

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2025
(Cifras en Pesos)

	Concepto	Egreso Aprobado (1)	Impliaciones/ Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-1)
2	SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	1,278,863,482.00	281,384,730.27	1,560,248,212.27	978,249,929.66	968,614,997.80	581,998,282.61
2.1	SECTOR PUBLICO NO FINANCIERO	1,278,863,482.00	281,384,730.27	1,560,248,212.27	978,249,929.66	968,614,997.80	581,998,282.61
2.1.1	GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,278,863,482.00	281,384,730.27	1,560,248,212.27	978,249,929.66	968,614,997.80	581,998,282.61
2.1.1.2	ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,278,863,482.00	281,384,730.27	1,560,248,212.27	978,249,929.66	968,614,997.80	581,998,282.61
300	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
301	DIRECCIÓN GENERAL	689,502.00	-129,202.72	560,299.28	191,984.32	187,359.26	368,314.96
302	DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	383,160.00	-15,118.18	368,041.82	108,069.42	95,091.42	259,972.40
303	SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	72,303.00	-17.50	72,285.50	23,925.49	22,575.49	48,360.01
304	DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
305	DEPARTAMENTO RECURSOS HUMANOS	1,178,915,081.00	132,182,748.24	1,311,097,829.24	830,188,747.88	824,898,203.63	480,909,081.36
306	DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	12,860,551.00	-367,014.30	12,493,536.70	4,778,182.54	4,189,907.48	7,715,354.16
307	DEPARTAMENTO ADQUISICIONES	208,894.00	-11,476.72	197,417.28	141,406.28	140,898.28	56,011.00
308	DEPARTAMENTO TÉCNICO	133,296.00	-9,734.24	123,561.76	39,263.76	38,453.76	84,298.00
309	DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
310	DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	763,666.00	142,567.92	906,233.92	397,148.90	240,215.00	509,085.02
311	DIRECCIÓN DE PLANEACIÓN	116,299.00	-7,602.12	108,696.88	36,629.44	32,382.88	72,067.44
312	SUBDIRECCIÓN DE PLANEACIÓN	67,899.00	-2,162.82	65,736.18	17,894.17	15,710.17	47,842.01
313	DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	39,829,619.00	-6,505,439.44	33,324,179.56	514,937.02	504,532.30	32,809,242.54
314	DEPARTAMENTO DESARROLLO INSTITUCIONAL	37,795.00	13.50	37,808.50	9,698.49	9,698.49	28,110.01
315	DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
316	DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
317	DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	72,799.00	61,167.98	133,966.98	93,280.17	89,395.66	40,686.81
318	DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	16,283,328.00	5,740,831.72	22,024,159.72	13,256,699.11	11,768,515.11	8,767,460.61
319	DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	4,629,108.00	285,123.00	4,914,231.00	4,316,124.00	4,315,224.00	598,107.00
320	DIRECCIÓN ACADÉMICA	164,498.00	45,520.32	210,018.32	120,558.15	109,908.32	89,460.17
321	SUBDIRECCIÓN ACADÉMICA	16,986.00	-2,670.00	14,316.00	2,565.00	1,674.00	11,751.00
322	DEPARTAMENTO PSICOPEDAGÓGICO	728,697.00	-11,849.08	716,847.92	60,056.92	58,911.92	656,791.00
323	DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
324	DEPARTAMENTO DE DESARROLLO DOCENTE	1,075,899.00	-1,802.38	1,074,096.62	740,233.97	608,129.32	333,862.65
325	DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,061,997.00	207,213.88	1,269,210.88	1,235,168.68	1,239,934.68	34,042.20
326	DEPARTAMENTO DESARROLLO ACADÉMICO DE	0.00	0.00	0.00	0.00	0.00	0.00

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(Cifras en Pesos)

	Concepto	Egreso Aprobado (1)	Impliaciones/ Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-1)
127	PIANTELES Y EMSAD						
127	DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
128	DEPARTAMENTO INVESTIGACIÓN E INNOVACION	0.00	0.00	0.00	0.00	0.00	0.00
	EDUCATIVA TECNOLÓGICA						
129	DEPARTAMENTO DE MEDIOS Y RECURSOS PARA	534,599.00	110,698,234.19	111,232,833.19	110,898,147.81	110,898,147.81	334,685.38
	EL APRENDIZAJE						
130	COORDINACIÓN DE ZONA I	132,598.00	-9.00	132,589.00	24,561.00	24,561.00	108,028.00
131	COORDINACIÓN DE ZONA II	190,393.00	5,077.74	195,470.74	45,078.65	45,078.65	150,392.09
132	COORDINACIÓN DE ZONA III	208,930.00	4,132.00	213,062.00	32,316.00	32,316.00	180,746.00
133	COORDINACIÓN DE ZONA IV	95,826.00	-1,366.56	94,459.44	17,245.44	17,245.44	77,214.00
134	COORDINACIÓN DE ZONA V	116,097.00	0.00	116,097.00	19,050.00	19,050.00	97,047.00
135	COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00	0.00
136	DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL	1,008,301.00	38,639,078.32	39,647,379.32	661,189.70	661,189.70	38,986,189.62
137	DEPARTAMENTO DE DESARROLLO ACADÉMICO	1,744,700.00	-499,162.44	1,245,537.56	388,548.02	388,548.02	856,989.54
138	DEPARTAMENTO DE VINCULACIÓN Y	231,399.00	-5,559.04	225,839.96	27,478.96	27,478.96	198,361.00
	SEGUIMIENTO EDUCATIVO						
139	DEPARTAMENTO DE TESORERÍA	149,597.00	-17,291.50	132,305.50	86,516.50	86,516.50	45,789.00
140	DEPARTAMENTO ASUNTOS JURÍDICOS	355,873.00	451,124.48	806,997.48	283,464.51	283,464.51	523,532.97
141	ÓRGANO DE INTERNO DE CONTROL	97,578.00	-13,670.00	83,908.00	21,906.59	21,906.59	62,001.41
142	UNIDAD DE RELACIONES PÚBLICAS Y	0.00	0.00	0.00	0.00	0.00	0.00
	COMUNICACIÓN SOCIAL						
143	COMUNICACIÓN E IMAGEN INSTITUCIONAL	2,017,470.00	480,063.06	2,497,533.06	1,735,859.88	1,735,859.88	761,673.18
150	CARDONAL	188,024.00	-16,725.02	171,298.98	100,874.42	100,874.42	70,424.56
151	NOPALA	175,116.00	305.84	175,421.84	115,126.24	115,126.24	60,295.60
152	TENANGO DE DORIA	151,926.00	-13,024.08	138,901.92	71,925.63	71,925.63	66,976.29
153	ZIMAPÁN	273,529.00	3,455.78	276,984.78	169,490.24	169,490.24	107,494.54
154	TIANCHINOL	163,968.00	-16,089.12	147,878.88	93,366.13	93,366.13	54,512.75
155	TOLCAYUCA	233,366.00	13,433.00	246,799.00	153,858.00	153,858.00	92,941.00
156	TEMPOALA	250,643.00	-10,320.46	240,322.54	150,701.28	150,701.28	89,621.26
157	CUAUTEPEC	293,042.00	-5,457.04	287,584.96	182,557.43	182,557.43	105,027.53
158	TECOZAUTLA	138,301.00	-2,452.62	135,848.38	80,360.85	80,360.85	55,487.53
159	SAN AGUSTÍN TLAXIACA	269,614.00	-8,236.92	261,377.08	164,710.87	164,710.87	96,666.21
160	CHILCUAUTLA	125,995.00	-7,358.44	118,636.56	75,462.84	75,462.84	43,173.72
161	TASQUILLO	139,550.00	-12,271.14	127,278.86	78,965.73	78,965.73	48,313.13
162	AHUJATITLA	152,908.00	15,557.28	168,465.28	99,528.85	99,528.85	68,936.43
163	FRANCISCO I. MADERO	299,782.00	-9,653.44	290,128.56	189,286.62	189,286.62	100,841.94
164	MINERAL DE LA REFORMA	359,365.00	-8,289.54	351,075.46	238,942.12	238,942.12	112,133.34
165	EMILIANO ZAPATA	198,108.00	-14,409.76	183,698.24	126,115.36	126,115.36	57,582.88
166	HUICHAPAN	207,520.00	3,421.66	210,941.66	134,659.93	134,659.93	76,281.73
167	TIANGUISTENGO	88,286.00	-3,616.00	84,670.00	50,417.37	50,417.37	34,252.63
168	TULA DE ALLENDE	166,114.00	-7,741.88	158,372.12	104,464.71	104,464.71	53,907.41

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	Concepto	Egreso Aprobado (1)	Impliaciones/ Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-1)
169	AYOTONILCO DE TULA	112,195.00	61,202.06	173,397.06	122,017.36	122,017.36	51,379.70
170	ZAPOTLÁN	158,194.00	-22,105.64	136,088.36	89,136.76	88,843.31	46,951.60
171	DURANGO	44,744.00	-1,155.00	43,589.00	17,165.00	17,165.00	26,424.00
172	LAS PIEDRAS	65,978.00	4,100.00	70,078.00	36,512.00	36,512.00	33,566.00
173	SANTA MARÍA MACUA	52,358.00	-4,291.00	48,067.00	16,831.00	16,831.00	31,236.00
174	TEPEAPULCO	218,596.00	-3,129.04	215,466.96	147,670.00	147,670.00	67,796.96
175	CISNEGUILLA	35,679.00	518.00	36,197.00	13,014.00	13,014.00	23,183.00
176	CHANTASCO	47,097.00	3,131.00	50,228.00	19,555.00	19,555.00	30,673.00
177	GUNDHÓ	15,224.00	-279.00	14,945.00	6,991.00	6,991.00	7,954.00
178	ACTOPAN	277,431.00	-21,756.72	255,674.28	135,364.62	135,364.62	120,309.66
179	LOS OTATES	157,674.00	-6,716.00	150,958.00	99,269.00	99,269.00	51,689.00
180	MINERAL DEL CHICO	47,696.00	-2,074.00	45,622.00	13,705.00	13,705.00	31,917.00
181	SAN JUAN AHUEUECO	47,939.00	1,477.00	49,416.00	18,397.00	18,397.00	31,019.00
182	IXTACZOQUICO	44,615.00	-7,919.00	36,696.00	8,181.00	8,181.00	28,515.00
183	HUITEPEC	41,982.00	3,432.00	45,414.00	21,346.00	21,346.00	24,068.00
184	XOCHITIPÁN	83,768.00	1,476.00	85,244.00	46,028.00	46,028.00	39,216.00
185	ACAPÁ	66,200.00	-5,616.00	60,584.00	22,877.00	22,877.00	37,707.00
186	JUÁREZ HIDALGO	25,650.00	-494.00	25,156.00	11,689.00	11,689.00	13,467.00
187	TÉLLEZ	135,529.00	6,370.20	141,899.20	82,659.75	82,659.75	59,239.45
188	CHALAHUITE	62,763.00	2,228.00	64,991.00	24,108.00	24,108.00	40,883.00
189	EI IXTLE	77,209.00	8,149.00	85,358.00	42,982.00	42,982.00	42,376.00
190	JALPA	77,101.00	187.00	77,288.00	10,375.00	10,375.00	66,913.00
191	ALFAJAYUCÁN	180,592.00	3,400.30	183,992.30	26,597.04	26,597.04	157,395.26
192	LA PALMA	108,583.00	1,811.00	110,394.00	62,638.00	62,638.00	47,756.00
193	SAN ESTEBAN	13,831.00	0.00	13,831.00	0.00	0.00	13,831.00
194	SAN MIGUEL	33,165.00	-4,024.00	29,141.00	9,480.00	9,480.00	19,661.00
195	TLACOLULA	40,514.00	-9,174.00	31,340.00	9,050.00	9,050.00	22,290.00
196	NICOLÁS FLORES	70,019.00	-3,493.00	66,526.00	22,962.00	22,962.00	43,564.00
197	LA MISIÓN	56,528.00	-2,147.00	54,381.00	31,022.00	31,022.00	23,359.00
198	JILIAPAN	60,244.00	2,449.00	62,693.00	27,711.00	27,711.00	34,982.00
199	XUCHITLÁN	27,574.00	-1,678.00	25,896.00	10,987.00	10,987.00	14,909.00
100	SAN LORENZO ACHIOTEPEC	47,169.00	-4,701.00	42,468.00	27,079.00	27,079.00	15,389.00
101	XUCHITLÁN SAN SALVADOR	63,944.00	9,237.00	73,181.00	51,680.00	51,680.00	21,501.00
102	PIEDRA HINCADA	48,492.00	-5,000.00	43,492.00	26,030.00	26,030.00	17,462.00
103	TLAXCALILLA	55,975.00	-1,334.16	54,640.84	19,401.17	19,401.17	35,239.67
104	CUATOLOL	52,433.00	2,945.00	55,378.00	19,651.00	19,651.00	35,727.00
105	SAN AGUSTÍN METZQUITILÁN	115,286.00	-2,574.68	112,711.32	63,398.00	63,398.00	49,313.32
106	SANTIAGO DE ANAYA	125,427.00	-13,168.70	112,258.30	62,591.55	62,591.55	49,666.75
107	SANTA TERESA	93,299.00	-4,709.00	88,590.00	28,548.00	28,548.00	60,042.00
108	XOCHIMILCO	29,329.00	121.00	29,450.00	10,626.00	10,626.00	18,824.00
109	PISAFLORES	150,857.00	12,744.52	163,601.52	125,631.95	125,631.95	37,969.57

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110	TECOCOMULCO	99,678.00	2,501.00	102,179.00	58,136.00	58,136.00	44,043.00
111	MECATLÁN	118,960.00	-4,159.00	114,801.00	62,874.00	62,874.00	51,927.00
112	ACATLÁN	122,982.00	175.48	123,157.48	69,808.04	69,808.04	53,349.44
113	ALMOLOYA	144,286.00	-12,998.96	131,287.04	75,722.56	75,722.56	55,564.48
114	PAPATLATLA	54,440.00	-2,866.72	51,573.28	14,578.51	14,578.51	36,994.77
115	HUAZALINGO	57,245.00	-9,747.00	47,498.00	26,103.00	26,103.00	21,395.00
116	SANTA CRUZ	88,274.00	10,982.00	99,256.00	66,565.00	66,565.00	32,691.00
117	JALTOCAN	144,433.00	3,090.00	147,523.00	85,268.00	85,268.00	62,255.00
118	SAN BARTOLO TUTOTEPEC	119,201.00	29,395.14	148,596.14	100,567.95	100,567.95	48,028.19
119	XOCHICOATLÁN	72,718.00	-12,566.24	60,151.76	26,083.43	26,083.43	34,068.33
120	TLAHUELILPAN	169,329.00	-19,791.92	149,537.08	94,064.05	94,064.05	55,473.03
121	ORIZABITA	98,789.00	-4,184.60	94,604.40	49,028.66	49,028.66	45,575.74
122	YATIPAN	82,898.00	-178.00	82,720.00	43,561.00	43,561.00	39,159.00
123	TIZAYUCA	264,252.00	5,374.00	269,626.00	183,257.00	183,257.00	86,369.00
124	TULANCINGO	202,240.00	-10,408.30	191,831.70	120,931.00	120,931.00	70,900.70
125	SAN MIGUEL VINDHO	91,945.00	-9,392.52	82,552.48	37,950.77	37,950.77	44,601.71
126	SANTIAGO TLAUTLA	129,694.00	-4,538.00	125,156.00	80,871.00	80,871.00	44,285.00
127	BOHINTZHA	143,172.00	367.06	143,539.06	62,204.61	62,204.61	81,334.45
128	AFAN	91,099.00	-6,044.12	85,054.88	43,441.65	43,441.65	41,613.23
129	CHAPANTONGO	79,544.00	-7,935.70	71,608.30	3,118.40	3,118.40	68,489.90
130	HUEJUTLA	281,346.00	-2,895.12	278,450.88	160,305.03	160,305.03	118,145.85
131	TEHUETLÁN	150,816.00	21,845.00	172,661.00	125,900.00	125,900.00	46,761.00
132	ZIMAPAN II	389,409.00	-2,707.20	386,701.80	274,757.55	274,744.62	111,944.25
133	EL CID	140,288.00	-5,220.00	135,068.00	78,740.00	78,740.00	56,328.00
134	CAHUASAS	47,456.00	5,845.00	53,301.00	26,081.00	26,081.00	27,220.00
135	CARPINTEROS	49,301.00	108,429.00	153,730.00	19,177.91	19,177.91	134,552.09
136	HUALULA	37,081.00	14,160.00	51,241.00	30,878.00	30,878.00	20,363.00
137	ACOXCATLÁN	50,491.00	-1,816.00	48,675.00	23,716.00	23,716.00	24,959.00
138	ATENGO	76,515.00	-3,836.00	72,679.00	41,349.00	41,349.00	31,330.00
139	HUASCA	122,648.00	-6,617.60	116,030.40	64,888.61	64,888.61	51,141.79
140	SAN CRISTÓBAL	62,348.00	11,965.90	74,313.90	44,590.64	44,590.64	29,723.26
141	SANTIAGO TEZONTLALÉ	57,409.00	3,249.78	60,658.78	29,904.78	29,904.78	30,754.00
142	DOKEY	93,390.00	-7,581.82	85,808.18	56,155.09	56,155.09	29,653.09
143	ACAYOTLA	78,296.00	-10,352.00	67,944.00	34,432.00	34,432.00	33,512.00
144	TOTITLÁN I	20,318.00	-2,728.00	17,590.00	5,192.00	5,192.00	12,398.00
145	TLAHUELOMPA	116,950.00	4,136.44	121,086.44	69,206.73	69,206.73	51,879.71
146	SANTA CATARINA	43,221.00	-127.00	43,094.00	19,154.00	19,154.00	23,940.00
147	TEKACAC	16,294.00	2,014.00	18,308.00	6,345.00	6,345.00	11,963.00
148	JALAPA	16,200.00	80,345.82	96,545.82	80,345.81	80,345.81	16,200.01
149	AGUAS BLANCAS	41,820.00	5,221.00	47,041.00	15,552.00	15,552.00	31,489.00
150	CUATLIMAX	40,444.00	-1,113.00	39,331.00	12,539.00	12,539.00	26,792.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2025
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
151 TAMOYON I	55,829.00	2,769.00	58,598.00	21,413.00	21,413.00	37,185.00
152 POLINTOTLA	28,324.00	3,574.00	31,898.00	11,450.00	11,450.00	20,448.00
153 BOCUA	3,881.00	0.00	3,881.00	0.00	0.00	3,881.00
154 OXELOCO	41,624.00	-6,927.00	34,697.00	0.00	0.00	34,697.00
155 ACATEPEC	24,818.00	397.00	25,215.00	7,138.00	7,138.00	18,077.00
156 ACANOA	33,332.00	-1,119.00	32,213.00	3,046.00	3,046.00	29,167.00
157 EL RAYO	24,156.00	2,419.00	26,575.00	11,751.00	11,751.00	14,824.00
158 HUEYAPITA	25,135.00	20,704.00	45,839.00	24,006.00	24,006.00	21,833.00
159 HUITZILA	108,318.00	-3,873.00	104,445.00	39,185.00	39,185.00	65,260.00
160 SAN ILDEFONSO	26,870.00	-84.00	26,786.00	386.00	386.00	26,400.00
161 SAN MATEO	65,950.00	-3,019.00	62,931.00	30,426.00	30,426.00	32,505.00
162 SANTA MARÍA QUELITES	69,894.00	-15,700.88	54,193.12	17,769.53	17,769.53	36,423.59
163 SAN JUAN DE LAS FLORES	9,927.00	101.00	10,028.00	957.00	957.00	9,071.00
164 SAN PABLO	9,292.00	0.00	9,292.00	0.00	0.00	9,292.00
165 MINERAL DE LA REFORMA II	243,264.00	-48,275.34	194,988.66	56,803.80	56,803.80	138,184.86
166 COCHOTLA	56,092.00	-5,185.00	50,907.00	20,913.00	20,913.00	29,994.00
167 CHAPULHUACAN	65,473.00	2,749.00	68,222.00	28,605.00	28,605.00	39,617.00
168 JULIÁN VILLAGRÁN	100,356.00	2,104.40	102,460.40	67,683.61	67,683.61	34,776.79
169 SANTA MARÍA AMAJAC	126,862.00	-5,182.62	121,679.38	66,377.45	66,377.45	55,301.93
170 TIANALAPA	108,916.00	15,937.32	124,853.32	77,470.29	77,470.29	47,383.03
171 MICHIMALOYA	71,259.00	-4,559.90	66,699.10	34,346.08	34,346.08	32,353.02
172 SANTO TOMAS	90,510.00	-1,939.68	88,570.32	45,482.91	45,482.91	43,087.41
173 TEPOJACO	145,288.00	2,047.00	147,335.00	57,311.00	57,311.00	90,024.00
174 PROGRESO DE OBREGÓN	619,779.00	-7,354.14	612,424.86	431,826.40	431,826.40	180,598.46
175 TOHUACO II	18,903.00	0.00	18,903.00	0.00	0.00	18,903.00
176 SAN ANTONIO EL GRANDE	39,090.00	-2,862.00	36,228.00	11,239.00	11,239.00	24,989.00
177 LOLOTLA	36,120.00	-448.22	35,671.78	15,702.78	15,702.78	19,969.00
178 LA GARGANTILLA	37,340.00	-2,126.00	35,214.00	12,752.00	12,752.00	22,462.00
179 ATSCOXCO	43,032.00	30,019.00	73,051.00	47,851.00	47,851.00	25,200.00
180 HUEYAPA	47,995.00	-1,840.00	46,155.00	19,419.00	19,419.00	26,736.00
181 YAUALICA	43,855.00	13,397.98	57,252.98	29,565.44	29,565.44	27,687.54
TOTAL DEL EGRESO	1,278,863,482.00	281,384,730.27	1,560,248,212.27	978,249,929.66	968,644,997.80	581,998,282.61

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2025
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Impliaciones/ Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
PODER EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
ÓRGANOS AUTÓNOMOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2025
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Impliaciones/ Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-1)
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,278,863,482.00	281,384,730.27	1,560,248,212.27	978,249,929.66	968,644,997.80	581,998,282.61
INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	1,278,863,482.00	281,384,730.27	1,560,248,212.27	978,249,929.66	968,644,997.80	581,998,282.61

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. RUBÉN LÓPEZ VALDEZ
DIRECTOR GENERAL

LIC. ESTHER AGUILAR CASTRO
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

L.C. JESÚS FUENTES RODRÍGUEZ
DIRECTOR DE PLANEACIÓN