

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2026
 (Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	1,278,996,656.00	286,303,951.68	1,565,300,607.68	318,078,014.83	308,589,265.83	1,247,222,592.85
2.1 SECTOR PUBLICO NO FINANCIERO	1,278,996,656.00	286,303,951.68	1,565,300,607.68	318,078,014.83	308,589,265.83	1,247,222,592.85
2.1.1 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,278,996,656.00	286,303,951.68	1,565,300,607.68	318,078,014.83	308,589,265.83	1,247,222,592.85
2.1.1.2 ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,278,996,656.00	286,303,951.68	1,565,300,607.68	318,078,014.83	308,589,265.83	1,247,222,592.85
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	753,151.50	-269,498.50	483,653.00	2,630.00	2,630.00	481,023.00
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	319,608.50	-110,631.78	208,976.72	1,056.00	0.00	207,920.72
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	57,004.00	-7,563.00	49,441.00	347.00	347.00	49,094.00
004 DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
005 DEPARTAMENTO RECURSOS HUMANOS	1,189,265,848.00	212,357,043.00	1,401,622,891.00	308,338,637.06	305,909,482.70	1,093,284,253.94
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	11,269,285.50	4,254,944.70	15,524,230.20	1,341,035.00	233,110.03	14,183,195.20
007 DEPARTAMENTO ADQUISICIONES	164,695.00	57,476.72	222,171.72	46,557.00	45,488.00	175,614.72
008 DEPARTAMENTO TÉCNICO	105,001.00	19,790.00	124,791.00	0.00	0.00	124,791.00
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
010 DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	630,545.50	83,760.74	714,306.24	165,407.56	152,705.68	548,898.68
011 DIRECCIÓN DE PLANEACIÓN	91,693.50	22,580.50	114,274.00	0.00	0.00	114,274.00
012 SUBDIRECCIÓN DE PLANEACIÓN	53,518.50	20,467.50	73,986.00	0.00	0.00	73,986.00
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	37,248,590.00	1,672,487.32	38,921,077.32	6,124.91	0.00	38,914,952.41
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	29,466.50	1,253.50	30,720.00	0.00	0.00	30,720.00
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	57,399.00	15,330.00	72,729.00	0.00	0.00	72,729.00
018 DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	15,682,325.00	3,642,623.00	19,324,948.00	4,170,000.00	0.00	15,154,948.00
019 DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	3,647,504.00	1,081,490.00	4,728,994.00	1,535,072.00	0.00	3,193,922.00
020 DIRECCIÓN ACADÉMICA	133,799.00	8,003.00	141,802.00	0.00	0.00	141,802.00
021 SUBDIRECCIÓN ACADÉMICA	13,950.00	2,043.00	15,993.00	416.00	0.00	15,577.00
022 DEPARTAMENTO PSICOPEDAGÓGICO	570,803.50	153,675.50	724,479.00	34,312.00	0.00	690,167.00
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
024 DEPARTAMENTO DE DESARROLLO DOCENTE	848,249.00	252,951.00	1,101,200.00	0.00	0.00	1,101,200.00
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	955,367.00	174,926.00	1,130,293.00	8,665.08	0.00	1,121,627.92
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE	0.00	0.00	0.00	0.00	0.00	0.00

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 (Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
027	PLANTELES Y EMSAD					
	DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00
028	DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00
029	DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	480,635.50	60,206,213.18	60,686,848.68	11,670.00	11,450.00
030	COORDINACIÓN DE ZONA I	97,574.00	17,768.00	115,342.00	4,497.00	4,497.00
031	COORDINACIÓN DE ZONA II	142,172.00	33,776.86	175,948.86	9,656.85	9,656.85
032	COORDINACIÓN DE ZONA III	156,902.00	-8,908.00	147,994.00	3,079.00	3,079.00
033	COORDINACIÓN DE ZONA IV	55,183.00	23,298.48	78,481.48	1,194.48	1,194.48
034	COORDINACIÓN DE ZONA V	65,229.00	17,874.00	83,103.00	0.00	0.00
035	COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00
036	DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL	1,309,335.00	-659,590.00	649,745.00	0.00	0.00
037	DEPARTAMENTO DE DESARROLLO ACADÉMICO	1,254,059.50	-361,867.50	892,192.00	3,210.00	5.12
038	DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	182,250.50	-83,388.50	98,862.00	0.00	0.00
039	DEPARTAMENTO DE TESORERÍA	117,633.50	32,007.50	149,641.00	0.00	0.00
040	DEPARTAMENTO ASUNTOS JURÍDICOS	281,052.50	-30,660.50	250,392.00	0.00	0.00
041	ÓRGANO DE INTERNO DE CONTROL	76,930.00	23,996.00	100,926.00	0.00	0.00
042	UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00
043	COMUNICACIÓN E IMAGEN INSTITUCIONAL	1,666,379.50	362,049.50	2,028,429.00	14,471.00	0.00
050	CARDONAL	188,024.00	-1,191.58	186,832.42	35,258.40	35,258.40
051	NOPALA	175,116.00	47,962.84	223,078.84	28,720.49	28,720.49
052	TENANGO DE DORIA	151,926.00	-16,339.18	135,586.82	16,177.43	16,177.43
053	ZIMAPÁN	273,529.00	47,827.36	321,356.36	47,522.90	47,522.90
054	TLANCHINOL	163,968.00	3,188.96	167,156.96	27,135.30	27,135.30
055	TOLCAYUCA	233,366.00	31,148.00	264,514.00	63,385.00	63,385.00
056	ZEMPOALA	250,643.00	5,566.00	256,209.00	43,227.76	43,227.76
057	CUAUTEPEC	293,042.00	52,726.42	345,768.42	55,465.11	55,465.11
058	TECOZAUTLA	138,301.00	69,474.72	207,775.72	23,582.30	23,582.30
059	SAN AGUSTÍN TLAXIACA	269,614.00	-12,460.94	257,153.06	52,858.84	52,858.84
060	CHILCUAUTLA	125,995.00	14,064.76	140,059.76	26,322.28	26,322.28
061	TASQUILLO	139,550.00	14,985.00	154,535.00	23,133.91	23,133.91
062	AHUATITLA	152,908.00	26,459.46	179,367.46	16,660.25	16,660.25
063	FRANCISCO I. MADERO	299,782.00	51,340.94	351,122.94	56,792.92	56,792.92
064	MINERAL DE LA REFORMA	359,365.00	41,299.10	400,664.10	75,131.13	75,131.13
065	EMILIANO ZAPATA	198,108.00	6,954.00	205,062.00	39,646.12	39,646.12
066	HUICHAPAN	207,520.00	4,308.40	211,828.40	39,830.75	39,830.75
067	TIANGUISTENGO	88,286.00	3,637.54	91,923.54	16,796.62	16,796.62
068	TULA DE ALLENDE	166,114.00	13,091.66	179,205.66	34,915.52	34,915.52

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 (Cifras en Pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
069	ATOTONILCO DE TULA	112,195.00	71,265.86	183,460.86	43,382.84	43,382.84	140,078.02
070	ZAPOTLÁN	158,194.00	3,334.86	161,528.86	34,156.00	34,156.00	127,372.86
071	DURANGO	22,372.00	15,527.00	37,899.00	4,053.00	4,053.00	33,846.00
072	LAS PIEDRAS	32,989.00	37,456.00	70,445.00	8,098.00	8,098.00	62,347.00
073	SANTA MARÍA MACUA	26,179.00	14,610.00	40,789.00	5,204.00	5,204.00	35,585.00
074	TEPEAPULCO	218,596.00	1,381.00	219,977.00	43,129.00	43,129.00	176,848.00
075	CIENEGUILLA	17,839.50	11,189.50	29,029.00	6,272.00	6,272.00	22,757.00
076	CHANTASCO	23,548.50	18,436.50	41,985.00	5,549.00	5,549.00	36,436.00
077	GUNDHÓ	7,612.00	8,336.00	15,948.00	2,713.00	2,713.00	13,235.00
078	ACTOPAN	277,431.00	-19,748.18	257,682.82	38,893.90	38,893.90	218,788.92
079	LOS OTATES	157,674.00	23,348.00	181,022.00	21,280.00	21,280.00	159,742.00
080	MINERAL DEL CHICO	23,848.00	84,565.00	108,413.00	3,470.00	3,470.00	104,943.00
081	SAN JUAN AHUEHUECO	23,969.50	16,481.50	40,451.00	6,825.00	6,825.00	33,626.00
082	IXTACZOQUICO	22,307.50	11,882.50	34,190.00	0.00	0.00	34,190.00
083	HUIITEPEC	20,991.00	20,686.00	41,677.00	7,088.00	7,088.00	34,589.00
084	XOCHIATIPAN	83,768.00	29,868.00	113,636.00	7,128.00	7,128.00	106,508.00
085	ACAPA	33,100.00	13,033.00	46,133.00	2,380.00	2,380.00	43,753.00
086	JUÁREZ HIDALGO	12,825.00	20,088.00	32,913.00	3,320.00	3,320.00	29,593.00
087	TÉLLEZ	135,529.00	-267.46	135,261.54	23,884.71	23,884.71	111,376.83
088	CHALAHUITE	31,381.50	12,655.50	44,037.00	8,148.00	8,148.00	35,889.00
089	EL IXTLE	38,604.50	74,525.50	113,130.00	3,832.00	3,832.00	109,298.00
090	JALPA	38,550.50	66,841.50	105,392.00	3,205.00	3,205.00	102,187.00
091	ALFAJAYUCAN	90,296.00	-19,889.44	70,406.56	14,527.68	14,527.68	55,878.88
092	LA PALMA	54,291.50	52,715.50	107,007.00	11,405.00	11,405.00	95,602.00
093	SAN ESTEBAN	6,915.50	3,636.50	10,552.00	0.00	0.00	10,552.00
094	SAN MIGUEL	16,582.50	6,622.50	23,205.00	2,434.00	2,434.00	20,771.00
095	TLACOLULA	20,257.00	3,960.00	24,217.00	0.00	0.00	24,217.00
096	NICOLÁS FLORES	35,009.50	10,553.50	45,563.00	11,049.00	11,049.00	34,514.00
097	LA MISIÓN	56,528.00	14,059.00	70,587.00	7,559.00	7,559.00	63,028.00
098	JILIAPAN	30,122.00	21,978.00	52,100.00	12,148.00	12,148.00	39,952.00
099	XUCHITLÁN	13,787.00	9,837.00	23,624.00	3,340.00	3,340.00	20,284.00
100	SAN LORENZO ACHIOTEPEC	47,169.00	3,742.00	50,911.00	8,216.00	8,216.00	42,695.00
101	XUCHITLÁN SAN SALVADOR	63,944.00	27,859.00	91,803.00	15,029.00	15,029.00	76,774.00
102	PIEDRA HINCADA	48,492.00	7,208.00	55,700.00	5,423.00	5,423.00	50,277.00
103	TLAXCALILLA	27,987.50	22,554.64	50,542.14	9,738.39	9,738.39	40,803.75
104	CUATOLOL	26,216.50	18,837.50	45,054.00	6,983.00	6,983.00	38,071.00
105	SAN AGUSTÍN METZQUITILÁN	57,643.00	48,465.84	106,108.84	18,936.52	18,936.52	87,172.32
106	SANTIAGO DE ANAYA	125,427.00	-7,780.84	117,646.16	21,130.71	21,130.71	96,515.45
107	SANTA TERESA	46,649.50	25,247.50	71,897.00	9,444.00	9,444.00	62,453.00
108	XOCHIMILCO	14,664.50	48,334.50	62,999.00	0.00	0.00	62,999.00
109	PISAFLORES	150,857.00	24,596.16	175,453.16	29,837.71	29,837.71	145,615.45

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 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2026
 (Cifras en Pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
110	TECOCOMULCO	99,678.00	3,760.00	103,438.00	24,868.00	24,868.00	78,570.00
111	MECATLÁN	118,960.00	16,859.00	135,819.00	14,392.00	14,392.00	121,427.00
112	ACATLAN	122,982.00	-4,365.88	118,616.12	17,229.68	17,229.68	101,386.44
113	ALMOLOYA	144,286.00	-1,152.16	143,133.84	23,847.52	23,847.52	119,286.32
114	PAPATLATLA	27,220.00	10,945.84	38,165.84	4,198.12	4,198.12	33,967.72
115	HUAZALINGO	57,245.00	3,743.00	60,988.00	6,276.00	6,276.00	54,712.00
116	SANTA CRUZ	88,274.00	34,548.00	122,822.00	16,089.00	16,089.00	106,733.00
117	JALTOCAN	144,433.00	43,045.00	187,478.00	13,859.00	13,859.00	173,619.00
118	SAN BARTOLO TUTOTEPEC	112,753.00	43,350.02	156,103.02	33,440.03	33,440.03	122,662.99
119	XOCHICOATLÁN	35,864.00	19,868.08	55,732.08	6,468.05	6,468.05	49,264.03
120	TLAHUELILPAN	169,329.00	-7,016.22	162,312.78	30,496.78	30,496.78	131,816.00
121	ORIZABITA	98,789.00	9,326.84	108,115.84	16,317.26	16,317.26	91,798.58
122	YATIPAN	41,449.00	29,595.00	71,044.00	14,334.00	5,634.00	56,710.00
123	TIZAYUCA	264,252.00	90,769.00	355,021.00	59,005.00	59,005.00	296,016.00
124	TULANCINGO	202,240.00	18,623.00	220,863.00	40,192.00	40,192.00	180,671.00
125	SAN MIGUEL VINDHO	45,972.50	24,962.16	70,934.66	16,291.95	16,291.95	54,642.71
126	SANTIAGO TLAUTLA	129,694.00	28,770.00	158,464.00	29,690.00	29,690.00	128,774.00
127	BOMINTZHA	71,586.00	35,088.74	106,674.74	14,162.71	14,162.71	92,512.03
128	APAN	91,099.00	9,502.06	100,601.06	16,120.05	16,120.05	84,481.01
129	CHAPANTONGO	79,544.00	-51,405.56	28,138.44	1,031.32	1,031.32	27,107.12
130	HUEJUTLA	281,346.00	50,555.00	331,901.00	32,103.00	32,103.00	299,798.00
131	TEHUETLAN	150,816.00	64,023.00	214,839.00	34,435.00	34,435.00	180,404.00
132	ZIMAPAN II	389,409.00	73,757.44	463,166.44	97,376.46	36,722.86	365,789.98
133	EL CID	140,288.00	37,292.00	177,580.00	26,519.00	26,519.00	151,061.00
134	CAHUAZAS	23,728.00	15,777.00	39,505.00	2,940.00	2,940.00	36,565.00
135	CARPINTEROS	22,650.50	11,637.64	34,288.14	5,535.27	5,535.27	28,752.87
136	HUALULA	18,540.50	32,594.50	51,135.00	10,755.00	10,755.00	40,380.00
137	ACOXCATLAN	25,245.50	18,233.50	43,479.00	7,181.00	7,181.00	36,298.00
138	ATENGO	76,515.00	-9,209.00	67,306.00	13,431.00	13,431.00	53,875.00
139	HUASCA DE OCAMPO	122,648.00	-9,329.26	113,318.74	15,674.17	15,674.17	97,644.57
140	SAN CRISTOBAL	31,174.00	44,006.82	75,180.82	18,076.43	18,076.43	57,104.39
141	SANTIAGO TEZONILALE	28,704.50	31,253.50	59,958.00	6,567.56	6,567.56	53,390.44
142	DOXEY	46,695.00	46,206.06	92,901.06	23,525.03	23,525.03	69,376.03
143	ACOYOTLA	39,148.00	16,705.00	55,853.00	8,684.00	8,684.00	47,169.00
144	TOCTITLAN I	10,159.00	7,408.00	17,567.00	2,127.00	2,127.00	15,440.00
145	TLAHUELLOMPA	58,475.00	56,405.58	114,880.58	27,719.71	27,719.71	87,160.87
146	SANTA CATARINA	21,610.50	10,729.50	32,340.00	3,702.00	3,702.00	28,638.00
147	TEXCACO	8,147.00	10,437.00	18,584.00	3,684.00	3,684.00	14,900.00
148	JALAPA	8,100.00	142,508.00	150,608.00	0.00	0.00	150,608.00
149	AGUAS BLANCAS	20,910.00	16,154.00	37,064.00	5,569.00	5,569.00	31,495.00
150	CUATLIMAX	20,222.00	70,582.00	90,804.00	2,788.00	2,788.00	88,016.00

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 (Cifras en Pesos)

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151	TAMOYON I	27,914.50	18,712.50	46,627.00	4,663.00	41,964.00
152	POLINTOTLA	14,162.00	11,120.00	25,282.00	0.00	25,282.00
153	BOCUA	1,940.50	4,565.50	6,506.00	0.00	6,506.00
154	OXELOCO	20,812.00	3,430.00	24,242.00	1,930.00	22,312.00
155	ACATEPEC	12,409.00	9,501.00	21,910.00	4,316.00	17,594.00
156	ACANOA	16,666.00	2,631.00	19,297.00	616.00	18,681.00
157	EL RAYO	12,078.00	12,646.00	24,724.00	3,332.00	21,392.00
158	HUEYAPITA	12,567.50	35,435.50	48,003.00	12,302.00	35,701.00
159	HUITZILA	54,159.00	35,736.00	89,895.00	17,109.00	72,786.00
160	SAN ILDEFONSO	13,435.00	2,222.00	15,657.00	156.00	15,501.00
161	SAN MATEO	32,975.00	25,787.00	58,762.00	15,554.00	43,208.00
162	SANTA MARÍA QUELITES	34,947.00	17,808.22	52,755.22	15,190.11	37,565.11
163	SAN JUAN DE LAS FLORES	4,963.50	4,396.50	9,360.00	197.00	9,163.00
164	SAN PABLO	4,646.00	3,314.00	7,960.00	0.00	7,960.00
165	MINERAL DE LA REFORMA II	121,632.00	-26,263.34	95,368.66	23,692.06	71,676.60
166	COCHOTLA	28,046.00	17,743.00	45,789.00	4,964.00	40,825.00
167	CHAPULHUACAN	32,736.50	32,226.50	64,963.00	21,447.00	43,516.00
168	JULIÁN VILLAGRÁN	50,178.00	46,542.74	96,720.74	19,369.17	77,351.57
169	SANTA MARÍA AMAJAC	63,431.00	37,349.58	100,780.58	22,450.13	78,330.45
170	TLANALAPA	54,458.00	66,470.84	120,928.84	34,947.23	85,981.61
171	MICHIMALOYA	35,629.50	31,165.56	66,795.06	13,454.09	53,340.97
172	SANTO TOMAS	45,255.00	37,624.00	82,879.00	12,159.23	70,719.77
173	TEPOJACO	57,736.50	55,237.50	112,974.00	11,562.00	101,412.00
174	PROGRESO DE OBREGÓN	309,889.50	293,794.52	603,684.02	143,934.01	459,750.01
175	TOHUACO II	9,451.50	3,260.50	12,712.00	0.00	12,712.00
176	SAN ANTONIO EL GRANDE	19,545.00	13,368.00	32,913.00	5,754.00	27,159.00
177	LOLOTLA	18,060.00	25,019.00	43,079.00	5,098.56	37,980.44
178	LA GARGANTILLA	18,670.00	8,538.00	27,208.00	4,819.00	22,389.00
179	ATECOXCO	21,516.00	38,742.00	60,258.00	5,587.00	54,671.00
180	HUEYAPA	23,997.50	19,203.50	43,201.00	6,709.00	36,492.00
181	YAHUALICA	21,927.50	29,137.24	51,064.74	7,041.71	44,023.03
182	MINERAL DEL MONTE	0.00	23,147.00	23,147.00	23,147.00	0.00
	TOTAL DEL EGRESO	1,278,996,656.00	286,303,951.68	1,565,300,607.68	318,078,014.83	1,247,222,592.85

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2026
 (Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
PODER EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
ÓRGANOS AUTÓNOMOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	0.00	0.00	0.00	0.00	0.00	0.00

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2026
 (Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,278,996,656.00	286,303,951.68	1,565,300,607.68	318,078,014.83	308,589,265.83	1,247,222,592.85
INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	1,278,996,656.00	286,303,951.68	1,565,300,607.68	318,078,014.83	308,589,265.83	1,247,222,592.85

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. RUBÉN LÓPEZ VALDEZ
 DIRECTOR GENERAL

LIC. ESTEVANIA AGUILAR CASTRO
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

L.C. JESÚS FUENTES RODRÍGUEZ
 DIRECTOR DE PLANEACIÓN

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