

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	732,245,699.00	138,581,741.01	870,827,440.01	825,827,385.31	779,717,178.12	45,000,054.70
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	65,601,481.50	-64,215,559.10	1,385,922.40	219,648.79	219,648.79	1,166,273.61
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	219,400.00	61,237.44	280,637.44	169,365.71	169,302.71	111,271.73
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	43,900.00	-3,386.36	40,513.64	40,513.59	40,513.59	0.05
004 DEPARTAMENTO RECURSOS FINANCIEROS	388,855.00	-62,133.21	326,721.79	299,776.51	233,476.51	26,945.28
005 DEPARTAMENTO RECURSOS HUMANOS	601,094,263.00	78,337,530.71	679,431,793.71	668,231,835.80	622,894,203.30	11,199,957.91
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	8,347,554.50	-125,990.97	8,221,563.53	8,127,501.55	7,508,885.51	94,061.98
007 DEPARTAMENTO ADQUISICIONES	135,349.00	-41,212.20	94,136.80	90,765.80	90,765.80	3,371.00
008 DEPARTAMENTO TÉCNICO	134,448.50	-68,216.43	66,232.07	66,232.07	66,232.07	0.00
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	28,692.00	-684.23	28,007.77	28,007.77	28,007.77	0.00
010 DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	0.00	73,563.43	73,563.43	20,255.08	20,255.08	53,308.35
011 DIRECCIÓN DE PLANEACIÓN	78,495.00	-14,113.10	64,381.90	64,251.90	64,251.90	130.00
012 SUBDIRECCIÓN DE PLANEACIÓN	49,150.00	-8,674.70	40,475.30	40,150.30	40,150.30	325.00
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	33,954,606.00	-12,524,795.45	21,429,810.55	21,400,145.62	21,400,054.12	29,664.93
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	23,200.00	-841.16	22,358.84	22,358.84	22,358.84	0.00
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,338,950.00	-171,363.30	2,167,586.70	2,165,973.92	2,165,973.92	1,612.78
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	8,142,746.50	-1,973,186.51	6,169,559.99	6,169,558.45	6,169,558.45	1.54
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	41,450.00	-4,279.41	37,170.59	36,795.24	36,795.24	375.35
018 DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	0.00	30,971,075.88	30,971,075.88	2,042,361.23	2,042,361.23	28,928,714.65
019 DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	0.00	18,609.30	18,609.30	18,551.80	18,551.80	57.50
020 DIRECCIÓN ACADÉMICA	104,000.00	-10,907.33	93,092.67	91,527.67	91,527.67	1,565.00
021 SUBDIRECCIÓN ACADÉMICA	9,448.50	-4,954.58	4,493.92	4,493.92	4,493.92	0.00
022 DEPARTAMENTO PSICOPEDAGÓGICO	364,329.00	-2,011.20	362,317.80	362,227.67	362,227.67	90.13
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	504,150.00	35,762,117.27	36,266,267.27	36,266,267.27	36,266,267.27	0.00
024 DEPARTAMENTO DE DESARROLLO DOCENTE	676,353.00	20,125.56	696,478.56	680,127.84	680,127.84	16,350.72
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	637,150.50	98,714.02	735,864.52	735,513.45	735,513.45	351.07
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	958,804.00	-284,804.40	673,999.60	672,363.37	672,363.37	1,636.23
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	255,786.00	72,300,801.52	72,556,587.52	69,241,693.72	69,241,693.72	3,314,893.80
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	11,200.00	-437.83	10,762.17	10,762.17	10,762.17	0.00
029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	0.00	55,956.96	55,956.96	55,889.15	950.00	67.81
030 COORDINACIÓN DE ZONA I	40,400.00	-240.03	40,159.97	40,159.97	40,159.97	0.00
031 COORDINACIÓN DE ZONA II	55,650.00	3,290.57	58,940.57	58,940.57	58,940.57	0.00
032 COORDINACIÓN DE ZONA III	105,153.00	-10,830.71	94,322.29	94,322.29	94,322.29	0.00
033 COORDINACIÓN DE ZONA IV	106,549.00	-12,118.03	94,430.97	94,430.97	94,430.97	0.00
034 COORDINACIÓN DE ZONA V	52,049.00	-452.74	51,596.26	51,596.26	51,596.26	0.00
035 COORDINACIÓN DE ZONA VI	67,448.00	-13,899.87	53,548.13	53,548.13	53,548.13	0.00
036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL	0.00	245,442.71	245,442.71	226,324.56	226,324.56	19,118.15
037 DEPARTAMENTO DE DESARROLLO ACADÉMICO	0.00	12,306.59	12,306.59	12,109.70	12,109.70	196.89
038 DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	0.00	40,917.43	40,917.43	36,500.00	4,000.00	4,417.43
039 DEPARTAMENTO DE TESORERÍA	0.00	450.00	450.00	450.00	450.00	0.00

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2023
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
040 DEPARTAMENTO ASUNTOS JURÍDICOS	200,102.00	115,631.18	315,733.18	290,904.39	290,904.39	24,828.79
041 ÓRGANO DE INTERNO DE CONTROL	58,450.50	-4,671.33	53,779.17	53,312.16	53,247.16	467.01
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,028,503.50	-182,882.57	845,620.93	845,620.93	845,620.93	0.00
050 CARDONAL	56,011.00	26,932.66	82,943.66	82,943.66	82,943.66	0.00
051 NOPALA	70,092.50	6,898.20	76,990.70	76,990.70	76,990.70	0.00
052 TENANGO DE DORIA	42,725.50	12,963.56	55,689.06	55,689.06	55,689.06	0.00
053 ZIMAPÁN	102,280.00	7,620.00	109,900.00	109,900.00	109,900.00	0.00
054 TLANCHINOL	60,303.50	9,579.61	69,883.11	69,883.11	69,883.11	0.00
055 TOLCAYUCA	48,664.00	44,874.56	93,538.56	93,538.56	93,538.56	0.00
056 ZEMPOALA	112,218.00	-4,307.07	107,910.93	107,910.93	107,910.93	0.00
057 CUAUTEPEC	99,851.00	30,255.06	130,106.06	130,106.06	130,106.06	0.00
058 TECOZAUTLA	59,817.50	-5,276.87	54,540.63	54,540.63	54,540.63	0.00
059 SAN AGUSTÍN TLAXIACA	97,348.50	-1,410.85	95,937.65	95,937.65	95,937.65	0.00
060 CHILCUAUTLA	58,508.00	3,038.45	61,546.45	61,546.45	61,546.45	0.00
061 TASQUILLO	60,388.00	-5,916.28	54,471.72	54,471.72	54,471.72	0.00
062 AHUATITLA	51,887.00	6,747.58	58,634.58	58,634.58	58,634.58	0.00
063 FRANCISCO I. MADERO	94,324.00	33,365.00	127,689.00	127,689.00	127,689.00	0.00
064 MINERAL DE LA REFORMA	122,343.00	20,949.16	143,292.16	143,292.16	143,292.16	0.00
065 EMILIANO ZAPATA	73,869.00	14,422.30	88,291.30	88,291.30	88,291.30	0.00
066 HUICHAPAN	102,907.00	67.79	102,974.79	102,974.79	102,974.79	0.00
067 TIANGUISTENGO	21,414.00	13,111.34	34,525.34	34,525.34	34,525.34	0.00
068 TULA DE ALLENDE	100,659.50	-30,559.92	70,099.58	70,099.58	70,099.58	0.00
069 ATOTONILCO DE TULA	62,609.00	-7,747.90	54,861.10	54,861.10	54,861.10	0.00
070 ZAPOTLÁN	44,175.00	10,060.61	54,235.61	54,235.61	54,235.61	0.00
071 DURANGO	41,207.00	-20,454.57	20,752.43	20,752.43	20,752.43	0.00
072 LAS PIEDRAS	37,993.50	6,872.52	44,866.02	44,866.02	44,866.02	0.00
073 SANTA MARÍA MACUA	33,087.00	-11,557.15	21,529.85	21,529.85	21,529.85	0.00
074 TEPEAPULCO	91,114.50	11,300.94	102,415.44	102,415.44	102,415.44	0.00
075 CIENEGUILLA	23,434.00	-8,893.04	14,540.96	14,540.96	14,540.96	0.00
076 CHANTASCO	23,184.50	-3,464.92	19,719.58	19,719.58	19,719.58	0.00
077 GUNDHÓ	11,120.00	-2,568.64	8,551.36	8,551.36	8,551.36	0.00
078 ACTOPAN	106,103.00	2,002.11	108,105.11	108,105.11	108,105.11	0.00
079 LOS OTATES	48,220.50	34,807.05	83,027.55	83,027.55	83,027.55	0.00
080 MINERAL DEL CHICO	33,487.50	-2,485.17	31,002.33	31,002.33	31,002.33	0.00
081 SAN JUAN AHUEUECO	27,173.50	-6,039.81	21,133.69	21,133.69	21,133.69	0.00
082 IXTACZOQUICO	25,801.50	-4,007.49	21,794.01	21,794.01	21,794.01	0.00
083 HUISTEPEC	15,288.50	1,320.75	16,609.25	16,609.25	16,609.25	0.00
084 KOCHIATIPAN	44,361.50	-8,898.17	35,463.33	35,463.33	35,463.33	0.00
085 ACAPA	16,840.00	9,871.27	26,711.27	26,711.27	26,711.27	0.00
086 JUÁREZ HIDALGO	28,201.50	-14,132.29	14,069.21	14,069.21	14,069.21	0.00
087 TÉLLEZ	68,481.00	-20,078.34	48,402.66	48,402.66	48,402.66	0.00

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 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2023
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
088 CHALAHUITE	42,435.00	-19,559.88	22,875.12	22,875.12	22,875.12	0.00
089 EL IXTLÉ	32,438.50	-19,572.15	12,866.35	12,866.35	12,866.35	0.00
090 JALPA	39,442.50	-21,898.99	17,543.51	17,543.51	17,543.51	0.00
091 ALFAJAYUCAN	146,788.50	-27,503.93	119,284.57	119,284.57	119,284.57	0.00
092 LA PALMA	45,775.50	-2,336.79	43,438.71	43,438.71	43,438.71	0.00
093 SAN ESTEBAN	12,395.00	-172.94	12,222.06	12,222.06	12,222.06	0.00
094 SAN MIGUEL	20,691.50	-1,919.30	18,772.20	18,772.20	18,772.20	0.00
095 TLACOLULA	14,730.50	4,768.25	19,498.75	19,498.75	19,498.75	0.00
096 NICOLÁS FLORES	39,977.50	-11,514.92	28,462.58	28,462.58	28,462.58	0.00
097 LA MISIÓN	29,988.00	-3,665.80	26,322.20	26,322.20	26,322.20	0.00
098 JILIAPAN	39,412.00	-4,771.51	34,640.49	34,640.49	34,640.49	0.00
099 XUCHITLÁN	14,043.50	-267.12	13,776.38	13,776.38	13,776.38	0.00
100 SAN LORENZO	16,503.50	29,035.19	45,538.69	45,538.69	45,538.69	0.00
101 XUCHITLÁN SAN SALVADOR	23,637.50	17,105.24	40,742.74	40,742.74	40,742.74	0.00
102 PIEDRA HINCADA	18,218.00	2,175.64	20,393.64	20,393.64	20,393.64	0.00
103 TLAXCALILLA	44,090.00	-13,464.22	30,625.78	30,625.78	30,625.78	0.00
104 CUATOLÓL	18,779.50	1,377.75	20,157.25	20,157.25	20,157.25	0.00
105 SAN AGUSTÍN METZQUITILÁN	46,264.50	14,321.30	60,585.80	60,585.80	60,585.80	0.00
106 SANTIAGO DE ANAYA	45,130.50	8,903.43	54,033.93	54,033.93	54,033.93	0.00
107 SANTA TERESA	46,755.00	10,692.31	57,447.31	57,447.31	57,447.31	0.00
108 XOCHIMILCO	10,469.00	1,132.65	11,601.65	11,601.65	11,601.65	0.00
109 PISAFLORES	35,172.00	41,220.20	76,392.20	76,392.20	76,392.20	0.00
110 TECOCOMULCO	22,781.50	18,524.31	41,305.81	41,305.81	41,305.81	0.00
111 MECATLÁN	42,773.50	13,992.84	56,766.34	56,766.34	56,766.34	0.00
112 ACATLÁN	50,595.00	-5,684.04	44,910.96	44,910.96	44,910.96	0.00
113 ALMOLOYA	53,180.00	8,734.55	61,914.55	61,914.55	61,914.55	0.00
114 PAPANATLÁN	24,693.00	-6,806.02	17,886.98	17,886.98	17,886.98	0.00
115 HUAZALINGO	44,996.00	-18,106.87	26,889.13	26,889.13	26,889.13	0.00
116 SANTA CRUZ	39,532.50	-5,602.77	33,929.73	33,929.73	33,929.73	0.00
117 JALTÓCAN	60,805.00	9,526.07	70,331.07	70,331.07	70,331.07	0.00
118 SAN BARTOLO TUTÓTEPEC	51,470.00	1,468.48	52,938.48	52,938.48	52,938.48	0.00
119 XOCHICOATLÁN	45,899.50	-13,379.20	32,520.30	32,520.30	32,520.30	0.00
120 TLAHUELILPAN	76,689.50	-7,904.34	68,785.16	68,785.16	68,785.16	0.00
121 ORIZABITA	51,890.50	-11,401.41	40,489.09	40,489.09	40,489.09	0.00
122 YATIPÁN	40,697.50	-287.51	40,409.99	40,409.99	40,409.99	0.00
123 TIZAYUCA	92,921.00	35,662.86	128,583.86	128,583.86	128,583.86	0.00
124 TULANCINGO	71,484.00	7,002.39	78,486.39	78,486.39	78,486.39	0.00
125 SAN MIGUEL VINDHO	31,526.50	13,675.81	45,202.31	45,202.31	45,202.31	0.00
126 SANTIAGO TLAUTLA	50,233.00	5,361.45	55,594.45	55,594.45	55,594.45	0.00
127 BOMINTZHA	53,700.00	-6,210.94	47,489.06	47,489.06	47,489.06	0.00
128 APAN	67,914.00	-23,760.09	44,153.91	44,153.91	44,153.91	0.00

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(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
129 CHAPANTONGO	184,301.00	-32,310.44	151,990.56	151,990.56	151,990.56	0.00
130 HUEJUTLA	101,967.00	52,274.69	154,241.69	154,241.69	154,241.69	0.00
131 TEHUETLAN	58,804.00	19,730.03	78,534.03	78,534.03	78,534.03	0.00
132 ZIMAPAN II	35,770.50	145,194.94	180,965.44	180,965.44	180,965.44	0.00
133 EL CID	49,574.00	20,784.63	70,358.63	70,358.63	70,358.63	0.00
134 CAHUAZAS	12,781.50	-475.66	12,305.84	12,305.84	12,305.84	0.00
135 CARPINTEROS	31,458.50	-14,968.08	16,490.42	16,490.42	16,490.42	0.00
136 HUALULA	34,300.00	-16,847.00	17,453.00	17,453.00	17,453.00	0.00
137 ACOXCATLAN	20,524.00	4,727.44	25,251.44	25,251.44	25,251.44	0.00
138 ATENGO	34,117.00	638.28	34,755.28	34,755.28	34,755.28	0.00
139 HUASCA	51,285.00	14.93	51,299.93	51,299.93	51,299.93	0.00
140 SAN CRISTOBAL	21,279.50	5,283.21	26,562.71	26,562.71	26,562.71	0.00
141 SANTIAGO TEZONTLALE	46,008.50	-13,586.08	32,422.42	32,422.42	32,422.42	0.00
142 DOXEY	47,399.00	948.38	48,347.38	48,347.38	48,347.38	0.00
143 ACOYOTLA	26,661.00	10,252.75	36,913.75	36,913.75	36,913.75	0.00
144 TOCTITLAN I	13,362.50	-1,332.95	12,029.55	12,029.55	12,029.55	0.00
145 TLAHUELOMPA	73,982.50	-27,556.12	46,426.38	46,426.38	46,426.38	0.00
146 SANTA CATARINA	52,961.50	-29,849.38	23,112.12	23,112.12	23,112.12	0.00
147 TEXCACO	9,313.50	446.39	9,759.89	9,759.89	9,759.89	0.00
148 JALAPA	5,726.00	-16.83	5,709.17	5,709.17	5,709.17	0.00
149 AGUAS BLANCAS	30,667.00	-7,440.82	23,226.18	23,226.18	23,226.18	0.00
150 CUATLIMAX	12,273.00	924.51	13,197.51	13,197.51	13,197.51	0.00
151 TAMOYON I	15,119.00	16,932.65	32,051.65	32,051.65	32,051.65	0.00
152 POLINTOTLA	11,748.00	3,117.01	14,865.01	14,865.01	14,865.01	0.00
153 BOCUA	6,979.50	-3,479.15	3,500.35	3,500.34	3,500.34	0.01
154 OXELOCO	24,758.00	-240.53	24,517.47	24,517.47	24,517.47	0.00
155 ACATEPEC	17,276.00	37,821.43	55,097.43	55,097.43	55,097.43	0.00
156 ACANOA	16,978.00	-3,144.90	13,833.10	13,833.10	13,833.10	0.00
157 EL RAYO	26,189.50	-10,860.61	15,328.89	15,328.89	15,328.89	0.00
158 HUEYAPITA	34,277.00	-14,472.58	19,804.42	19,804.42	19,804.42	0.00
159 HUITZILA	63,554.00	17,486.69	81,040.69	81,040.69	81,040.69	0.00
160 SAN ILDEFONSO	19,250.00	-6,285.91	12,964.09	12,964.09	12,964.09	0.00
161 SAN MATEO	26,038.50	-5,051.01	20,987.49	20,987.49	20,987.49	0.00
162 SANTA MARÍA QUELITES	26,652.00	9,238.76	35,890.76	35,890.76	35,890.76	0.00
163 SAN JUAN DE LAS FLORES	10,744.50	-2,462.26	8,282.24	8,282.24	8,282.24	0.00
164 SAN PABLO	6,530.00	-36.03	6,493.97	6,493.97	6,493.97	0.00
165 LA PROVIDENCIA	299,659.00	2,997.87	302,656.87	302,656.87	302,656.87	0.00
166 COCHOTLA	26,032.50	336.81	26,369.31	26,369.31	26,369.31	0.00
167 CHAPULHUACAN	43,768.00	-12,643.23	31,124.77	31,124.77	31,124.77	0.00
168 JULIÁN VILLAGRÁN	61,401.00	-7,326.93	54,074.07	54,074.07	54,074.07	0.00
169 SANTA MARÍA AMAJAC	61,792.00	-2,657.38	59,134.62	59,134.62	59,134.62	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
170 TLANALAPA	41,050.50	-766.68	40,283.82	40,283.82	40,283.82	0.00
171 MICHIMALOYA	31,127.50	2,992.73	34,120.23	34,120.23	34,120.23	0.00
172 SANTO TOMAS	52,416.50	-9,282.04	43,134.46	43,134.46	43,134.46	0.00
173 TEPOJACO	50,585.00	-1,249.67	49,335.33	49,335.33	49,335.33	0.00
174 PROGRESO DE OBREGÓN	252,811.00	9,206.61	262,017.61	262,017.61	262,017.61	0.00
175 TOHUACO II	59,014.50	-46,139.17	12,875.33	12,875.33	12,875.33	0.00
176 SAN ANTONIO EL GRANDE	20,671.50	2,577.26	23,248.76	23,248.76	23,248.76	0.00
177 LOLOTLA	19,181.50	-783.81	18,397.69	18,397.69	18,397.69	0.00
178 LA GARGANTILLA	42,274.00	-20,959.83	21,314.17	21,314.17	21,314.17	0.00
179 ATECOXCO	27,305.00	-15,162.20	12,142.80	12,142.80	12,142.80	0.00
180 HUEYAPA	25,556.50	451.32	26,007.82	26,007.82	26,007.82	0.00
181 YAHUALICA	37,962.00	-18,526.87	19,435.13	19,435.13	19,435.13	0.00
II. GASTO ETIQUETADO	465,750,669.00	79,149,391.50	544,900,060.50	542,143,230.59	512,315,016.30	2,756,829.91
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	385,588.50	-161,299.98	224,288.52	219,648.78	219,648.78	4,639.74
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	219,400.00	61,237.44	280,637.44	169,365.65	169,302.65	111,271.79
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	43,900.00	-3,386.36	40,513.64	40,513.61	40,513.61	0.03
004 DEPARTAMENTO RECURSOS FINANCIEROS	388,855.00	-116,986.21	271,868.79	244,923.49	178,623.49	26,945.30
005 DEPARTAMENTO RECURSOS HUMANOS	433,567,403.00	79,177,813.00	512,745,216.00	510,321,856.28	481,266,125.16	2,423,359.72
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	8,347,554.50	-125,990.97	8,221,563.53	8,127,501.11	7,508,885.09	94,062.42
007 DEPARTAMENTO ADQUISICIONES	135,349.00	-41,212.20	94,136.80	90,765.80	90,765.80	3,371.00
008 DEPARTAMENTO TÉCNICO	134,448.50	-68,216.43	66,232.07	66,232.05	66,232.05	0.02
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	28,692.00	-684.23	28,007.77	28,007.75	28,007.75	0.02
010 DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	0.00	34,416.43	34,416.43	10,070.24	10,070.24	24,346.19
011 DIRECCIÓN DE PLANEACIÓN	78,495.00	-14,113.10	64,381.90	64,251.89	64,251.89	130.01
012 SUBDIRECCIÓN DE PLANEACIÓN	49,150.00	-8,674.70	40,475.30	40,150.28	40,150.28	325.02
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	202,329.00	195,354.15	397,683.15	395,757.63	395,757.63	1,925.52
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	23,200.00	-841.16	22,358.84	22,358.84	22,358.84	0.00
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,338,950.00	-171,363.30	2,167,586.70	2,165,973.88	2,165,973.88	1,612.82
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	8,142,746.50	-1,973,186.51	6,169,559.99	6,169,558.37	6,169,558.37	1.62
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	41,450.00	-4,279.41	37,170.59	36,795.24	36,795.24	375.35
018 DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	0.00	2,056,790.83	2,056,790.83	2,042,361.22	2,042,361.22	14,429.61
019 DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	0.00	18,609.30	18,609.30	18,551.80	18,551.80	57.50
020 DIRECCIÓN ACADÉMICA	104,000.00	-10,907.33	93,092.67	91,527.63	91,527.63	1,565.04
021 SUBDIRECCIÓN ACADÉMICA	9,448.50	-4,954.58	4,493.92	4,493.92	4,493.92	0.00
022 DEPARTAMENTO PSICOPEDAGÓGICO	364,329.00	-2,011.20	362,317.80	362,227.65	362,227.65	90.15
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	504,150.00	167,907.03	672,057.03	672,057.00	672,057.00	0.03
024 DEPARTAMENTO DE DESARROLLO DOCENTE	676,353.00	20,125.56	696,478.56	680,127.80	680,127.80	16,350.76
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	637,150.50	98,714.02	735,864.52	735,513.41	735,513.41	351.11
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	958,804.00	-284,804.40	673,999.60	672,363.36	672,363.36	1,636.24
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	255,786.00	-56,760.92	199,025.08	199,025.05	199,025.05	0.03

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	11,200.00	-437.83	10,762.17	10,762.15	10,762.15	0.02
029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	0.00	55,956.96	55,956.96	55,889.15	950.00	67.81
030 COORDINACIÓN DE ZONA I	40,400.00	-240.03	40,159.97	40,159.96	40,159.96	0.01
031 COORDINACIÓN DE ZONA II	55,650.00	3,290.57	58,940.57	58,940.57	58,940.57	0.00
032 COORDINACIÓN DE ZONA III	105,153.00	-10,830.71	94,322.29	94,322.28	94,322.28	0.01
033 COORDINACIÓN DE ZONA IV	106,549.00	-12,118.03	94,430.97	94,430.95	94,430.95	0.02
034 COORDINACIÓN DE ZONA V	52,049.00	-452.74	51,596.26	51,596.25	51,596.25	0.01
035 COORDINACIÓN DE ZONA VI	67,448.00	-13,899.87	53,548.13	53,548.11	53,548.11	0.02
036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL	0.00	158,459.92	158,459.92	158,459.92	158,459.92	0.00
037 DEPARTAMENTO DE DESARROLLO ACADÉMICO	0.00	12,306.59	12,306.59	12,109.70	12,109.70	196.89
038 DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	0.00	40,917.43	40,917.43	36,500.00	4,000.00	4,417.43
039 DEPARTAMENTO DE TESORERÍA	0.00	450.00	450.00	450.00	450.00	0.00
040 DEPARTAMENTO ASUNTOS JURÍDICOS	200,102.00	115,631.18	315,733.18	290,904.36	290,904.36	24,828.82
041 ÓRGANO DE INTERNO DE CONTROL	58,450.50	-4,671.33	53,779.17	53,312.16	53,247.16	467.01
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,028,503.50	-182,882.57	845,620.93	845,620.89	845,620.89	0.04
050 CARDONAL	56,011.00	26,932.66	82,943.66	82,943.58	82,943.58	0.08
051 NOPALA	70,092.50	6,898.20	76,990.70	76,990.65	76,990.65	0.05
052 TENANGO DE DORIA	42,725.50	12,963.56	55,689.06	55,688.96	55,688.96	0.10
053 ZIMAPÁN	102,280.00	7,620.00	109,900.00	109,900.00	109,900.00	0.00
054 TLANCHINOL	60,303.50	9,579.61	69,883.11	69,883.02	69,883.02	0.09
055 TOLCAYUCA	48,664.00	44,874.56	93,538.56	93,538.55	93,538.55	0.01
056 ZEMPOALA	112,218.00	-4,307.07	107,910.93	107,910.92	107,910.92	0.01
057 CURAUTEPEC	99,851.00	30,255.06	130,106.06	130,106.06	130,106.06	0.00
058 TECOZAUTLA	59,817.50	-5,276.87	54,540.63	54,540.59	54,540.59	0.04
059 SAN AGUSTÍN TLAXIACA	97,348.50	-1,410.85	95,937.65	95,937.61	95,937.61	0.04
060 CHILCUAUTLA	58,508.00	3,038.45	61,546.45	61,546.43	61,546.43	0.02
061 TASQUILLO	60,388.00	-5,916.28	54,471.72	54,471.59	54,471.59	0.13
062 AHUATITLA	51,887.00	6,747.58	58,634.58	58,634.56	58,634.56	0.02
063 FRANCISCO I. MADERO	94,324.00	33,365.00	127,689.00	127,688.95	127,688.95	0.05
064 MINERAL DE LA REFORMA	122,343.00	20,949.16	143,292.16	143,292.07	143,292.07	0.09
065 EMILIANO ZAPATA	73,869.00	14,422.30	88,291.30	88,291.29	88,291.29	0.01
066 HUICHAPAN	102,907.00	67.79	102,974.79	102,974.70	102,974.70	0.09
067 TIANGUISTENGO	21,414.00	13,111.34	34,525.34	34,525.28	34,525.28	0.06
068 TULA DE ALLENDE	100,659.50	-30,559.92	70,099.58	70,099.51	70,099.51	0.07
069 ATOTONILCO DE TULA	62,609.00	-7,747.90	54,861.10	54,861.01	54,861.01	0.09
070 ZAPOTLÁN	44,175.00	10,060.61	54,235.61	54,235.42	54,235.42	0.19
071 DURANGO	41,207.00	-20,454.57	20,752.43	20,752.43	20,752.43	0.00
072 LAS PIEDRAS	37,993.50	6,872.52	44,866.02	44,866.00	44,866.00	0.02
073 SANTA MARÍA MACUA	33,087.00	-11,557.15	21,529.85	21,529.84	21,529.84	0.01
074 TEPEAPULCO	91,114.50	11,300.94	102,415.44	102,415.44	102,415.44	0.00
075 CIENEGUILLA	23,434.00	-8,893.04	14,540.96	14,540.96	14,540.96	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2023
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
076 CHANTASCO	23,184.50	-3,464.92	19,719.58	19,719.56	19,719.56	0.02
077 GUNDHÓ	11,120.00	-2,568.64	8,551.36	8,551.36	8,551.36	0.00
078 ACTOPAN	106,103.00	2,002.11	108,105.11	108,105.07	108,105.07	0.04
079 LOS OTATES	48,220.50	34,807.05	83,027.55	83,027.55	83,027.55	0.00
080 MINERAL DEL CHICO	33,487.50	-2,485.17	31,002.33	31,002.31	31,002.31	0.02
081 SAN JUAN AHUEUECO	27,173.50	-6,039.81	21,133.69	21,133.68	21,133.68	0.01
082 IXTACZOQUICO	25,801.50	-4,007.49	21,794.01	21,793.99	21,793.99	0.02
083 HUITEPEC	15,288.50	1,320.75	16,609.25	16,609.24	16,609.24	0.01
084 KOCHIATIPAN	44,361.50	-8,898.17	35,463.33	35,463.31	35,463.31	0.02
085 ACAPA	16,840.00	9,871.27	26,711.27	26,711.27	26,711.27	0.00
086 JUÁREZ HIDALGO	28,201.50	-14,132.29	14,069.21	14,069.19	14,069.19	0.02
087 TÉLLEZ	68,481.00	-20,078.34	48,402.66	48,402.53	48,402.53	0.13
088 CHALAHUITE	42,435.00	-19,559.88	22,875.12	22,875.11	22,875.11	0.01
089 EL IXTLE	32,438.50	-19,572.15	12,866.35	12,866.35	12,866.35	0.00
090 JALPA	39,442.50	-21,898.99	17,543.51	17,543.51	17,543.51	0.00
091 ALFAJAYUCAN	146,788.50	-27,503.93	119,284.57	119,284.54	119,284.54	0.03
092 LA PALMA	45,775.50	-2,336.79	43,438.71	43,438.70	43,438.70	0.01
093 SAN ESTEBAN	12,395.00	-172.94	12,222.06	12,222.05	12,222.05	0.01
094 SAN MIGUEL	20,691.50	-1,919.30	18,772.20	18,772.19	18,772.19	0.01
095 TLACOLULA	14,730.50	4,768.25	19,498.75	19,498.75	19,498.75	0.00
096 NICOLÁS FLORES	39,977.50	-11,514.92	28,462.58	28,462.58	28,462.58	0.00
097 LA MISIÓN	29,988.00	-3,665.80	26,322.20	26,322.18	26,322.18	0.02
098 JILIAPAN	39,412.00	-4,771.51	34,640.49	34,640.49	34,640.49	0.00
099 XUCHITLÁN	14,043.50	-267.12	13,776.38	13,776.38	13,776.38	0.00
100 SAN LORENZO	16,503.50	29,035.19	45,538.69	45,538.68	45,538.68	0.01
101 XUCHITLÁN SAN SALVADOR	23,637.50	17,105.24	40,742.74	40,742.74	40,742.74	0.00
102 PIEDRA HINCADA	18,218.00	2,175.64	20,393.64	20,393.64	20,393.64	0.00
103 TLAXCALILLA	44,090.00	-13,464.22	30,625.78	30,625.65	30,625.65	0.13
104 CUATOLOL	18,779.50	1,377.75	20,157.25	20,157.25	20,157.25	0.00
105 SAN AGUSTÍN METZQUITLÁN	46,264.50	14,321.30	60,585.80	60,585.80	60,585.80	0.00
106 SANTIAGO DE ANAYA	45,130.50	8,903.43	54,033.93	54,033.81	54,033.81	0.12
107 SANTA TERESA	46,755.00	10,692.31	57,447.31	57,447.30	57,447.30	0.01
108 KOCHIMILCO	10,469.00	1,132.65	11,601.65	11,601.63	11,601.63	0.02
109 PISAFLORES	35,172.00	41,220.20	76,392.20	76,392.07	76,392.07	0.13
110 TECOCOMULCO	22,781.50	18,524.31	41,305.81	41,305.81	41,305.81	0.00
111 MECATLÁN	42,773.50	13,992.84	56,766.34	56,766.32	56,766.32	0.02
112 ACATLÁN	50,595.00	-5,684.04	44,910.96	44,910.96	44,910.96	0.00
113 ALMOLOYA	53,180.00	8,734.55	61,914.55	61,914.55	61,914.55	0.00
114 PAPTATLATLA	24,693.00	-6,806.02	17,886.98	17,886.97	17,886.97	0.01
115 HUAZALINGO	44,996.00	-18,106.87	26,889.13	26,889.11	26,889.11	0.02
116 SANTA CRUZ	39,532.50	-5,602.77	33,929.73	33,929.72	33,929.72	0.01

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2023
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
117 JALTOCAN	60,805.00	9,526.07	70,331.07	70,331.06	70,331.06	0.01
118 SAN BARTOLO TUTOTEPEC	51,470.00	1,468.48	52,938.48	52,938.35	52,938.35	0.13
119 XOCHICOATLÁN	45,899.50	-13,379.20	32,520.30	32,520.20	32,520.20	0.10
120 TLAHUELILPAN	76,689.50	-7,904.34	68,785.16	68,785.11	68,785.11	0.05
121 ORIZABITA	51,890.50	-11,401.41	40,489.09	40,489.05	40,489.05	0.04
122 YATIPAN	40,697.50	-287.51	40,409.99	40,409.88	40,409.88	0.11
123 TIZAYUCA	92,921.00	35,662.86	128,583.86	128,583.85	128,583.85	0.01
124 TULANCINGO	71,484.00	7,002.39	78,486.39	78,486.38	78,486.38	0.01
125 SAN MIGUEL VINDHO	31,526.50	13,675.81	45,202.31	45,202.19	45,202.19	0.12
126 SANTIAGO TLAUTLA	50,233.00	5,361.45	55,594.45	55,594.44	55,594.44	0.01
127 BOMINTZHA	53,700.00	-6,210.94	47,489.06	47,488.97	47,488.97	0.09
128 APAN	67,914.00	-23,760.09	44,153.91	44,153.89	44,153.89	0.02
129 CHAPANTONGO	184,301.00	-32,310.44	151,990.56	151,990.55	151,990.55	0.01
130 HUEJUTLA	101,967.00	52,274.69	154,241.69	154,241.63	154,241.63	0.06
131 TEHUETLAN	58,804.00	19,730.03	78,534.03	78,534.02	78,534.02	0.01
132 ZIMAPAN II	35,770.50	145,194.94	180,965.44	180,965.42	180,965.42	0.02
133 EL CID	49,574.00	20,784.63	70,358.63	70,358.62	70,358.62	0.01
134 CAHUAZAS	12,781.50	-475.66	12,305.84	12,305.83	12,305.83	0.01
135 CARPINTEROS	31,458.50	-14,968.08	16,490.42	16,490.42	16,490.42	0.00
136 HUALULA	34,300.00	-16,847.00	17,453.00	17,452.99	17,452.99	0.01
137 ACOXCATLAN	20,524.00	4,727.44	25,251.44	25,251.44	25,251.44	0.00
138 ATENGO	34,117.00	638.28	34,755.28	34,755.28	34,755.28	0.00
139 HUASCA	51,285.00	14.93	51,299.93	51,299.93	51,299.93	0.00
140 SAN CRISTOBAL	21,279.50	5,283.21	26,562.71	26,562.59	26,562.59	0.12
141 SANTIAGO TEZONTLALE	46,008.50	-13,586.08	32,422.42	32,422.28	32,422.28	0.14
142 DOXEY	47,399.00	948.38	48,347.38	48,347.25	48,347.25	0.13
143 ACOYOTLA	26,661.00	10,252.75	36,913.75	36,913.75	36,913.75	0.00
144 TOCTITLAN I	13,362.50	-1,332.95	12,029.55	12,029.53	12,029.53	0.02
145 TLAHUELOMPA	73,982.50	-27,556.12	46,426.38	46,426.25	46,426.25	0.13
146 SANTA CATARINA	52,961.50	-29,849.38	23,112.12	23,112.12	23,112.12	0.00
147 TEXCACO	9,313.50	446.39	9,759.89	9,759.89	9,759.89	0.00
148 JALAPA	5,726.00	-16.83	5,709.17	5,709.16	5,709.16	0.01
149 AGUAS BLANCAS	30,667.00	-7,440.82	23,226.18	23,226.18	23,226.18	0.00
150 CUATLIMAX	12,273.00	924.51	13,197.51	13,197.49	13,197.49	0.02
151 TAMOYON I	15,119.00	16,932.65	32,051.65	32,051.65	32,051.65	0.00
152 POLINTOTLA	11,748.00	3,117.01	14,865.01	14,865.00	14,865.00	0.01
153 BOCUA	6,979.50	-3,479.15	3,500.35	3,500.35	3,500.35	0.00
154 OXELOCO	24,758.00	-240.53	24,517.47	24,517.45	24,517.45	0.02
155 ACATEPEC	17,276.00	37,821.43	55,097.43	55,097.41	55,097.41	0.02
156 ACANOA	16,978.00	-3,144.90	13,833.10	13,833.10	13,833.10	0.00
157 EL RAYO	26,189.50	-10,860.61	15,328.89	15,328.89	15,328.89	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2023
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
158 HUEYAPITA	34,277.00	-14,472.58	19,804.42	19,804.40	19,804.40	0.02
159 HUITZILA	63,554.00	17,486.69	81,040.69	81,040.67	81,040.67	0.02
160 SAN ILDEFONSO	19,250.00	-6,285.91	12,964.09	12,964.08	12,964.08	0.01
161 SAN MATEO	26,038.50	-5,051.01	20,987.49	20,987.48	20,987.48	0.01
162 SANTA MARÍA QUELITES	26,652.00	9,238.76	35,890.76	35,890.67	35,890.67	0.09
163 SAN JUAN DE LAS FLORES	10,744.50	-2,462.26	8,282.24	8,282.24	8,282.24	0.00
164 SAN PABLO	6,530.00	-36.03	6,493.97	6,493.96	6,493.96	0.01
165 LA PROVIDENCIA	299,659.00	2,997.87	302,656.87	302,656.76	302,656.76	0.11
166 COCHOTLA	26,032.50	336.81	26,369.31	26,369.30	26,369.30	0.01
167 CHAPULHUACAN	43,768.00	-12,643.23	31,124.77	31,124.76	31,124.76	0.01
168 JULIÁN VILLAGRÁN	61,401.00	-7,326.93	54,074.07	54,074.06	54,074.06	0.01
169 SANTA MARÍA AMAJAC	61,792.00	-2,657.38	59,134.62	59,134.47	59,134.47	0.15
170 TLANALAPA	41,050.50	-766.68	40,283.82	40,283.69	40,283.69	0.13
171 MICHIMALOYA	31,127.50	2,992.73	34,120.23	34,120.09	34,120.09	0.14
172 SANTO TOMAS	52,416.50	-9,282.04	43,134.46	43,134.37	43,134.37	0.09
173 TEPOJACO	50,585.00	-1,249.67	49,335.33	49,335.33	49,335.33	0.00
174 PROGRESO DE OBREGÓN	252,811.00	9,206.61	262,017.61	262,017.51	262,017.51	0.10
175 TOHUACO II	59,014.50	-46,139.17	12,875.33	12,875.32	12,875.32	0.01
176 SAN ANTONIO EL GRANDE	20,671.50	2,577.26	23,248.76	23,248.75	23,248.75	0.01
177 LOLOTLA	19,181.50	-783.81	18,397.69	18,397.55	18,397.55	0.14
178 LA GARGANTILLA	42,274.00	-20,959.83	21,314.17	21,314.17	21,314.17	0.00
179 ATECOXCO	27,305.00	-15,162.20	12,142.80	12,142.79	12,142.79	0.01
180 HUEYAPA	25,556.50	451.32	26,007.82	26,007.82	26,007.82	0.00
181 YAHUALICA	37,962.00	-18,526.87	19,435.13	19,435.01	19,435.01	0.12
III. Total de Egresos (III = I + II)	1,197,996,368.00	217,731,132.51	1,415,727,500.51	1,367,970,615.90	1,292,032,194.42	47,756,884.61

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