

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Junio de 2026  
(Cifras en Pesos)

|         | Concepto                                                                    | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>(Reducciones)<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|---------|-----------------------------------------------------------------------------|---------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 2       | SECTOR PUBLICO DE LAS ENTIDADES<br>FEDERATIVAS                              | 1,278,996,656.00          | 294,736,303.26                        | 1,573,732,959.26                | 656,689,668.18             | 647,163,291.05          | 917,043,291.08          |
| 2.1     | SECTOR PUBLICO NO FINANCIERO                                                | 1,278,996,656.00          | 294,736,303.26                        | 1,573,732,959.26                | 656,689,668.18             | 647,163,291.05          | 917,043,291.08          |
| 2.1.1   | GOBIERNO GENERAL ESTATAL O DEL DISTRITO<br>FEDERAL                          | 1,278,996,656.00          | 294,736,303.26                        | 1,573,732,959.26                | 656,689,668.18             | 647,163,291.05          | 917,043,291.08          |
| 2.1.1.2 | ENTIDADES PARAESTATALES Y FIDEICOMISOS<br>NO EMPRESARIALES Y NO FINANCIEROS | 1,278,996,656.00          | 294,736,303.26                        | 1,573,732,959.26                | 656,689,668.18             | 647,163,291.05          | 917,043,291.08          |
| 000     | RAMO GENERAL                                                                | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 001     | DIRECCIÓN GENERAL                                                           | 753,151.50                | -440,012.36                           | 313,139.14                      | 111,523.04                 | 102,539.38              | 201,616.10              |
| 002     | DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS                                      | 319,608.50                | -170,136.90                           | 149,471.60                      | 97,491.15                  | 91,967.15               | 51,980.45               |
| 003     | SUBDIRECCIÓN DE ADMINISTRACIÓN Y<br>FINANZAS                                | 57,004.00                 | 94,818.32                             | 151,822.32                      | 29,166.67                  | 28,275.67               | 122,655.65              |
| 004     | DEPARTAMENTO RECURSOS FINANCIEROS                                           | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 005     | DEPARTAMENTO RECURSOS HUMANOS                                               | 1,189,265,848.00          | 212,390,461.28                        | 1,401,656,309.28                | 570,023,244.31             | 565,209,961.30          | 831,633,064.97          |
| 006     | DEPARTAMENTO RECURSOS MATERIALES Y<br>SERVICIOS GENERALES                   | 11,269,285.50             | 3,802,404.02                          | 15,071,689.52                   | 3,753,673.22               | 3,245,328.46            | 11,318,016.30           |
| 007     | DEPARTAMENTO ADQUISICIONES                                                  | 164,695.00                | 187,257.46                            | 351,952.46                      | 229,414.44                 | 176,226.07              | 122,538.02              |
| 008     | DEPARTAMENTO TÉCNICO                                                        | 105,001.00                | 24,617.14                             | 129,618.14                      | 56,726.14                  | 48,082.12               | 72,892.00               |
| 009     | DEPARTAMENTO SERVICIOS ADMINISTRATIVOS                                      | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 010     | DEPARTAMENTO DE CONTABILIDAD Y<br>FISCALIZACIÓN                             | 630,545.50                | 159,536.46                            | 790,081.96                      | 362,561.94                 | 314,079.71              | 427,520.02              |
| 011     | DIRECCIÓN DE PLANEACIÓN                                                     | 91,693.50                 | 2,778.44                              | 94,471.94                       | 36,831.90                  | 35,231.90               | 57,640.04               |
| 012     | SUBDIRECCIÓN DE PLANEACIÓN                                                  | 53,518.50                 | 7,338.56                              | 60,857.06                       | 21,716.05                  | 18,630.15               | 39,141.01               |
| 013     | DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO                                     | 37,248,590.00             | 3,985,427.02                          | 41,234,017.02                   | 392,228.48                 | 376,482.13              | 40,841,788.54           |
| 014     | DEPARTAMENTO DESARROLLO INSTITUCIONAL                                       | 29,466.50                 | 3,599.96                              | 33,066.46                       | 29,540.43                  | 26,674.51               | 3,526.03                |
| 015     | DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR                                     | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 016     | DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE<br>LA INFORMACIÓN                    | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 017     | DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA                                       | 57,399.00                 | -491.76                               | 56,907.24                       | 18,593.47                  | 13,914.34               | 38,313.77               |
| 018     | DEPARTAMENTO DE TECNOLOGÍAS DE LA<br>INFORMACIÓN                            | 15,682,325.00             | 1,946,817.62                          | 17,629,142.62                   | 8,415,901.05               | 7,024,047.61            | 9,213,241.57            |
| 019     | DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR                                      | 3,647,504.00              | 1,105,021.04                          | 4,752,525.04                    | 1,967,510.45               | 1,927,890.64            | 2,785,014.59            |
| 020     | DIRECCIÓN ACADÉMICA                                                         | 133,799.00                | -42,506.60                            | 91,292.40                       | 27,935.40                  | 16,274.65               | 63,357.00               |
| 021     | SUBDIRECCIÓN ACADÉMICA                                                      | 13,950.00                 | 24,846.34                             | 38,796.34                       | 16,859.00                  | 8,447.89                | 21,937.34               |
| 022     | DEPARTAMENTO PSICOPEDAGÓGICO                                                | 570,803.50                | 145,050.46                            | 715,853.96                      | 59,762.94                  | 53,869.83               | 656,091.02              |
| 023     | DEPARTAMENTO SERVICIOS EDUCATIVOS                                           | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 024     | DEPARTAMENTO DE DESARROLLO DOCENTE                                          | 848,249.00                | 238,585.74                            | 1,086,834.74                    | 52,793.87                  | 52,600.58               | 1,034,040.87            |
| 025     | DEPARTAMENTO CAPACITACIÓN PARA EL<br>TRABAJO                                | 955,367.00                | 171,352.00                            | 1,126,719.00                    | 994,583.24                 | 11,401.08               | 132,135.76              |
| 026     | DEPARTAMENTO DESARROLLO ACADÉMICO DE                                        | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |

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|----------------------------------------------------------------------|---------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| PLANTELES Y EMSAD                                                    |                           |                                       |                                 |                            |                         |                         |
| 027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS                          | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION<br>EDUCATIVA TECNOLÓGICA | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA<br>EL APRENDIZAJE         | 480,635.50                | 65,108,887.44                         | 65,589,522.94                   | 59,996,565.92              | 59,890,634.67           | 5,592,957.02            |
| 030 COORDINACIÓN DE ZONA I                                           | 97,574.00                 | 2,248.06                              | 99,822.06                       | 28,543.00                  | 19,255.00               | 71,279.06               |
| 031 COORDINACIÓN DE ZONA II                                          | 142,172.00                | 21,978.92                             | 164,150.92                      | 70,953.84                  | 58,272.83               | 93,197.08               |
| 032 COORDINACIÓN DE ZONA III                                         | 156,902.00                | -51,311.94                            | 105,590.06                      | 40,353.56                  | 32,128.51               | 65,236.50               |
| 033 COORDINACIÓN DE ZONA IV                                          | 55,183.00                 | 12,336.26                             | 67,519.26                       | 17,312.58                  | 12,182.58               | 50,206.68               |
| 034 COORDINACIÓN DE ZONA V                                           | 65,229.00                 | -1,833.00                             | 63,396.00                       | 15,931.00                  | 10,936.00               | 47,465.00               |
| 035 COORDINACIÓN DE ZONA VI                                          | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL                         | 1,309,335.00              | -618,017.84                           | 691,317.16                      | 19,652.16                  | 15,251.16               | 671,665.00              |
| 037 DEPARTAMENTO DE DESARROLLO ACADÉMICO                             | 1,254,059.50              | 2,921,889.00                          | 4,175,948.50                    | 1,776,243.36               | 1,764,866.15            | 2,399,705.14            |
| 038 DEPARTAMENTO DE VINCULACIÓN Y<br>SEGUIMIENTO EDUCATIVO           | 182,250.50                | -85,663.18                            | 96,587.32                       | 54,752.40                  | 53,142.39               | 41,834.92               |
| 039 DEPARTAMENTO DE TESORERÍA                                        | 117,633.50                | 44,043.12                             | 161,676.62                      | 109,386.86                 | 13,380.80               | 52,289.76               |
| 040 DEPARTAMENTO ASUNTOS JURÍDICOS                                   | 281,052.50                | 1,540.80                              | 282,593.30                      | 72,907.80                  | 49,684.63               | 209,685.50              |
| 041 ÓRGANO DE INTERNO DE CONTROL                                     | 76,930.00                 | 7,221.54                              | 84,151.54                       | 17,980.24                  | 16,751.52               | 66,171.30               |
| 042 UNIDAD DE RELACIONES PUBLICAS Y<br>COMUNICACIÓN SOCIAL           | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 043 COMUNICACIÓN E IMAGEN INSTITUCIONAL                              | 1,666,379.50              | 339,202.64                            | 2,005,582.14                    | 1,354,654.81               | 116,682.21              | 650,927.33              |
| 050 CARDONAL                                                         | 188,024.00                | 5,449.16                              | 193,473.16                      | 103,948.07                 | 97,950.50               | 89,525.09               |
| 051 NOPALA                                                           | 175,116.00                | 36,949.16                             | 212,065.16                      | 82,432.11                  | 82,432.11               | 129,633.05              |
| 052 TENANGO DE DORIA                                                 | 151,926.00                | -5,892.08                             | 146,033.92                      | 67,343.78                  | 67,343.78               | 78,690.14               |
| 053 ZIMAPÁN                                                          | 273,529.00                | 19,813.12                             | 293,342.12                      | 130,659.12                 | 130,659.12              | 162,683.00              |
| 054 TLANCHINOL                                                       | 163,968.00                | 7,610.46                              | 171,578.46                      | 81,890.57                  | 81,890.57               | 89,687.89               |
| 055 TOLCAYUCA                                                        | 233,366.00                | 54.10                                 | 233,420.10                      | 110,801.09                 | 110,801.09              | 122,619.01              |
| 056 ZEMPOALA                                                         | 250,643.00                | 6,924.72                              | 257,567.72                      | 117,831.72                 | 117,831.72              | 139,736.00              |
| 057 CUAUTEPEC                                                        | 293,042.00                | 38,828.26                             | 331,870.26                      | 146,133.25                 | 146,133.25              | 185,737.01              |
| 058 TECOZAUTLA                                                       | 138,301.00                | 47,904.36                             | 186,205.36                      | 74,118.32                  | 74,118.32               | 112,087.04              |
| 059 SAN AGUSTÍN TLAXIACA                                             | 269,614.00                | -10,047.84                            | 259,566.16                      | 135,708.93                 | 135,708.93              | 123,857.23              |
| 060 CHILCUAUTLA                                                      | 125,995.00                | 9,317.64                              | 135,312.64                      | 70,526.64                  | 70,526.64               | 64,786.00               |
| 061 TASQUILLO                                                        | 139,550.00                | 8,129.90                              | 147,679.90                      | 71,036.83                  | 71,036.83               | 76,643.07               |
| 062 AHUATITLA                                                        | 152,908.00                | 15,921.72                             | 168,829.72                      | 73,791.71                  | 73,791.71               | 95,038.01               |
| 063 FRANCISCO I. MADERO                                              | 299,782.00                | 22,497.84                             | 322,279.84                      | 149,896.79                 | 149,896.79              | 172,383.05              |
| 064 MINERAL DE LA REFORMA                                            | 359,365.00                | 9,531.04                              | 368,896.04                      | 182,362.57                 | 182,362.57              | 186,533.47              |
| 065 EMILIANO ZAPATA                                                  | 198,108.00                | 7,799.04                              | 205,907.04                      | 96,698.04                  | 96,698.04               | 109,209.00              |
| 066 HUICHAPAN                                                        | 207,520.00                | 1,104.12                              | 208,624.12                      | 104,394.10                 | 104,394.10              | 104,230.02              |
| 067 TIANGUISTENGO                                                    | 88,286.00                 | 4,715.34                              | 93,001.34                       | 44,859.34                  | 44,859.34               | 48,142.00               |
| 068 TULA DE ALLENDE                                                  | 166,114.00                | 10,718.00                             | 176,832.00                      | 90,685.97                  | 90,685.97               | 86,146.03               |

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|-----|---------------------------|---------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 069 | ATOTONILCO DE TULA        | 112,195.00                | 69,522.48                             | 181,717.48                      | 95,425.44                  | 95,425.44               | 86,292.04               |
| 070 | ZAPOTLÁN                  | 158,194.00                | -1,008.94                             | 157,185.06                      | 80,525.99                  | 80,525.99               | 76,659.07               |
| 071 | DURANGO                   | 22,372.00                 | 14,916.38                             | 37,288.38                       | 17,742.37                  | 17,742.37               | 19,546.01               |
| 072 | LAS PIEDRAS               | 32,989.00                 | 36,773.40                             | 69,762.40                       | 32,012.40                  | 32,012.40               | 37,750.00               |
| 073 | SANTA MARÍA MACUA         | 26,179.00                 | 13,358.30                             | 39,537.30                       | 18,695.29                  | 18,695.29               | 20,842.01               |
| 074 | TEPEAPULCO                | 218,596.00                | 7,437.84                              | 226,033.84                      | 107,722.84                 | 107,722.84              | 118,311.00              |
| 075 | CIENEGUILLA               | 17,839.50                 | 10,702.12                             | 28,541.62                       | 13,498.62                  | 13,498.62               | 15,043.00               |
| 076 | CHANTASCO                 | 23,548.50                 | 16,903.18                             | 40,451.68                       | 14,668.67                  | 14,668.67               | 25,783.01               |
| 077 | GUNDHÓ                    | 7,612.00                  | 8,088.28                              | 15,700.28                       | 5,559.28                   | 5,559.28                | 10,141.00               |
| 078 | ACTOPAN                   | 277,431.00                | -22,651.20                            | 254,779.80                      | 124,976.79                 | 124,976.79              | 129,803.01              |
| 079 | LOS OTATES                | 157,674.00                | 22,537.06                             | 180,211.06                      | 74,607.04                  | 74,607.04               | 105,604.02              |
| 080 | MINERAL DEL CHICO         | 23,848.00                 | 59,674.60                             | 83,522.60                       | 17,580.60                  | 17,580.60               | 65,942.00               |
| 081 | SAN JUAN AHUEHUECO        | 23,969.50                 | 16,882.50                             | 40,852.00                       | 20,820.99                  | 20,820.99               | 20,031.01               |
| 082 | IXTACZOQUICO              | 22,307.50                 | 14,065.06                             | 36,372.56                       | 8,803.56                   | 8,803.56                | 27,569.00               |
| 083 | HUIITEPEC                 | 20,991.00                 | 20,877.16                             | 41,868.16                       | 19,564.16                  | 19,564.16               | 22,304.00               |
| 084 | XOCHIATIPAN               | 83,768.00                 | 22,136.08                             | 105,904.08                      | 43,500.07                  | 43,500.07               | 62,404.01               |
| 085 | ACAPA                     | 33,100.00                 | 9,954.34                              | 43,054.34                       | 10,568.33                  | 10,568.33               | 32,486.01               |
| 086 | JUÁREZ HIDALGO            | 12,825.00                 | 19,859.34                             | 32,684.34                       | 17,298.34                  | 17,298.34               | 15,386.00               |
| 087 | TÉLLEZ                    | 135,529.00                | -2,773.10                             | 132,755.90                      | 77,411.84                  | 77,411.84               | 55,344.06               |
| 088 | CHALAHUITE                | 31,381.50                 | 12,161.72                             | 43,543.22                       | 17,508.22                  | 17,508.22               | 26,035.00               |
| 089 | EL IXTLE                  | 38,604.50                 | 74,152.20                             | 112,756.70                      | 32,366.70                  | 32,366.70               | 80,390.00               |
| 090 | JALPA                     | 38,550.50                 | 5,715.62                              | 44,266.12                       | 14,755.11                  | 14,755.11               | 29,511.01               |
| 091 | ALFAJAYUCAN               | 90,296.00                 | -7,543.42                             | 82,752.58                       | 49,228.58                  | 49,228.58               | 33,524.00               |
| 092 | LA PALMA                  | 54,291.50                 | 50,329.20                             | 104,620.70                      | 34,252.70                  | 34,252.70               | 70,368.00               |
| 093 | SAN ESTEBAN               | 6,915.50                  | 3,636.50                              | 10,552.00                       | 3,887.96                   | 3,887.96                | 6,664.04                |
| 094 | SAN MIGUEL                | 16,582.50                 | 7,613.12                              | 24,195.62                       | 9,687.61                   | 9,687.61                | 14,508.01               |
| 095 | TLACOLULA                 | 20,257.00                 | 9,937.82                              | 30,194.82                       | 10,267.82                  | 10,267.82               | 19,927.00               |
| 096 | NICOLÁS FLORES            | 35,009.50                 | 10,330.24                             | 45,339.74                       | 22,898.73                  | 22,898.73               | 22,441.01               |
| 097 | LA MISIÓN                 | 56,528.00                 | 19,696.76                             | 76,224.76                       | 38,726.75                  | 38,726.75               | 37,498.01               |
| 098 | JILIAPAN                  | 30,122.00                 | 21,607.02                             | 51,729.02                       | 26,026.02                  | 26,026.02               | 25,703.00               |
| 099 | XUCHITLÁN                 | 13,787.00                 | 9,930.66                              | 23,717.66                       | 9,752.66                   | 9,752.66                | 13,965.00               |
| 100 | SAN LORENZO ACHIOTEPEC    | 47,169.00                 | 5,492.68                              | 52,661.68                       | 26,034.68                  | 26,034.68               | 26,627.00               |
| 101 | XUCHITLÁN SAN SALVADOR    | 63,944.00                 | 22,957.56                             | 86,901.56                       | 42,899.56                  | 42,899.56               | 44,002.00               |
| 102 | PIEDRA HINCADA            | 48,492.00                 | 98,221.60                             | 146,713.60                      | 15,837.21                  | 15,837.21               | 130,876.39              |
| 103 | TLAXCALILLA               | 27,987.50                 | 26,005.90                             | 53,993.40                       | 28,655.83                  | 28,655.83               | 25,337.57               |
| 104 | CUATOLOL                  | 26,216.50                 | 19,141.84                             | 45,358.34                       | 21,396.33                  | 21,396.33               | 23,962.01               |
| 105 | SAN AGUSTÍN METZQUITITLÁN | 57,643.00                 | 44,386.94                             | 102,029.94                      | 44,499.94                  | 44,499.94               | 57,530.00               |
| 106 | SANTIAGO DE ANAYA         | 125,427.00                | -7,242.96                             | 118,184.04                      | 57,888.98                  | 57,888.98               | 60,295.06               |
| 107 | SANTA TERESA              | 46,649.50                 | 28,072.92                             | 74,722.42                       | 36,704.42                  | 36,704.42               | 38,018.00               |
| 108 | XOCHIMILCO                | 14,664.50                 | 47,987.42                             | 62,651.92                       | 6,079.92                   | 6,079.92                | 56,572.00               |
| 109 | PISAFLORES                | 150,857.00                | 9,998.34                              | 160,855.34                      | 57,122.28                  | 57,122.28               | 103,733.06              |

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| 110 | TECOCOMULCO           | 99,678.00                 | 953.08                                | 100,631.08                      | 49,884.08                  | 49,884.08               | 50,747.00               |
| 111 | MECATLÁN              | 118,960.00                | 365,810.40                            | 484,770.40                      | 54,039.04                  | 54,039.04               | 430,731.36              |
| 112 | ACATLÁN               | 122,982.00                | 7,275.92                              | 130,257.92                      | 60,198.92                  | 60,198.92               | 70,059.00               |
| 113 | ALMOLOYA              | 144,286.00                | -5,361.06                             | 138,924.94                      | 65,514.94                  | 65,514.94               | 73,410.00               |
| 114 | PAPATLATLA            | 27,220.00                 | 12,345.88                             | 39,565.88                       | 15,984.87                  | 15,984.87               | 23,581.01               |
| 115 | HUAZALINGO            | 57,245.00                 | -5,928.34                             | 51,316.66                       | 21,139.66                  | 21,139.66               | 30,177.00               |
| 116 | SANTA CRUZ            | 88,274.00                 | 32,877.40                             | 121,151.40                      | 56,617.40                  | 56,617.40               | 64,534.00               |
| 117 | JALTOCAN              | 144,433.00                | 39,120.30                             | 183,553.30                      | 74,439.29                  | 74,439.29               | 109,114.01              |
| 118 | SAN BARTOLO TUTOTEPEC | 112,753.00                | 28,931.16                             | 141,684.16                      | 62,933.10                  | 62,933.10               | 78,751.06               |
| 119 | XOCHICOATLÁN          | 35,864.00                 | 19,665.76                             | 55,529.76                       | 22,764.69                  | 22,764.69               | 32,765.07               |
| 120 | TLAHUELILPAN          | 169,329.00                | -14,658.34                            | 154,670.66                      | 73,479.66                  | 73,479.66               | 81,191.00               |
| 121 | ORIZABITA             | 98,789.00                 | 6,737.98                              | 105,526.98                      | 52,630.98                  | 52,630.98               | 52,896.00               |
| 122 | YATIPÁN               | 41,449.00                 | 28,536.04                             | 69,985.04                       | 33,180.04                  | 28,830.04               | 36,805.00               |
| 123 | TIZAYUCA              | 264,252.00                | 68,947.32                             | 333,199.32                      | 136,368.32                 | 136,368.32              | 196,831.00              |
| 124 | TULANCINGO            | 202,240.00                | 24,683.98                             | 226,923.98                      | 112,581.97                 | 112,581.97              | 114,342.01              |
| 125 | SAN MIGUEL VINDHO     | 45,972.50                 | 26,009.68                             | 71,982.18                       | 37,440.11                  | 37,440.11               | 34,542.07               |
| 126 | SANTIAGO TLAUTLA      | 129,694.00                | 28,966.76                             | 158,660.76                      | 79,756.75                  | 79,756.75               | 78,904.01               |
| 127 | BOMINTZHA             | 71,586.00                 | 29,498.68                             | 101,084.68                      | 41,494.62                  | 41,494.62               | 59,590.06               |
| 128 | APAN                  | 91,099.00                 | 4,296.46                              | 95,395.46                       | 47,969.39                  | 47,969.39               | 47,426.07               |
| 129 | CHAPANTONGO           | 79,544.00                 | -54,253.18                            | 25,290.82                       | 11,877.81                  | 11,877.81               | 13,413.01               |
| 130 | HUEJUTLA              | 281,346.00                | 40,048.14                             | 321,394.14                      | 124,282.12                 | 124,282.12              | 197,112.02              |
| 131 | TEHUETLÁN             | 150,816.00                | 69,682.08                             | 220,498.08                      | 90,878.08                  | 90,878.08               | 129,620.00              |
| 132 | ZIMAPAN II            | 389,409.00                | 68,154.76                             | 457,563.76                      | 214,973.16                 | 184,646.36              | 242,590.60              |
| 133 | EL CID                | 140,288.00                | 10,258.48                             | 150,546.48                      | 64,724.48                  | 64,724.48               | 85,822.00               |
| 134 | CAHUAZAS              | 23,728.00                 | 15,534.02                             | 39,262.02                       | 10,264.01                  | 10,264.01               | 28,998.01               |
| 135 | CARPINTEROS           | 22,650.50                 | 9,356.10                              | 32,006.60                       | 13,007.59                  | 13,007.59               | 18,999.01               |
| 136 | HUALULA               | 18,540.50                 | 32,033.14                             | 50,573.64                       | 24,728.63                  | 24,728.63               | 25,845.01               |
| 137 | ACOXCATLÁN            | 25,245.50                 | 19,359.52                             | 44,605.02                       | 20,278.01                  | 20,278.01               | 24,327.01               |
| 138 | ATENGO                | 76,515.00                 | -12,728.66                            | 63,786.34                       | 31,856.33                  | 31,856.33               | 31,930.01               |
| 139 | HUASCA DE OCAMPO      | 122,648.00                | -687.06                               | 121,960.94                      | 58,268.92                  | 58,268.92               | 63,692.02               |
| 140 | SAN CRISTOBAL         | 31,174.00                 | 49,673.62                             | 80,847.62                       | 42,252.56                  | 42,252.56               | 38,595.06               |
| 141 | SANTIAGO TEZONTLALÉ   | 28,704.50                 | 29,303.76                             | 58,008.26                       | 24,360.20                  | 24,360.20               | 33,648.06               |
| 142 | DOXEY                 | 46,695.00                 | 47,675.30                             | 94,370.30                       | 47,565.23                  | 47,565.23               | 46,805.07               |
| 143 | ACOYOTLA              | 39,148.00                 | 14,979.30                             | 54,127.30                       | 23,542.30                  | 23,542.30               | 30,585.00               |
| 144 | TOCTITLÁN I           | 10,159.00                 | 6,539.68                              | 16,698.68                       | 6,293.68                   | 6,293.68                | 10,405.00               |
| 145 | TLAHUELOMPA           | 58,475.00                 | 50,446.66                             | 108,921.66                      | 53,004.59                  | 53,004.59               | 55,917.07               |
| 146 | SANTA CATARINA        | 21,610.50                 | 12,047.90                             | 33,658.40                       | 15,150.39                  | 15,150.39               | 18,508.01               |
| 147 | TEXCACO               | 8,147.00                  | 14,122.34                             | 22,269.34                       | 12,835.34                  | 12,835.34               | 9,434.00                |
| 148 | JALAPA                | 8,100.00                  | 147,465.48                            | 155,565.48                      | 7,435.47                   | 7,435.47                | 148,130.01              |
| 149 | AGUAS BLANCAS         | 20,910.00                 | 18,558.68                             | 39,468.68                       | 20,015.67                  | 20,015.67               | 19,453.01               |
| 150 | CUATLIMAX             | 20,222.00                 | 71,033.58                             | 91,255.58                       | 12,324.57                  | 12,324.57               | 78,931.01               |

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Junio de 2026  
(Cifras en Pesos)

| Concepto                     | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>(Reducciones)<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|------------------------------|---------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 151 TAMOYON I                | 27,914.50                 | 18,673.70                             | 46,588.20                       | 19,542.19                  | 19,542.19               | 27,046.01               |
| 152 POLINTOTLA               | 14,162.00                 | 15,363.42                             | 29,525.42                       | 10,806.42                  | 10,806.42               | 18,719.00               |
| 153 BOCUA                    | 1,940.50                  | 4,527.10                              | 6,467.60                        | 1,429.60                   | 1,429.60                | 5,038.00                |
| 154 OXELOCO                  | 20,812.00                 | 7,112.76                              | 27,924.76                       | 16,335.76                  | 16,335.76               | 11,589.00               |
| 155 ACATEPEC                 | 12,409.00                 | 15,157.08                             | 27,566.08                       | 14,419.08                  | 14,419.08               | 13,147.00               |
| 156 ACANOA                   | 16,666.00                 | 2,495.24                              | 19,161.24                       | 8,294.24                   | 8,294.24                | 10,867.00               |
| 157 EL RAYO                  | 12,078.00                 | 11,057.70                             | 23,135.70                       | 8,967.70                   | 8,967.70                | 14,168.00               |
| 158 HUEYAPITA                | 12,567.50                 | 34,304.32                             | 46,871.82                       | 23,438.81                  | 23,438.81               | 23,433.01               |
| 159 HUITZILA                 | 54,159.00                 | 41,380.06                             | 95,539.06                       | 54,963.05                  | 54,963.05               | 40,576.01               |
| 160 SAN ILDEFONSO            | 13,435.00                 | 1,076.46                              | 14,511.46                       | 7,984.45                   | 7,984.45                | 6,527.01                |
| 161 SAN MATEO                | 32,975.00                 | 24,628.98                             | 57,603.98                       | 29,606.98                  | 29,606.98               | 27,997.00               |
| 162 SANTA MARÍA QUELITES     | 34,947.00                 | 26,781.28                             | 61,728.28                       | 37,309.21                  | 37,309.21               | 24,419.07               |
| 163 SAN JUAN DE LAS FLORES   | 4,963.50                  | 4,390.48                              | 9,353.98                        | 3,018.98                   | 3,018.98                | 6,335.00                |
| 164 SAN PABLO                | 4,646.00                  | 3,314.00                              | 7,960.00                        | 2,376.85                   | 2,376.85                | 5,583.15                |
| 165 MINERAL DE LA REFORMA II | 121,632.00                | -24,957.26                            | 96,674.74                       | 56,338.99                  | 56,338.99               | 40,335.75               |
| 166 COCHOTLA                 | 28,046.00                 | 17,191.08                             | 45,237.08                       | 16,963.08                  | 16,963.08               | 28,274.00               |
| 167 CHAPULHUACAN             | 32,736.50                 | 34,463.14                             | 67,199.64                       | 40,675.64                  | 40,675.64               | 26,524.00               |
| 168 JULIÁN VILLAGRÁN         | 50,178.00                 | 44,196.52                             | 94,374.52                       | 41,152.50                  | 41,152.50               | 53,222.02               |
| 169 SANTA MARÍA AMAJAC       | 63,431.00                 | 34,547.38                             | 97,978.38                       | 44,506.31                  | 44,506.31               | 53,472.07               |
| 170 TLANALAPA                | 54,458.00                 | 65,389.44                             | 119,847.44                      | 61,624.37                  | 61,624.37               | 58,223.07               |
| 171 MICHIMALOYA              | 35,629.50                 | 32,864.06                             | 68,493.56                       | 33,474.02                  | 33,474.02               | 35,019.54               |
| 172 SANTO TOMAS              | 45,255.00                 | 37,892.14                             | 83,147.14                       | 41,228.44                  | 41,228.44               | 41,918.70               |
| 173 TEPOJACO                 | 57,736.50                 | 56,865.28                             | 114,601.78                      | 50,483.78                  | 50,483.78               | 64,118.00               |
| 174 PROGRESO DE OBREGÓN      | 309,889.50                | 288,469.22                            | 598,358.72                      | 298,154.63                 | 250,652.97              | 300,204.09              |
| 175 TOHUACO II               | 9,451.50                  | 8,475.60                              | 17,927.10                       | 10,372.10                  | 10,372.10               | 7,555.00                |
| 176 SAN ANTONIO EL GRANDE    | 19,545.00                 | 12,919.08                             | 32,464.08                       | 15,110.07                  | 15,110.07               | 17,354.01               |
| 177 LOLOTLA                  | 18,060.00                 | 24,407.36                             | 42,467.36                       | 13,730.31                  | 13,730.31               | 28,737.05               |
| 178 LA GARGANTILLA           | 18,670.00                 | 8,653.32                              | 27,323.32                       | 12,829.31                  | 12,829.31               | 14,494.01               |
| 179 ATECOXCO                 | 21,516.00                 | 33,804.38                             | 55,320.38                       | 10,637.56                  | 10,637.56               | 44,682.82               |
| 180 HUEYAPA                  | 23,997.50                 | 18,492.32                             | 42,489.82                       | 19,238.81                  | 19,238.81               | 23,251.01               |
| 181 YAHUALICA                | 21,927.50                 | 25,449.24                             | 47,376.74                       | 17,296.67                  | 17,296.67               | 30,080.07               |
| 182 MINERAL DEL MONTE        | 0.00                      | 23,147.00                             | 23,147.00                       | 23,147.00                  | 23,147.00               | 0.00                    |
| =====                        |                           |                                       |                                 |                            |                         |                         |
| TOTAL DEL EGRESO             | 1,278,996,656.00          | 294,736,303.26                        | 1,573,732,959.26                | 656,689,668.18             | 647,163,291.05          | 917,043,291.08          |
| =====                        |                           |                                       |                                 |                            |                         |                         |

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Junio de 2026  
(Cifras en Pesos)

| Concepto          | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>(Reducciones)<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|-------------------|---------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| PODER EJECUTIVO   | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| PODER LEGISLATIVO | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| PODER JUDICIAL    | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| ÓRGANOS AUTÓNOMOS | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| TOTAL DEL EGRESO  | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |

SECTOR PARAESTATAL DEL GOBIERNO (FEDERAL/ESTATAL/MUNICIPAL) DE COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Junio de 2026  
(Cifras en Pesos)

| Concepto                                                                                              | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>(Reducciones)<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|-------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS                              | 1,278,996,656.00          | 294,736,303.26                        | 1,573,732,959.26                | 656,689,668.18             | 647,163,291.05          | 917,043,291.08          |
| INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL                                                         | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA            | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA                       | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA    | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA                               | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES)                                         | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| TOTAL DEL EGRESO                                                                                      | 1,278,996,656.00          | 294,736,303.26                        | 1,573,732,959.26                | 656,689,668.18             | 647,163,291.05          | 917,043,291.08          |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. RUBÉN LOPEZ VALDEZ  
DIRECTOR GENERAL

LIC. ESPERANZA AGUILAR CASTRO  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

L.C. JESÚS FUENTES RODRIGUEZ  
DIRECTOR DE PLANEACIÓN