

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2025
(Cifras en Pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2	SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	1,278,863,482.00	348,542,980.13	1,627,406,462.13	1,616,947,221.23	1,551,615,486.49	10,459,240.90
2.1	SECTOR PUBLICO NO FINANCIERO	1,278,863,482.00	348,542,980.13	1,627,406,462.13	1,616,947,221.23	1,551,615,486.49	10,459,240.90
2.1.1	GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,278,863,482.00	348,542,980.13	1,627,406,462.13	1,616,947,221.23	1,551,615,486.49	10,459,240.90
2.1.1.2	ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,278,863,482.00	348,542,980.13	1,627,406,462.13	1,616,947,221.23	1,551,615,486.49	10,459,240.90
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	DIRECCIÓN GENERAL	689,502.00	1,060,287.89	1,749,789.89	293,411.40	202,999.96	1,456,378.49
002	DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	383,160.00	-144,001.66	239,158.34	217,674.09	178,608.55	21,484.25
003	SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	72,303.00	-6,820.84	65,482.16	62,341.99	57,972.24	3,140.17
004	DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
005	DEPARTAMENTO RECURSOS HUMANOS	1,178,915,081.00	194,603,608.23	1,373,518,689.23	1,369,999,648.54	1,339,221,090.05	3,519,040.69
006	DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	12,860,551.00	1,456,385.78	14,316,936.78	13,622,215.40	6,101,635.75	694,721.38
007	DEPARTAMENTO ADQUISICIONES	208,894.00	18,650.66	227,544.66	226,346.65	225,401.65	1,198.01
008	DEPARTAMENTO TÉCNICO	133,296.00	-22,358.42	110,937.58	107,780.56	102,765.58	3,157.02
009	DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
010	DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	763,666.00	242,235.59	1,005,901.59	853,429.68	700,390.66	152,471.91
011	DIRECCIÓN DE PLANEACIÓN	116,299.00	-50,567.12	65,731.88	55,632.45	27,956.45	10,099.43
012	SUBDIRECCIÓN DE PLANEACIÓN	67,899.00	-30,133.72	37,765.28	30,768.45	23,988.73	6,996.83
013	DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	39,829,619.00	-7,224,940.94	32,604,678.06	31,858,218.88	14,756,452.62	746,459.18
014	DEPARTAMENTO DESARROLLO INSTITUCIONAL	37,795.00	-81.84	37,713.16	37,166.98	37,062.82	546.18
015	DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
016	DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
017	DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	72,799.00	38,824.20	111,623.20	106,869.73	100,767.73	4,753.47
018	DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	16,283,328.00	6,075,880.40	22,359,208.40	21,364,585.47	14,745,536.55	994,622.93
019	DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	4,629,108.00	259,502.08	4,888,610.08	4,849,550.52	4,842,050.52	39,059.56
020	DIRECCIÓN ACADÉMICA	164,498.00	-7,287.70	157,210.30	145,196.42	115,148.42	12,013.88
021	SUBDIRECCIÓN ACADÉMICA	16,986.00	-8,824.00	8,162.00	6,729.55	3,867.55	1,432.45
022	DEPARTAMENTO PSICOPEDAGÓGICO	728,697.00	-30,974.08	697,722.92	679,762.40	676,522.40	17,960.52
023	DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
024	DEPARTAMENTO DE DESARROLLO DOCENTE	1,075,899.00	-42,384.38	1,033,514.62	756,880.32	756,880.32	276,634.30
025	DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,061,997.00	184,723.36	1,246,720.36	1,241,652.76	1,240,510.85	5,067.60
026	DEPARTAMENTO DESARROLLO ACADÉMICO DE	0.00	0.00	0.00	0.00	0.00	0.00

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(Cifras en Pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
027	PLANTELES Y EMSAD						
027	DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
028	DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00
029	DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	534,599.00	110,708,330.61	111,242,929.61	111,188,253.04	110,941,152.32	54,676.57
030	COORDINACIÓN DE ZONA I	132,598.00	-42,803.44	89,794.56	66,089.40	31,878.29	23,705.16
031	COORDINACIÓN DE ZONA II	190,393.00	-35,604.64	154,788.36	129,981.63	94,345.14	24,806.73
032	COORDINACIÓN DE ZONA III	208,930.00	25,903.12	234,833.12	103,572.77	66,192.91	131,260.35
033	COORDINACIÓN DE ZONA IV	95,826.00	-23,859.44	71,966.56	57,027.08	27,895.95	14,939.48
034	COORDINACIÓN DE ZONA V	116,097.00	-35,358.00	80,739.00	61,085.66	21,316.38	19,653.34
035	COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00	0.00
036	DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL	1,008,301.00	38,350,537.84	39,358,838.84	38,469,282.18	38,461,062.18	889,556.66
037	DEPARTAMENTO DE DESARROLLO ACADÉMICO	1,744,700.00	2,969,248.50	4,713,948.50	4,108,774.80	2,346,343.97	605,173.70
038	DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	231,399.00	-139,209.04	92,189.96	88,974.17	80,874.17	3,215.79
039	DEPARTAMENTO DE TESORERÍA	149,597.00	-19,306.40	130,290.60	124,710.94	122,442.94	5,579.66
040	DEPARTAMENTO ASUNTOS JURÍDICOS	355,873.00	519,149.77	875,022.77	543,824.34	357,661.34	331,198.43
041	ÓRGANO DE INTERNO DE CONTROL	97,578.00	-44,467.88	53,110.12	49,464.48	38,822.21	3,645.64
042	UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
043	COMUNICACIÓN E IMAGEN INSTITUCIONAL	2,017,470.00	-167,899.44	1,849,570.56	1,824,060.33	1,804,849.61	25,510.23
050	CARDONAL	188,024.00	-26,240.56	161,783.44	157,422.93	153,571.62	4,360.51
051	NOPALA	175,116.00	11,355.08	186,471.08	182,442.95	178,435.55	4,028.13
052	TENANGO DE DORIA	151,926.00	-26,569.22	125,356.78	119,763.95	116,879.40	5,592.83
053	ZIMAPÁN	273,529.00	-167.00	273,362.00	268,843.78	265,178.72	4,518.22
054	TLANCHINOL	163,968.00	-13,680.24	150,287.76	141,313.41	137,898.02	8,974.35
055	TOLCAYUCA	233,366.00	-29,755.68	203,610.32	202,727.81	201,027.78	882.51
056	ZEMPOALA	250,643.00	-18,727.88	231,915.12	228,549.07	226,567.90	3,366.05
057	CUAUATEPEC	293,042.00	-14,312.28	278,729.72	276,518.87	274,694.13	2,210.85
058	TECOZAUTLA	138,301.00	1,150.48	139,451.48	134,304.34	127,617.18	5,147.14
059	SAN AGUSTÍN TLAXIACA	269,614.00	-22,726.88	246,887.12	241,811.03	239,636.68	5,076.09
060	CHILCUAUTLA	125,995.00	-9,466.88	116,528.12	113,352.61	110,905.89	3,175.51
061	TASQUILLO	139,550.00	-11,994.58	127,555.42	124,132.48	120,656.73	3,422.94
062	AHUATITLA	152,908.00	38,976.36	191,884.36	191,560.92	190,568.02	323.44
063	FRANCISCO I. MADERO	299,782.00	6,250.04	306,032.04	301,984.92	298,426.69	4,047.12
064	MINERAL DE LA REFORMA	359,365.00	19,629.74	378,994.74	374,837.37	371,573.91	4,157.37
065	EMILIANO ZAPATA	198,108.00	-12,252.12	185,855.88	183,596.74	182,392.02	2,259.14
066	HUICHAPAN	207,520.00	-3,054.52	204,465.48	198,407.51	192,187.27	6,057.97
067	TIANGUISTENGO	88,286.00	-7,104.96	81,181.04	77,194.73	74,465.69	3,986.31
068	TULA DE ALLENDE	166,114.00	-1,244.54	164,869.46	163,040.90	161,783.97	1,828.56

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(Cifras en Pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
069	ATOTONILCO DE TULA	112,195.00	61,255.84	173,450.84	168,747.16	165,362.21	4,703.68
070	ZAPOTLÁN	158,194.00	-15,321.78	142,872.22	141,226.70	139,969.77	1,645.52
071	DURANGO	44,744.00	-653.02	44,090.98	41,696.65	39,572.23	2,394.33
072	LAS PIEDRAS	65,978.00	5,914.26	71,892.26	68,985.94	65,855.88	2,906.32
073	SANTA MARÍA MACUA	52,358.00	-7,330.22	45,027.78	41,808.69	38,382.44	3,219.09
074	TEPEAPULCO	218,596.00	-2,330.46	216,265.54	212,983.75	210,762.45	3,281.79
075	CIENEGUILLA	35,679.00	1,468.98	37,147.98	34,113.80	31,132.06	3,034.18
076	CHANTASCO	47,097.00	1,352.16	48,449.16	45,230.06	42,539.14	3,219.10
077	GUNDHÓ	15,224.00	1,553.54	16,777.54	16,173.84	15,199.03	603.70
078	ACTOPAN	277,431.00	-38,821.60	238,609.40	234,356.32	231,811.75	4,253.08
079	LOS OTATES	157,674.00	3,707.32	161,381.32	158,274.60	156,755.45	3,106.72
080	MINERAL DEL CHICO	47,696.00	-341.04	47,354.96	44,472.57	38,988.12	2,882.39
081	SAN JUAN AHUEHUECO	47,939.00	-3,153.96	44,785.04	41,791.74	40,187.84	2,993.30
082	IXTACZOQUICO	44,615.00	-10,747.66	33,867.34	33,088.04	31,028.74	779.30
083	HUITEPEC	41,982.00	5,873.52	47,855.52	46,356.51	44,806.86	1,499.01
084	XOCHIATIPAN	83,768.00	1,040.62	84,808.62	80,937.45	77,852.70	3,871.17
085	ACAPA	66,200.00	-24,852.30	41,347.70	39,923.68	38,361.73	1,424.02
086	JUÁREZ HIDALGO	25,650.00	2,637.44	28,287.44	27,986.37	27,051.99	301.07
087	TÉLLEZ	135,529.00	6,175.40	141,704.40	141,381.15	140,475.53	323.25
088	CHALAHUITE	62,763.00	-12,546.36	50,216.64	47,232.02	44,250.28	2,984.62
089	EL IXTLE	77,209.00	10,824.60	88,033.60	87,274.68	85,269.63	758.92
090	JALPA	77,101.00	9,168.06	86,269.06	82,993.51	80,065.21	3,275.55
091	ALFAJAYUCAN	180,592.00	-90,162.90	90,429.10	86,473.71	83,326.55	3,955.39
092	LA PALMA	108,583.00	-9,547.52	99,035.48	97,202.49	95,377.39	1,832.99
093	SAN ESTEBAN	13,831.00	739.56	14,570.56	14,079.76	12,820.79	490.80
094	SAN MIGUEL	33,165.00	-6,941.36	26,223.64	25,902.18	24,783.05	321.46
095	TLACOLULA	40,514.00	-19,089.10	21,424.90	19,291.63	17,741.98	2,133.27
096	NICOLÁS FLORES	70,019.00	-16,936.74	53,082.26	50,667.10	47,374.85	2,415.16
097	LA MISIÓN	56,528.00	-3,885.86	52,642.14	50,900.18	48,722.68	1,741.96
098	JILIAPAN	60,244.00	1,588.60	61,832.60	57,334.04	53,197.92	4,498.56
099	XUCHITLÁN	27,574.00	-2,149.54	25,424.46	25,123.36	23,573.71	301.10
100	SAN LORENZO ACHIOTEPEC	47,169.00	-2,184.18	44,984.82	44,658.60	43,743.44	326.22
101	XUCHITLÁN SAN SALVADOR	63,944.00	13,477.86	77,421.86	76,790.05	75,313.51	631.81
102	PIEDRA HINCADA	48,492.00	-3,667.00	44,825.00	44,445.82	42,926.67	379.18
103	TLAXCALILLA	55,975.00	628.80	56,603.80	53,360.73	50,041.36	3,243.07
104	CUATOLOL	52,433.00	-3,922.76	48,510.24	46,227.24	44,442.74	2,283.00
105	SAN AGUSTÍN METZQUITILÁN	115,286.00	-7,955.56	107,330.44	103,858.86	100,725.25	3,471.58
106	SANTIAGO DE ANAYA	125,427.00	-16,028.78	109,398.22	107,640.79	106,675.01	1,757.43
107	SANTA TERESA	93,299.00	-9,496.20	83,802.80	80,133.69	75,009.45	3,669.11
108	XOCHIMILCO	29,329.00	-2,260.96	27,068.04	24,914.41	23,310.51	2,153.63
109	PISAFLORES	150,857.00	12,893.52	163,750.52	162,846.54	161,458.62	903.98

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(Cifras en Pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
110	TECOCOMULCO	99,678.00	-14,401.54	85,276.46	82,803.45	80,961.33	2,473.01
111	MECATLÁN	118,960.00	-7,032.20	111,927.80	108,006.34	104,431.26	3,921.46
112	ACATLAN	122,982.00	-9,131.02	113,850.98	112,062.42	110,459.48	1,788.56
113	ALMOLOYA	144,286.00	-24,101.24	120,184.76	118,555.44	117,084.86	1,629.32
114	PAPATLATLA	54,440.00	-4,329.68	50,110.32	45,961.95	42,952.11	4,148.37
115	HUAZALINGO	57,245.00	-10,865.14	46,379.86	45,251.34	43,066.54	1,128.52
116	SANTA CRUZ	88,274.00	19,144.82	107,418.82	103,576.95	100,535.43	3,841.87
117	JALTOCAN	144,433.00	13,151.36	157,584.36	150,490.36	147,199.16	7,094.00
118	SAN BARTOLO TUTOTEPEC	119,201.00	23,117.84	142,318.84	141,307.94	140,103.22	1,010.90
119	XOCHICOATLÁN	72,718.00	-18,556.64	54,161.36	54,127.12	54,127.12	34.24
120	TLAHUELILPAN	169,329.00	-30,210.86	139,118.14	138,780.71	137,975.59	337.43
121	ORIZABITA	98,789.00	-10,276.32	88,512.68	86,635.27	84,150.75	1,877.41
122	YATIPAN	82,898.00	546.04	83,444.04	80,015.18	68,685.83	3,428.86
123	TIZAYUCA	264,252.00	12,165.48	276,417.48	270,998.01	267,675.67	5,419.47
124	TULANCINGO	202,240.00	-1,521.28	200,718.72	195,812.17	193,360.79	4,906.55
125	SAN MIGUEL VINDHO	91,945.00	-18,523.56	73,421.44	70,365.25	67,215.80	3,056.19
126	SANTIAGO TLAUTLA	129,694.00	1,445.26	131,139.26	129,079.14	127,731.51	2,060.12
127	BOMINTZHA	143,172.00	-32,805.90	110,366.10	106,614.71	104,269.61	3,751.39
128	APAN	91,099.00	-12,741.00	78,358.00	75,892.35	74,308.71	2,465.65
129	CHAPANTONGO	79,544.00	-56,907.28	22,636.72	12,580.66	11,732.99	10,056.06
130	HUEJUTLA	281,346.00	9,688.00	291,034.00	284,389.70	281,403.87	6,644.30
131	TEHUETLAN	150,816.00	38,627.64	189,443.64	184,686.61	180,954.76	4,757.03
132	ZIMAPAN II	389,409.00	-4,950.16	384,458.84	382,519.27	325,924.89	1,939.57
133	EL CID	140,288.00	1,416.02	141,704.02	136,500.58	133,766.63	5,203.44
134	CAHUZAS	47,456.00	5,966.66	53,422.66	52,558.13	50,903.42	864.53
135	CARPINTEROS	45,301.00	-8,958.10	36,342.90	35,739.08	34,122.88	603.82
136	HUALULA	37,081.00	19,918.90	56,999.90	56,339.77	54,723.57	660.13
137	ACOXCATLAN	50,491.00	-2,875.46	47,615.54	45,312.02	43,451.13	2,303.52
138	ATENGO	76,515.00	-20,710.00	55,805.00	54,658.85	53,633.96	1,146.15
139	HUASCA DE OCAMPO	122,648.00	-14,142.22	108,505.78	106,492.72	105,233.75	2,013.06
140	SAN CRISTOBAL	62,348.00	21,718.58	84,066.58	81,651.77	79,857.43	2,414.81
141	SANTIAGO TEZONTLALE	57,409.00	5,753.72	63,162.72	59,943.62	56,739.92	3,219.10
142	DOXEY	93,390.00	-5,616.16	87,773.84	87,452.25	85,424.75	321.59
143	ACOYOTLA	78,296.00	-15,603.98	62,692.02	60,388.62	58,772.42	2,303.40
144	TOCTITLAN I	20,318.00	-950.10	19,367.90	18,989.44	17,385.54	378.46
145	TLAHUELOMPA	116,950.00	2,175.58	119,125.58	116,188.61	114,340.02	2,936.97
146	SANTA CATARINA	43,221.00	-1,605.18	41,615.82	38,252.48	35,366.14	3,363.34
147	TEXCACO	16,294.00	760.18	17,054.18	16,731.93	15,128.03	322.25
148	JALAPA	16,200.00	79,849.12	96,049.12	93,745.72	91,897.13	2,303.40
149	AGUAS BLANCAS	41,820.00	3,334.28	45,154.28	43,530.53	40,861.26	1,623.75
150	CUATLIMAX	40,444.00	-7,676.64	32,767.36	31,247.22	29,187.92	1,520.14

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2025
(Cifras en Pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
151	TAMOYON I	55,829.00	2,459.44	58,288.44	55,458.20	50,023.60	2,830.24
152	POLINTOTLA	28,324.00	1,024.06	29,348.06	26,912.98	25,064.39	2,435.08
153	BOCUA	3,881.00	1,397.34	5,278.34	5,277.80	4,976.90	0.54
154	OXELOCO	41,624.00	1,073.52	42,697.52	38,513.72	35,489.65	4,183.80
155	ACATEPEC	24,818.00	1,970.64	26,788.64	26,148.87	24,586.92	639.77
156	ACANOA	33,332.00	-2,637.64	30,694.36	27,474.49	24,145.05	3,219.87
157	EL RAYO	24,156.00	3,347.32	27,503.32	26,004.11	23,711.39	1,499.21
158	HUEYAPITA	25,135.00	25,962.34	51,097.34	48,652.86	46,918.46	2,444.48
159	HUITZILA	108,318.00	-7,394.26	100,923.74	92,790.07	91,382.24	8,133.67
160	SAN ILDEFONSO	26,870.00	642.80	27,512.80	24,388.70	21,185.00	3,124.10
161	SAN MATEO	65,950.00	-4,489.74	61,460.26	59,028.29	56,625.82	2,431.97
162	SANTA MARÍA QUELITES	69,894.00	-23,368.42	46,525.58	43,718.47	41,522.67	2,807.11
163	SAN JUAN DE LAS FLORES	9,927.00	937.50	10,864.50	8,910.78	7,230.63	1,953.72
164	SAN PABLO	9,292.00	873.00	10,165.00	9,863.87	9,274.05	301.13
165	MINERAL DE LA REFORMA II	243,264.00	-118,281.50	124,982.50	120,146.58	114,325.29	4,835.92
166	COCHOTLA	56,092.00	-9,696.32	46,395.68	44,091.76	41,809.91	2,303.92
167	CHAPULHUACAN	65,473.00	-2,172.40	63,300.60	59,279.91	56,102.74	4,020.69
168	JULIÁN VILLAGRÁN	100,356.00	-2,151.14	98,204.86	97,903.67	96,815.42	301.19
169	SANTA MARÍA AMAJAC	126,862.00	-18,998.92	107,863.08	105,263.00	101,836.75	2,600.08
170	TLANALAPA	108,916.00	17,795.06	126,711.06	123,303.82	119,372.73	3,407.24
171	MICHIMALOYA	71,259.00	-3,655.24	67,603.76	66,104.71	63,811.98	1,499.05
172	SANTO TOMAS	90,510.00	-1,395.80	89,114.20	87,389.50	85,420.71	1,724.70
173	TEPOJACO	145,288.00	-17,707.74	127,580.26	120,150.28	113,443.31	7,429.98
174	PROGRESO DE OBREGÓN	619,779.00	-11,522.02	608,256.98	602,060.81	503,653.38	6,196.17
175	TOHUACO II	18,903.00	-906.16	17,996.84	15,975.68	14,337.34	2,021.16
176	SAN ANTONIO EL GRANDE	39,090.00	-4,105.64	34,984.36	32,081.73	30,804.01	2,902.63
177	LOLOTLA	36,120.00	-535.02	35,584.98	35,283.48	33,679.58	301.50
178	LA GARGANTILLA	37,340.00	215.70	37,555.70	35,565.50	33,340.60	1,990.20
179	ATECOXCO	43,032.00	24,538.10	67,570.10	66,071.09	64,509.14	1,499.01
180	HUEYAPA	47,995.00	-2,556.30	45,438.70	43,135.32	40,471.53	2,303.38
181	YAHUALICA	43,855.00	15,216.12	59,071.12	55,988.71	53,156.62	3,082.41
182	MINERAL DEL MONTE	0.00	606,391.00	606,391.00	606,391.00	566,191.00	0.00
TOTAL DEL EGRESO		1,278,863,482.00	348,542,980.13	1,627,406,462.13	1,616,947,221.23	1,551,615,486.49	10,459,240.90

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2025
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
PODER EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
ÓRGANOS AUTÓNOMOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2025
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,278,863,482.00	348,542,980.13	1,627,406,462.13	1,616,947,221.23	1,551,615,486.49	10,459,240.90
INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	1,278,863,482.00	348,542,980.13	1,627,406,462.13	1,616,947,221.23	1,551,615,486.49	10,459,240.90

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. RUBÉN LÓPEZ VALDEZ
DIRECTOR GENERAL

LIC. ESTEFANÍA AGUILAR CASTRO
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

L.C. JESÚS FUENTES RODRÍGUEZ
DIRECTOR DE PLANEACIÓN