 TULA DE ALLENDE	166,114.00	9,188.40	175,302.40	124,920.77	120,207.37	50,381.63

00587

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2026
(Cifras en Pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
069	ATOTONILCO DE TULA	112,195.00	71,121.88	183,316.88	136,653.96	130,700.56	46,662.92
070	ZAPOTLÁN	158,194.00	4,394.30	162,588.30	114,525.60	109,630.53	48,062.70
071	DURANGO	22,372.00	14,818.78	37,190.78	26,689.77	22,525.37	10,501.01
072	LAS PIEDRAS	32,989.00	45,595.80	78,584.80	54,567.80	50,403.40	24,017.00
073	SANTA MARIA MACUA	26,179.00	13,764.70	39,943.70	27,590.69	23,426.29	12,353.01
074	TEPEAPULCO	218,596.00	5,382.24	223,978.24	150,188.24	144,335.84	73,790.00
075	CIENEGUILLA	17,839.50	12,346.52	30,186.02	23,968.02	19,803.62	6,218.00
076	CHANTASCO	23,548.50	16,661.58	40,210.08	26,222.07	22,057.67	13,988.01
077	GUNDHÓ	7,612.00	8,259.68	15,871.68	12,273.68	8,109.28	3,598.00
078	ACTOPAN	277,431.00	-18,622.78	258,808.22	167,497.05	161,034.66	91,311.17
079	LOS OTATES	157,674.00	31,213.26	188,887.26	122,743.21	118,578.81	66,144.05
080	MINERAL DEL CHICO	23,848.00	13,643.00	37,491.00	25,016.00	20,851.60	12,475.00
081	SAN JUAN AHUEHUECO	23,969.50	18,933.90	42,903.40	32,512.39	28,347.99	10,391.01
082	IXTACZOQUICO	22,307.50	13,455.46	35,762.96	18,851.96	14,687.56	16,911.00
083	HUITEPEC	20,991.00	20,736.56	41,727.56	31,034.56	26,870.16	10,693.00
084	XOCHIATIPAN	83,768.00	17,888.48	101,656.48	59,182.47	55,018.07	42,474.01
085	ACAPA	33,100.00	939.74	34,039.74	18,971.73	14,807.33	15,068.01
086	JUÁREZ HIDALGO	12,825.00	19,817.74	32,642.74	24,946.74	20,782.34	7,696.00
087	TÉLLEZ	135,529.00	16,882.02	152,411.02	101,988.51	97,568.98	50,422.51
088	CHALAHUITE	31,381.50	13,422.12	44,803.62	34,515.62	30,351.22	10,288.00
089	EL IXTLE	38,604.50	83,198.60	121,803.10	64,260.10	60,095.70	57,543.00
090	JALPA	38,550.50	-2,135.98	36,414.52	22,936.51	18,772.11	13,478.01
091	ALFAJAYUCAN	90,296.00	-9,784.90	80,511.10	62,490.66	57,529.70	18,020.44
092	LA PALMA	54,291.50	40,160.60	94,452.10	55,024.10	50,859.70	39,428.00
093	SAN ESTEBAN	6,915.50	3,884.86	10,800.36	8,052.36	3,887.96	2,748.00
094	SAN MIGUEL	16,582.50	4,866.52	21,449.02	14,704.01	10,539.61	6,745.01
095	TLACOLULA	20,257.00	4,706.22	24,963.22	17,768.22	13,603.82	7,195.00
096	NICOLÁS FLORES	35,009.50	13,005.64	48,015.14	37,959.13	33,794.73	10,056.01
097	LA MISIÓN	56,528.00	20,024.16	76,552.16	53,337.15	49,172.75	23,215.01
098	JILIAPAN	30,122.00	25,335.42	55,457.42	44,554.42	40,390.02	10,903.00
099	XUCHITLÁN	13,787.00	10,204.06	23,991.06	17,788.06	13,623.66	6,203.00
100	SAN LORENZO ACHIOTEPEC	47,169.00	7,250.08	54,419.08	40,869.08	36,704.68	13,550.00
101	XUCHITLÁN SAN SALVADOR	63,944.00	17,995.96	81,939.96	60,280.96	56,116.56	21,659.00
102	PIEDRA HINCADA	48,492.00	85,325.50	133,817.50	116,984.49	112,820.09	16,833.01
103	TLAXCALILLA	27,987.50	27,129.22	55,116.72	41,330.62	36,617.09	13,786.10
104	CUATOLOL	26,216.50	32,927.24	59,143.74	46,237.73	42,073.33	12,906.01
105	SAN AGUSTÍN METZQUITILÁN	57,643.00	36,526.00	94,169.00	65,534.84	60,683.62	28,634.16
106	SANTIAGO DE ANAYA	125,427.00	-3,768.62	121,658.38	85,853.87	81,292.12	35,804.51
107	SANTA TERESA	46,649.50	32,603.32	79,252.82	55,952.82	51,788.42	23,300.00
108	XOCHIMILCO	14,664.50	40,870.82	55,535.32	11,261.32	7,096.92	44,274.00
109	PISAFLORES	150,857.00	10,900.24	161,757.24	110,284.66	105,854.34	51,472.58

00588

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2026
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
110	TECOCOMULCO	99,678.00	-2,204.52	97,473.48	75,585.48	21,888.00
111	MECATLÁN	118,960.00	362,496.80	481,456.80	78,095.44	403,361.36
112	ACATLÁN	122,982.00	5,598.44	128,580.44	81,318.00	47,262.44
113	ALMOLOYA	144,286.00	-4,804.98	139,481.02	95,433.86	44,047.16
114	PAPATLATLA	27,220.00	21,890.72	49,110.72	35,847.97	13,262.75
115	HUAZALINGO	57,245.00	-3,971.94	53,273.06	36,647.06	16,626.00
116	SANTA CRUZ	88,274.00	29,410.80	117,684.80	82,193.80	35,491.00
117	JALTOCAN	144,433.00	49,906.70	194,339.70	121,953.69	72,386.01
118	SAN BARTOLO TUTOTEPEC	112,753.00	29,436.48	142,189.48	107,915.25	34,274.23
119	XOCHICOATLÁN	35,864.00	13,237.02	49,101.02	33,465.40	15,635.62
120	TLAHUELILPAN	169,329.00	-12,372.64	156,956.36	107,032.95	49,923.41
121	ORIZABITA	98,789.00	6,827.28	105,616.28	74,202.95	31,413.33
122	YATIPAN	41,449.00	30,181.44	71,630.44	53,533.44	18,097.00
123	TIZAYUCA	264,252.00	67,954.72	332,206.72	191,296.72	140,910.00
124	TULANCINGO	202,240.00	23,417.66	225,657.66	155,559.65	70,098.01
125	SAN MIGUEL VINDHO	45,972.50	31,665.70	77,638.20	59,565.76	18,072.44
126	SANTIAGO TLAUTLA	129,694.00	29,252.84	158,946.84	110,792.82	48,154.02
127	BOMINTZHA	71,586.00	19,421.38	91,007.38	55,874.87	35,132.51
128	APAN	91,099.00	4,577.84	95,676.84	62,273.63	33,403.21
129	CHAPANTONGO	79,544.00	-54,175.52	25,368.48	16,882.77	8,485.71
130	HUEJUTLA	281,346.00	32,554.54	313,900.54	173,949.33	139,951.21
131	TEHUETLÁN	150,816.00	67,246.48	218,062.48	144,570.48	73,492.00
132	ZIMAPAN II	389,409.00	70,639.58	460,048.58	328,476.00	131,572.58
133	EL CID	140,288.00	17,870.44	158,158.44	96,050.44	62,108.00
134	CAHUAZAS	23,728.00	10,900.42	34,628.42	23,405.41	11,223.01
135	CARPINTEROS	22,650.50	8,392.64	31,043.14	22,226.29	8,816.85
136	HUALULA	18,540.50	31,786.54	50,327.04	38,871.03	11,456.01
137	ACOXCATLÁN	25,245.50	19,041.92	44,287.42	33,041.41	11,246.01
138	ATENGO	76,515.00	-6,903.26	69,611.74	53,724.73	15,887.01
139	HUASCA DE OCAMPO	122,648.00	-3,367.24	119,280.76	76,706.46	42,574.30
140	SAN CRISTOBAL	31,174.00	47,260.16	78,434.16	64,224.89	14,209.27
141	SANTIAGO TEZONTLALÉ	28,704.50	26,881.16	55,585.66	35,151.16	20,434.50
142	DOXEY	46,695.00	50,458.76	97,153.76	73,602.66	23,551.10
143	ACOYOTLA	39,148.00	10,288.70	49,436.70	36,159.70	13,277.00
144	TOCTITLÁN I	10,159.00	7,797.08	17,956.08	12,710.08	5,246.00
145	TLAHUELOMPA	58,475.00	52,254.30	110,729.30	86,216.78	24,512.52
146	SANTA CATARINA	21,610.50	31,027.30	52,637.80	45,806.79	6,831.01
147	TEXCACO	8,147.00	14,460.74	22,607.74	19,238.74	3,369.00
148	JALAPA	8,100.00	129,445.88	137,545.88	16,451.87	121,094.01
149	AGUAS BLANCAS	20,910.00	17,485.08	38,395.08	29,090.07	9,305.01
150	CUATLIMAX	20,222.00	70,605.98	90,827.98	20,731.97	70,096.01

00589

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2026
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
151 TAMOYON I	27,914.50	18,505.10	46,419.60	32,371.59	28,207.19	14,048.01
152 POLINTOTLA	14,162.00	9,004.82	23,166.82	17,565.82	13,401.42	5,601.00
153 BOCUA	1,940.50	4,775.50	6,716.00	5,594.00	1,429.60	1,122.00
154 OXELOCO	20,812.00	10,025.16	30,837.16	23,280.16	19,115.76	7,557.00
155 ACATEPEC	12,409.00	18,873.48	31,282.48	26,632.48	22,468.08	4,650.00
156 ACANOA	16,666.00	2,692.64	19,358.64	13,279.64	9,115.24	6,079.00
157 EL RAYO	12,078.00	8,891.10	20,969.10	15,806.10	11,641.70	5,163.00
158 HUEYAPITA	12,567.50	33,234.72	45,802.22	36,615.21	32,450.81	9,187.01
159 HUITZILA	54,159.00	52,036.06	106,195.06	80,043.93	75,338.05	26,151.13
160 SAN ILDEFONSO	13,435.00	5,299.86	18,734.86	12,310.85	8,146.45	6,424.01
161 SAN MATEO	32,975.00	23,758.38	56,733.38	44,634.38	40,469.98	12,099.00
162 SANTA MARÍA QUELITES	34,947.00	33,219.62	68,166.62	57,397.54	52,126.85	10,769.08
163 SAN JUAN DE LAS FLORES	4,963.50	6,701.88	11,665.38	9,514.38	5,349.98	2,151.00
164 SAN PABLO	4,646.00	3,562.26	8,208.26	6,541.25	2,376.85	1,667.01
165 MINERAL DE LA REFORMA II	121,632.00	-19,161.92	102,470.08	84,256.50	79,384.82	18,213.58
166 COCHOTLA	28,046.00	22,323.48	50,369.48	35,564.48	31,400.08	14,805.00
167 CHAPULHUACAN	32,736.50	43,363.54	76,100.04	64,071.04	59,906.64	12,029.00
168 JULIÁN VILLAGRÁN	50,178.00	43,961.16	94,139.16	69,005.07	64,545.23	25,134.09
169 SANTA MARÍA AMAJAC	63,431.00	31,002.96	94,433.96	70,035.44	65,535.87	24,398.52
170 TLANALAPA	54,458.00	69,974.26	124,432.26	102,159.59	97,196.19	22,272.67
171 MICHIMALOYA	35,629.50	35,589.02	71,218.52	50,823.40	46,393.43	20,395.12
172 SANTO TOMAS	45,255.00	38,652.50	83,907.50	56,026.22	51,861.82	27,881.28
173 TEPOJACO	57,736.50	41,106.68	98,843.18	59,145.18	53,481.78	39,698.00
174 PROGRESO DE OBREGÓN	309,889.50	288,572.64	598,462.14	446,079.04	394,013.97	152,383.10
175 TOHUACO II	9,451.50	8,724.00	18,175.50	14,536.50	10,372.10	3,639.00
176 SAN ANTONIO EL GRANDE	19,545.00	13,205.48	32,750.48	23,512.47	19,348.07	9,238.01
177 LOLOTLA	18,060.00	24,316.76	42,376.76	22,867.39	18,427.30	19,509.37
178 LA GARGANTILLA	18,670.00	7,918.72	26,588.72	21,626.71	17,462.31	4,962.01
179 ATECOXCO	21,516.00	3,983.96	25,499.96	19,190.96	15,026.56	6,309.00
180 HUEYAPA	23,997.50	15,934.72	39,932.22	27,971.21	23,806.81	11,961.01
181 YAHUALICA	21,927.50	24,702.10	46,629.60	31,921.09	27,509.81	14,708.51
182 MINERAL DEL MONTE	0.00	29,319.00	29,319.00	29,319.00	29,319.00	0.00
TOTAL DEL EGRESO	1,278,996,656.00	391,350,671.13	1,670,347,327.13	1,047,635,519.85	1,017,197,609.05	622,711,807.28

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2026
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
PODER EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANOS AUTÓNOMOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2026
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,278,996,656.00	391,350,671.13	1,670,347,327.13	1,047,635,519.85	1,017,197,609.05	622,711,807.28
INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	1,278,996,656.00	391,350,671.13	1,670,347,327.13	1,047,635,519.85	1,017,197,609.05	622,711,807.28

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. RUBÉN LÓPEZ VALDEZ
DIRECTOR GENERAL

LIC. ESTEFANÍA AGUILAR CASTRO
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

LIC. ARIANNE LISSET LÓPEZ CAMACHO
ENCARGADA DEL DESPACHO DE LA DIRECCIÓN
DE PLANEACIÓN