

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2025
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	1,278,863,482.00	281,384,730.27	1,560,248,212.27	632,254,288.98	623,787,967.90	927,993,923.29
2.1 SECTOR PUBLICO NO FINANCIERO	1,278,863,482.00	281,384,730.27	1,560,248,212.27	632,254,288.98	623,787,967.90	927,993,923.29
2.1.1 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,278,863,482.00	281,384,730.27	1,560,248,212.27	632,254,288.98	623,787,967.90	927,993,923.29
2.1.1.2 ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,278,863,482.00	281,384,730.27	1,560,248,212.27	632,254,288.98	623,787,967.90	927,993,923.29
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	689,502.00	-41,058.52	648,443.48	150,337.82	68,631.89	498,105.66
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	383,160.00	-21,064.80	362,095.20	93,341.23	39,228.20	268,753.97
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	72,303.00	-8.44	72,294.56	22,236.49	2,995.00	50,058.07
004 DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
005 DEPARTAMENTO RECURSOS HUMANOS	1,178,915,081.00	132,319,579.44	1,311,234,660.44	551,440,044.98	545,970,178.81	759,794,615.46
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	12,860,551.00	-33,850.72	12,826,700.28	2,824,554.76	2,220,849.30	10,002,145.52
007 DEPARTAMENTO ADQUISICIONES	208,894.00	140.68	209,034.68	85,704.28	77,784.00	123,330.40
008 DEPARTAMENTO TÉCNICO	133,296.00	-2,645.00	130,651.00	38,453.76	6,811.00	92,197.24
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
010 DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	763,666.00	98,093.62	861,759.62	190,126.42	175,018.98	671,633.20
011 DIRECCIÓN DE PLANEACIÓN	116,299.00	-540.12	115,758.88	22,014.88	10,530.00	93,744.00
012 SUBDIRECCIÓN DE PLANEACIÓN	67,899.00	-2,121.32	65,777.68	15,710.17	4,124.00	50,067.51
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	39,829,619.00	-1,733,253.68	38,096,365.32	273,080.23	33,986.03	37,823,285.09
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	37,795.00	20.48	37,815.48	9,698.49	486.00	28,116.99
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	72,799.00	95,354.02	168,153.02	78,260.96	74,140.49	89,892.06
018 DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	16,283,328.00	1,238,137.76	17,521,465.76	8,289,324.97	6,811,859.73	9,232,140.79
019 DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	4,629,108.00	-199,343.78	4,429,764.22	2,048,429.00	2,048,429.00	2,381,335.22
020 DIRECCIÓN ACADÉMICA	164,498.00	52,135.48	216,633.48	109,908.32	101,205.00	106,725.16
021 SUBDIRECCIÓN ACADÉMICA	16,986.00	-2,670.00	14,316.00	1,674.00	1,674.00	12,642.00
022 DEPARTAMENTO PSICOPEDAGÓGICO	728,697.00	-7,293.48	721,403.52	55,741.92	36,294.00	665,661.60
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
024 DEPARTAMENTO DE DESARROLLO DOCENTE	1,075,899.00	-1,721.00	1,074,178.00	42,625.62	38,085.94	1,031,552.38
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,061,997.00	11,127.20	1,073,124.20	31,407.47	16,908.23	1,041,716.73
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE	0.00	0.00	0.00	0.00	0.00	0.00

00613

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2025
(Cifras en Pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
	PLANTELES Y EMSAD						
027	DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
028	DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00
029	DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	534,599.00	110,691,255.47	111,225,854.47	59,895,583.62	59,835,505.47	51,330,270.85
030	COORDINACIÓN DE ZONA I	132,598.00	-6.00	132,592.00	20,064.00	20,064.00	112,528.00
031	COORDINACIÓN DE ZONA II	190,393.00	3,545.16	193,938.16	30,832.10	30,832.10	163,106.06
032	COORDINACIÓN DE ZONA III	208,930.00	806.00	209,736.00	26,490.00	26,490.00	183,246.00
033	COORDINACIÓN DE ZONA IV	95,826.00	-911.04	94,914.96	16,050.96	16,050.96	78,864.00
034	COORDINACIÓN DE ZONA V	116,097.00	0.00	116,097.00	17,550.00	17,550.00	98,547.00
035	COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00	0.00
036	DEPARTAMENTO DE COORDINACIÓN ESTUDIANTEL	1,008,301.00	38,675,263.68	39,683,564.68	606,177.70	605,525.86	39,077,386.98
037	DEPARTAMENTO DE DESARROLLO ACADÉMICO	1,744,700.00	3,622.20	1,748,322.20	365,551.02	264,167.02	1,382,771.18
038	DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	231,399.00	1,664.00	233,063.00	23,698.96	2,160.00	209,364.04
039	DEPARTAMENTO DE TESORERÍA	149,597.00	0.00	149,597.00	85,382.50	1,674.00	64,214.50
040	DEPARTAMENTO ASUNTOS JURÍDICOS	355,873.00	220,394.56	576,267.56	55,696.48	39,219.00	520,571.08
041	ÓRGANO DE INTERNO DE CONTROL	97,578.00	-12,450.00	85,128.00	9,680.00	9,680.00	75,448.00
042	UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
043	COMUNICACIÓN E IMAGEN INSTITUCIONAL	2,017,470.00	3,739.80	2,021,209.80	170,258.02	151,194.15	1,850,951.78
050	CARDONAL	188,024.00	-7,754.40	180,269.60	72,434.58	72,434.58	107,835.02
051	NOPALA	175,116.00	-6,401.88	168,714.12	68,194.21	68,194.21	100,519.91
052	TENANGO DE DORIA	151,926.00	-9,394.30	142,531.70	51,500.88	51,500.88	91,030.82
053	ZIMAPÁN	273,529.00	-178.68	273,350.32	118,694.78	118,694.78	154,655.54
054	TLANCHINOL	163,968.00	-8,738.46	155,229.54	62,460.82	62,460.82	92,768.72
055	TOLCAYUCA	233,366.00	-6,326.00	227,040.00	101,274.00	101,274.00	125,766.00
056	ZEMPOALA	250,643.00	-8,112.48	242,530.52	106,821.52	106,821.52	135,709.00
057	CUAUITEPEC	293,042.00	-4,141.16	288,900.84	123,410.62	123,410.62	165,490.22
058	TECOZAUTLA	138,301.00	-180.30	138,120.70	50,270.82	50,270.82	87,849.88
059	SAN AGUSTÍN TLAXIACA	269,614.00	-2,986.90	266,627.10	114,880.87	114,880.87	151,746.23
060	CHILCUAUTLA	125,995.00	-2,477.72	123,517.28	55,723.56	55,723.56	67,793.72
061	TASQUILLO	139,550.00	-2,548.02	137,001.98	55,105.82	55,105.82	81,896.16
062	AHUATITLA	152,908.00	15,983.98	168,891.98	61,412.90	61,412.90	107,479.08
063	FRANCISCO I. MADERO	299,782.00	-11,322.82	288,459.18	131,005.01	131,005.01	157,454.17
064	MINERAL DE LA REFORMA	359,365.00	6,211.04	365,576.04	166,638.31	166,121.23	198,937.73
065	EMILIANO ZAPATA	198,108.00	-8,836.88	189,271.12	86,071.24	86,071.24	103,199.88
066	HUICHAPAN	207,520.00	13,057.30	220,577.30	103,541.64	103,541.64	117,035.66
067	TIANGUISTENGO	88,286.00	-2,894.74	85,391.26	32,990.95	32,990.95	52,400.31
068	TULA DE ALLENDE	166,114.00	-2,860.68	163,253.32	72,984.33	72,984.33	90,268.99

00614

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2025
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
069	ATOTONILCO DE TULA	112,195.00	39,202.28	151,397.28	81,275.66	70,121.62
070	ZAPOTLÁN	158,194.00	-11,657.58	146,536.42	64,832.81	81,703.61
071	DURANGO	44,744.00	-1,683.00	43,061.00	12,492.00	30,569.00
072	LAS PIEDRAS	65,978.00	7,847.00	73,825.00	27,329.00	46,496.00
073	SANTA MARÍA MACUA	52,358.00	-3,569.00	48,789.00	12,695.00	36,094.00
074	TEPEAPULCO	218,596.00	186.00	218,782.00	102,086.00	116,696.00
075	CIENEGUILLA	35,679.00	844.00	36,523.00	8,294.00	28,229.00
076	CHANTASCO	47,097.00	2,141.00	49,238.00	11,979.00	37,259.00
077	GUNDHÓ	15,224.00	-473.00	14,751.00	4,465.00	10,286.00
078	ACTOPÁN	277,431.00	-20,914.32	256,516.68	97,975.34	158,541.34
079	LOS OTATES	157,674.00	-6,265.00	151,409.00	60,385.00	91,024.00
080	MINERAL DEL CHICO	47,696.00	-1,533.00	46,163.00	10,057.00	36,106.00
081	SAN JUAN AHUEUECO	47,939.00	2,843.00	50,782.00	12,893.00	37,889.00
082	IXTACZOQUICO	44,615.00	-6,308.00	38,307.00	3,677.00	34,630.00
083	HUITEPEC	41,982.00	2,919.00	44,901.00	13,947.00	30,954.00
084	XOCHIATIPÁN	83,768.00	-201.00	83,567.00	30,630.00	52,937.00
085	ACAPA	66,200.00	-3,057.00	63,143.00	16,689.00	46,454.00
086	JUÁREZ HIDALGO	25,650.00	-774.00	24,876.00	8,338.00	16,538.00
087	TÉLLEZ	135,529.00	7,414.54	142,943.54	64,281.04	78,662.50
088	CHALAHUITE	62,763.00	2,228.00	64,991.00	12,732.00	52,259.00
089	EL IXTLE	77,209.00	5,973.00	83,182.00	30,678.00	52,504.00
090	JALPA	77,101.00	1,058.00	78,159.00	6,839.00	71,320.00
091	ALFAJAYUCÁN	180,592.00	3,554.80	184,146.80	15,370.36	168,776.44
092	LA PALMA	108,583.00	5,712.00	114,295.00	36,996.00	77,299.00
093	SAN ESTEBAN	13,831.00	0.00	13,831.00	0.00	13,831.00
094	SAN MIGUEL	33,165.00	-2,960.00	30,205.00	6,497.00	23,708.00
095	TLACOLULA	40,514.00	-3,089.00	37,425.00	5,555.00	31,870.00
096	NICOLÁS FLORES	70,019.00	-2,005.00	68,014.00	14,818.00	53,196.00
097	LA MISIÓN	56,528.00	-918.00	55,610.00	21,054.00	34,556.00
098	JILIAPÁN	60,244.00	762.00	61,006.00	17,246.00	43,760.00
099	XUCHITLÁN	27,574.00	-654.00	26,920.00	7,468.00	19,452.00
100	SAN LORENZO ACHIOTEPEC	47,169.00	-3,311.00	43,858.00	18,271.00	25,587.00
101	XUCHITLÁN SAN SALVADOR	63,944.00	5,469.00	69,413.00	33,961.00	35,452.00
102	PIEDRA HINCADA	48,492.00	-923.00	47,569.00	18,493.00	29,076.00
103	TLAXCALILLA	55,975.00	-1,443.30	54,531.70	12,958.78	41,572.92
104	CUATOLÓL	52,433.00	3,889.00	56,322.00	12,805.00	43,517.00
105	SAN AGUSTÍN METZQUITILÁN	115,286.00	-2,072.44	113,213.56	42,888.56	70,325.00
106	SANTIAGO DE ANAYA	125,427.00	-8,774.34	116,652.66	42,771.09	73,881.57
107	SANTA TERESA	93,299.00	-2,631.00	90,668.00	18,161.00	72,507.00
108	XOCHIMILCO	29,329.00	63.00	29,392.00	6,261.00	23,131.00
109	PISAFLORES	150,857.00	16,272.50	167,129.50	70,336.94	96,792.56

CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2025
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
110	TECOMULCO	99,678.00	-8,853.00	90,825.00	34,152.00	56,673.00
111	MECATLÁN	118,960.00	-1,936.00	117,024.00	40,323.00	76,701.00
112	ACATLÁN	122,982.00	1,476.68	124,458.68	51,569.36	72,889.32
113	ALMOLOYA	144,286.00	-10,022.48	134,263.52	51,088.04	83,175.48
114	PAPATLATLA	54,440.00	-618.10	53,821.90	8,232.74	45,589.16
115	HUAZALINGO	57,245.00	-3,727.00	53,518.00	16,839.00	36,679.00
116	SANTA CRUZ	88,274.00	7,320.00	95,594.00	42,405.00	53,189.00
117	JALTOCAN	144,433.00	6,127.00	150,560.00	53,718.00	96,842.00
118	SAN BARTOLO TUTOTEPEC	119,201.00	10,955.56	130,156.56	58,393.08	71,763.48
119	XOCHICOATLÁN	72,718.00	-9,481.56	63,236.44	19,319.22	43,917.22
120	TLAHUELILPAN	169,329.00	-11,535.00	157,794.00	62,778.05	95,015.95
121	ORIZABITA	98,789.00	-2,876.22	95,912.78	31,920.56	63,992.22
122	YATIPÁN	82,898.00	458.00	83,356.00	28,788.00	54,568.00
123	TIZAYUCA	264,252.00	5,953.00	270,205.00	126,394.00	143,811.00
124	TULANCINGO	202,240.00	-6,363.00	195,877.00	81,939.00	113,938.00
125	SAN MIGUEL VINDHO	91,945.00	-7,208.26	84,736.74	25,864.42	58,872.32
126	SANTIAGO TLAUTLA	129,694.00	-1,251.00	128,443.00	54,966.00	73,477.00
127	BOMINTZHA	143,172.00	2,925.10	146,097.10	47,867.00	98,230.10
128	APAN	91,099.00	-2,921.42	88,177.58	33,504.10	54,673.48
129	CHAPANTONGO	79,544.00	-8,464.92	71,079.08	2,216.16	68,862.92
130	HUEJUTLA	281,346.00	4,022.88	285,368.88	97,558.86	187,810.02
131	TEHUETLÁN	150,816.00	7,043.00	157,859.00	56,801.00	101,058.00
132	ZIMAPAN II	389,409.00	-1,339.12	388,069.88	185,353.70	202,716.18
133	EL CID	140,288.00	-2,985.00	137,303.00	56,553.00	80,750.00
134	CAHUAZAS	47,456.00	5,162.00	52,618.00	12,755.00	39,863.00
135	CARPINTEROS	45,301.00	110,459.00	155,760.00	12,996.94	142,763.06
136	HUALULA	37,081.00	9,800.00	46,881.00	21,110.00	25,771.00
137	ACOXCATLÁN	50,491.00	1,976.00	52,467.00	14,904.00	37,563.00
138	ATENGO	76,515.00	-4,077.00	72,438.00	29,688.00	42,750.00
139	HUASCA	122,648.00	-5,191.10	117,456.90	48,129.74	69,327.16
140	SAN CRISTOBAL	62,348.00	2,640.34	64,988.34	24,934.29	40,054.05
141	SANTIAGO TEZONTLALE	57,409.00	3,230.52	60,639.52	22,335.52	38,304.00
142	DOXEY	93,390.00	-2,832.88	90,557.12	37,518.06	53,039.06
143	ACOYOTLA	78,296.00	-3,989.00	74,307.00	23,996.00	50,311.00
144	TOCTITLÁN I	20,318.00	430.00	20,748.00	3,997.00	16,751.00
145	TLAHUELLOMPA	116,950.00	-1,035.26	115,914.74	42,739.22	73,175.52
146	SANTA CATARINA	43,221.00	324.00	43,545.00	11,692.00	31,853.00
147	TEXCACO	16,294.00	1,532.00	17,826.00	4,279.00	13,547.00
148	JALAPA	16,200.00	0.00	16,200.00	0.00	16,200.00
149	AGUAS BLANCAS	41,820.00	4,161.00	45,981.00	9,560.00	36,421.00
150	CUATLIMAX	40,444.00	-35.00	40,409.00	9,064.00	31,345.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2025
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
151 TAMOYON I	55,829.00	810.00	56,639.00	12,743.00	12,743.00	43,896.00
152 POLINTOTLA	28,324.00	2,296.00	30,620.00	8,598.00	8,598.00	22,022.00
153 BOCUA	3,881.00	0.00	3,881.00	0.00	0.00	3,881.00
154 OXELOCO	41,624.00	-3,405.00	38,219.00	0.00	0.00	38,219.00
155 ACATEPEC	24,818.00	384.00	25,202.00	4,117.00	4,117.00	21,085.00
156 ACANOA	33,332.00	-367.00	32,965.00	2,279.00	2,279.00	30,686.00
157 EL RAYO	24,156.00	397.00	24,553.00	6,858.00	6,858.00	17,695.00
158 HUEYAPITA	25,135.00	11,744.00	36,879.00	14,074.00	14,074.00	22,805.00
159 HUITZILA	108,318.00	750.88	109,068.88	28,981.00	28,981.00	80,087.88
160 SAN ILDEFONSO	26,870.00	-44.00	26,826.00	236.00	236.00	26,590.00
161 SAN MATEO	65,950.00	-2,065.00	63,885.00	18,905.00	18,905.00	44,980.00
162 SANTA MARÍA QUELITES	69,894.00	-11,496.90	58,397.10	10,880.76	10,880.76	47,516.34
163 SAN JUAN DE LAS FLORES	9,927.00	183.00	10,110.00	699.00	699.00	9,411.00
164 SAN PABLO	9,292.00	0.00	9,292.00	0.00	0.00	9,292.00
165 MINERAL DE LA REFORMA II	243,264.00	-51,349.42	191,914.58	40,152.66	40,152.66	151,761.92
166 COCHOTLA	56,092.00	-1,699.00	54,393.00	11,727.00	11,727.00	42,666.00
167 CHAPULHUACAN	65,473.00	2,337.00	67,810.00	18,433.00	18,433.00	49,377.00
168 JULIÁN VILLAGRÁN	100,356.00	-267.10	100,088.90	44,111.74	44,111.74	55,977.16
169 SANTA MARÍA AMAJAC	126,862.00	-5,100.20	121,761.80	41,877.74	41,877.74	79,884.06
170 TLANALAPA	108,916.00	9,081.68	117,997.68	46,594.26	46,594.26	71,403.42
171 MICHIMALOYA	71,259.00	-3,042.48	68,216.52	23,043.52	23,043.52	45,173.00
172 SANTO TOMAS	90,510.00	711.02	91,221.02	34,336.31	33,755.87	56,884.71
173 TEPOJACO	145,288.00	1,203.00	146,491.00	39,100.00	39,100.00	107,391.00
174 PROGRESO DE OBREGÓN	619,779.00	-3,523.50	616,255.50	288,021.48	240,519.82	328,234.02
175 TOHUACO II	18,903.00	0.00	18,903.00	0.00	0.00	18,903.00
176 SAN ANTONIO EL GRANDE	39,090.00	-2,209.00	36,881.00	7,435.00	7,435.00	29,446.00
177 LOLOTLA	36,120.00	-872.48	35,247.52	10,642.52	10,642.52	24,605.00
178 LA GARGANTILLA	37,340.00	-2,641.00	34,699.00	7,352.00	7,352.00	27,347.00
179 ATECOXCO	43,032.00	16,895.00	59,927.00	26,201.00	26,201.00	33,726.00
180 HUEYAPA	47,995.00	-2,003.00	45,992.00	12,544.00	12,544.00	33,448.00
181 YAHUALICA	43,855.00	9,568.32	53,423.32	18,514.36	18,514.36	34,908.96
=====						
TOTAL DEL EGRESO	1,278,863,482.00	281,384,730.27	1,560,248,212.27	632,254,288.98	623,787,967.90	927,993,923.29
=====						

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2025
 (Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
PODER EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
ÓRGANOS AUTÓNOMOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2025
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,278,863,482.00	281,384,730.27	1,560,248,212.27	632,254,288.98	623,787,967.90	927,993,923.29
INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	1,278,863,482.00	281,384,730.27	1,560,248,212.27	632,254,288.98	623,787,967.90	927,993,923.29

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

M.C. RUBÉN LÓPEZ VALDEZ
DIRECTOR GENERAL

M.C. ESTEFANÍA AGUILAR CASTRO
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

L.C. JESÚS FUENTES RODRÍGUEZ
DIRECTOR DE PLANEACIÓN