

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	732,245,699.00	109,210,755.47	841,456,454.47	298,465,290.80	275,358,153.12	542,991,163.67
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	65,601,481.50	-20,440,532.66	45,160,948.84	94,000.28	71,195.68	45,066,948.56
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	219,400.00	-4,220.05	215,179.95	75,175.27	48,617.06	140,004.68
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	43,900.00	-64.82	43,835.18	20,084.44	8,215.21	23,750.74
004 DEPARTAMENTO RECURSOS FINANCIEROS	388,855.00	-27,769.94	361,085.06	96,216.01	31,316.27	264,869.05
005 DEPARTAMENTO RECURSOS HUMANOS	601,094,263.00	21,559,463.85	622,653,726.85	241,367,273.05	221,237,782.23	381,286,453.80
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	8,347,554.50	-33,033.39	8,314,521.11	2,407,781.32	1,653,261.97	5,906,739.79
007 DEPARTAMENTO ADQUISICIONES	135,349.00	-7,107.43	128,241.57	39,992.38	15,252.96	88,249.19
008 DEPARTAMENTO TÉCNICO	134,448.50	-44,982.46	89,466.04	39,216.18	23,505.56	50,249.86
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	28,692.00	-52.95	28,639.05	5,388.15	1,918.05	23,250.90
011 DIRECCIÓN DE PLANEACIÓN	78,495.00	-3,296.46	75,198.54	31,813.94	22,264.71	43,384.60
012 SUBDIRECCIÓN DE PLANEACIÓN	49,150.00	-3,332.93	45,817.07	24,341.83	15,160.50	21,475.24
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	33,954,606.00	-1,939.97	33,952,666.03	10,292,398.16	10,267,300.86	23,660,267.87
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	23,200.00	1,213.09	24,413.09	21,316.10	6,009.15	3,096.99
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,338,950.00	-38,896.94	2,300,053.06	1,939,247.19	1,915,302.96	360,805.87
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	8,142,746.50	13,177.85	8,155,924.35	3,802,505.26	3,162,303.93	4,353,419.09
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	41,450.00	-1,979.59	39,470.41	14,023.32	7,160.32	25,447.09
020 DIRECCIÓN ACADÉMICA	104,000.00	-428.64	103,571.36	39,845.15	31,046.25	63,726.21
021 SUBDIRECCIÓN ACADÉMICA	9,448.50	-290.00	9,158.50	1,906.42	1,312.50	7,252.08
022 DEPARTAMENTO PSICOPEDAGÓGICO	364,329.00	-962.83	363,366.17	37,094.04	33,441.17	326,272.13
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	504,150.00	35,750,746.49	36,254,896.49	361,864.47	352,862.63	35,893,032.02
024 DEPARTAMENTO DE DESARROLLO DOCENTE	676,353.00	1,062.50	677,415.50	12,302.01	9,806.76	665,113.49
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	637,150.50	553.73	637,704.23	208,976.26	190,504.16	428,727.97
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	958,804.00	3,517.62	962,321.62	214,517.58	192,441.93	747,804.04
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	255,786.00	72,357,738.05	72,613,524.05	33,379,867.51	33,374,036.05	39,233,656.54
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	11,200.00	349.64	11,549.64	5,804.80	4,242.08	5,744.84
030 COORDINACIÓN DE ZONA I	40,400.00	0.00	40,400.00	18,425.79	12,300.00	21,974.21
031 COORDINACIÓN DE ZONA II	55,650.00	-3.00	55,647.00	26,569.47	18,122.00	29,077.53
032 COORDINACIÓN DE ZONA III	105,153.00	192.04	105,345.04	39,793.48	32,921.04	65,551.56
033 COORDINACIÓN DE ZONA IV	106,549.00	-273.17	106,275.83	47,578.45	33,951.24	58,697.38
034 COORDINACIÓN DE ZONA V	52,049.00	-150.60	51,898.40	23,765.72	19,097.00	28,132.68
035 COORDINACIÓN DE ZONA VI	67,448.00	1,221.14	68,669.14	26,809.09	21,020.67	41,860.05
040 DEPARTAMENTO ASUNTOS JURÍDICOS	200,102.00	168,868.83	368,970.83	113,435.39	97,227.85	255,535.44
041 ÓRGANO DE INTERNO DE CONTROL	58,450.50	-3,815.66	54,634.84	23,320.87	12,837.36	31,313.97
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,028,503.50	-73,900.09	954,603.41	736,420.96	74,037.95	218,182.45
050 CARDONAL	56,011.00	20,624.23	76,635.23	40,859.10	37,233.23	35,776.13
051 NOPALA	70,092.50	2,916.28	73,008.78	36,091.05	32,592.78	36,917.73
052 TENANGO DE DORIA	42,725.50	18,397.06	61,122.56	24,487.04	22,134.56	36,635.52
053 ZIMAPÁN	102,280.00	9,782.58	112,062.58	51,326.41	41,612.58	60,736.17
054 TLANCHINOL	60,303.50	7,141.90	67,445.40	32,287.92	28,965.68	35,157.48

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
055 TOLCAYUCA	48,664.00	20,617.44	69,281.44	45,097.97	41,555.50	24,183.47
056 ZEMPOALA	112,218.00	2,771.71	114,989.71	51,647.63	49,728.76	63,342.08
057 CUAUTEPEC	99,851.00	32,165.74	132,016.74	67,592.27	55,464.76	64,424.47
058 TECOZAUTLA	59,817.50	-2,973.50	56,844.00	22,517.24	20,608.46	34,326.76
059 SAN AGUSTÍN TLAXIACA	97,348.50	-3,653.90	93,694.60	45,113.24	42,993.51	48,581.36
060 CHILCUAUTLA	58,508.00	-5,413.09	53,094.91	23,145.64	21,179.03	29,949.27
061 TASQUILLO	60,388.00	-3,432.06	56,955.94	22,656.60	20,929.94	34,299.34
062 AHUATITLA	51,887.00	-733.11	51,153.89	21,880.96	18,614.40	29,272.93
063 FRANCISCO I. MADERO	94,324.00	7,934.59	102,258.59	58,849.71	52,818.29	43,408.88
064 MINERAL DE LA REFORMA	122,343.00	-1,837.67	120,505.33	55,222.28	47,900.33	65,283.05
065 EMILIANO ZAPATA	73,869.00	9,810.81	83,679.81	41,099.02	39,718.04	42,580.79
066 HUICHAPAN	102,907.00	-2,423.21	100,483.79	44,430.74	40,870.93	56,053.05
067 TIANGUISTENGO	21,414.00	4,233.64	25,647.64	12,913.68	12,561.04	12,733.96
068 TULA DE ALLENDE	100,659.50	-9,330.60	91,328.90	32,822.86	31,383.18	58,506.04
069 ATOTONILCO DE TULA	62,609.00	-305.71	62,303.29	24,381.86	22,744.17	37,921.43
070 ZAPOTLÁN	44,175.00	6,554.69	50,729.69	23,945.56	22,998.71	26,784.13
071 DURANGO	41,207.00	-11,042.30	30,164.70	10,550.19	6,736.00	19,614.51
072 LAS PIEDRAS	37,993.50	1,184.78	39,178.28	17,533.28	8,111.00	21,645.00
073 SANTA MARÍA MACUA	33,087.00	-7,831.28	25,255.72	7,768.62	5,295.50	17,487.10
074 TEPEAPULCO	91,114.50	7,143.50	98,258.00	47,363.75	44,330.00	50,894.25
075 CIENEGUILLA	23,434.00	-4,709.66	18,724.34	5,090.81	2,755.50	13,633.53
076 CHANTASCO	23,184.50	-2,423.80	20,760.70	5,856.16	5,521.50	14,904.54
077 GUNDHÓ	11,120.00	-1,427.50	9,692.50	3,162.29	1,962.50	6,530.21
078 ACTOPAN	106,103.00	15,502.98	121,605.98	53,441.36	50,009.79	68,164.62
079 LOS OTATES	48,220.50	14,274.47	62,494.97	36,816.86	33,618.97	25,678.11
080 MINERAL DEL CHICO	33,487.50	-2,200.28	31,287.22	15,040.72	7,286.00	16,246.50
081 SAN JUAN AHUEUECO	27,173.50	-3,072.37	24,101.13	6,211.13	4,805.50	17,890.00
082 IXTACZOQUICO	25,801.50	-2,871.58	22,929.92	5,941.48	3,255.50	16,988.44
083 HUITEPEC	15,288.50	1,010.34	16,298.84	7,437.07	5,035.00	8,861.77
084 XOCHIATIPAN	44,361.50	-5,908.42	38,453.08	13,217.55	9,921.00	25,235.53
085 ACAPA	16,840.00	6,106.08	22,946.08	10,787.74	9,191.00	12,158.34
086 JUÁREZ HIDALGO	28,201.50	-5,097.80	23,103.70	8,124.96	4,269.00	14,978.74
087 TÉLLEZ	68,481.00	-3,507.77	64,973.23	21,986.71	20,185.23	42,986.52
088 CHALAHUITE	42,435.00	-15,065.45	27,369.55	9,751.55	4,135.00	17,618.00
089 EL IXTLE	32,438.50	-11,683.49	20,755.01	5,245.20	4,704.00	15,509.81
090 JALPA	39,442.50	-11,336.50	28,106.00	5,122.66	2,134.50	22,983.34
091 ALFAJAYUCAN	146,788.50	-8,262.93	138,525.57	59,168.69	40,662.88	79,356.88
092 LA PALMA	45,775.50	-11,444.50	34,331.00	18,971.67	16,703.00	15,359.33
093 SAN ESTEBAN	12,395.00	0.68	12,395.68	3,130.84	0.00	9,264.84
094 SAN MIGUEL	20,691.50	-496.33	20,195.17	8,076.17	3,800.00	12,119.00
095 TLACOLULA	14,730.50	-37.24	14,693.26	6,649.31	5,014.00	8,043.95

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)

(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Junio de 2023

(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
096 NICOLÁS FLORES	39,977.50	-10,604.76	29,372.74	10,062.29	6,948.50	19,310.45
097 LA MISIÓN	29,988.00	-4,443.00	25,545.00	10,508.96	8,310.00	15,036.04
098 JILIAPAN	39,412.00	-6,453.80	32,958.20	12,836.05	9,078.00	20,122.15
099 KUCHITLÁN	14,043.50	-426.50	13,617.00	6,678.97	3,578.00	6,938.03
100 SAN LORENZO	16,503.50	8,781.00	25,284.50	14,513.50	14,513.50	10,771.00
101 KUCHITLÁN SAN SALVADOR	23,637.50	15,758.72	39,396.22	29,041.38	24,757.50	10,354.84
102 PIEDRA HINCADA	18,218.00	329.50	18,547.50	8,449.76	7,146.50	10,097.74
103 TLAXCALILLA	44,090.00	-9,713.76	34,376.24	13,080.24	6,692.35	21,296.00
104 CUATOLOL	18,779.50	489.50	19,269.00	6,213.14	4,657.00	13,055.86
105 SAN AGUSTÍN METZQUITILÁN	46,264.50	7,163.77	53,428.27	28,871.04	24,292.52	24,557.23
106 SANTIAGO DE ANAYA	45,130.50	2,485.03	47,615.53	24,033.86	22,803.04	23,581.67
107 SANTA TERESA	46,755.00	3,689.86	50,444.86	23,967.86	9,944.50	26,477.00
108 KOCHIMILCO	10,469.00	-191.32	10,277.68	3,385.22	1,952.50	6,892.46
109 PISAFLORES	35,172.00	8,126.74	43,298.74	24,670.99	23,398.24	18,627.75
110 TECOCOMULCO	22,781.50	9,827.00	32,608.50	18,692.50	17,764.50	13,916.00
111 MECATLÁN	42,773.50	6,291.62	49,065.12	20,965.29	20,650.00	28,099.83
112 ACATLÁN	50,595.00	-1,619.32	48,975.68	20,309.25	18,215.68	28,666.43
113 ALMOLOYA	53,180.00	2,630.02	55,810.02	29,210.68	26,266.02	26,599.34
114 PAPANATLÁN	24,693.00	-3,481.18	21,211.82	6,868.35	1,776.82	14,343.47
115 HUAZALINGO	44,996.00	-7,690.35	37,305.65	12,846.42	10,309.50	24,459.23
116 SANTA CRUZ	39,532.50	-3,292.04	36,240.46	13,841.95	11,201.50	22,398.51
117 JALTOCAN	60,805.00	2,428.14	63,233.14	26,100.00	22,968.00	37,133.14
118 SAN BARTOLO TUTOTEPEC	51,470.00	-199.82	51,270.18	25,117.66	20,176.06	26,152.52
119 KOCHICOATLÁN	45,899.50	-5,466.70	40,432.80	16,654.76	12,511.60	23,778.04
120 TLAHUELILPAN	76,689.50	-7,071.34	69,618.16	28,153.53	26,839.25	41,464.63
121 ORIZABITA	51,890.50	-8,935.55	42,954.95	19,200.20	14,984.76	23,754.75
122 YATIPAN	40,697.50	-1,157.80	39,539.70	13,432.82	11,333.95	26,106.88
123 TIZAYUCA	92,921.00	22,728.86	115,649.86	58,432.43	54,411.00	57,217.43
124 TULANCINGO	71,484.00	1,477.00	72,961.00	38,449.29	30,747.00	34,511.71
125 SAN MIGUEL VINDHO	31,526.50	6,701.48	38,227.98	18,770.79	13,528.98	19,457.19
126 SANTIAGO TLAUTLA	50,233.00	2,557.60	52,790.60	24,627.88	22,693.00	28,162.72
127 BOMINTZHA	53,700.00	-2,011.46	51,688.54	28,862.62	25,556.04	22,825.92
128 APAN	67,914.00	-10,680.08	57,233.92	20,813.13	18,718.92	36,420.79
129 CHAPANTONGO	184,301.00	-16,832.04	167,468.96	74,804.55	62,472.82	92,664.41
130 HUEJUTLA	101,967.00	26,501.03	128,468.03	53,905.42	53,849.74	74,562.61
131 TEHUETLÁN	58,804.00	1,743.52	60,547.52	23,881.91	21,336.00	36,665.61
132 ZIMAPAN II	35,770.50	71,243.08	107,013.58	86,666.81	72,083.71	20,346.77
133 EL CID	49,574.00	12,177.50	61,751.50	35,544.13	31,677.50	26,207.37
134 CAHUAZAS	12,781.50	-309.22	12,472.28	5,378.32	2,302.00	7,093.96
135 CARPINTEROS	31,458.50	-7,154.58	24,303.92	7,874.08	3,754.92	16,429.84
136 HUALULA	34,300.00	-7,717.70	26,582.30	9,512.41	5,560.00	17,069.89

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
137 ACOXCATLAN						
138 ATENGO	20,524.00	2,078.00	22,602.00	7,896.87	6,649.00	14,705.13
139 HUASCA	34,117.00	2,922.04	37,039.04	15,442.04	15,420.00	21,597.00
140 SAN CRISTOBAL	51,285.00	3,381.25	54,666.25	26,959.28	23,051.82	27,706.97
141 SANTIAGO TEZONTLALE	21,279.50	3,176.74	24,456.24	12,635.06	10,967.56	11,821.18
142 DOXEY	46,008.50	-10,367.08	35,641.42	11,422.34	8,678.24	24,219.08
143 ACOYOTLA	47,399.00	-925.94	46,473.06	23,413.98	21,519.06	23,059.08
144 TOCTITLAN I	26,661.00	6,298.34	32,959.34	15,114.86	13,974.00	17,844.48
145 TLAHUELOMPA	13,362.50	-1,338.58	12,023.92	3,596.86	1,194.50	8,427.06
146 SANTA CATARINA	73,982.50	-18,118.84	55,863.66	19,829.65	12,542.24	36,034.01
147 TEXCACO	52,961.50	-15,006.98	37,954.52	10,251.62	6,952.00	27,702.90
148 JALAPA	9,313.50	-92.00	9,221.50	4,645.15	1,391.00	4,576.35
149 AGUAS BLANCAS	5,726.00	48.30	5,774.30	1,437.53	0.00	4,336.77
150 CUATLIMAX	30,667.00	-6,225.00	24,442.00	10,601.87	4,221.00	13,840.13
151 TAMOYON I	12,273.00	83.00	12,356.00	6,066.44	2,033.00	6,289.56
152 POLINTOTLA	15,119.00	12,231.00	27,350.00	16,266.26	13,281.00	11,083.74
153 BOCUA	11,748.00	1,548.46	13,296.46	6,604.22	2,843.50	6,692.24
154 OXELOCO	6,979.50	-1,882.68	5,096.82	1,548.02	0.00	3,548.80
155 ACATEPEC	24,758.00	-80.87	24,677.13	9,596.13	2,413.00	15,081.00
156 ACANOA	17,276.00	-163.27	17,112.73	4,838.62	3,906.50	12,274.11
157 EL RAYO	16,978.00	-521.55	16,456.45	3,824.45	966.50	12,632.00
158 HUEYAPITA	26,189.50	-7,435.00	18,754.50	5,646.21	2,431.50	13,108.29
159 HUITZILA	34,277.00	-5,336.54	28,940.46	10,048.50	2,893.50	18,891.96
160 SAN ILDEFONSO	63,554.00	20,168.21	83,722.21	37,587.27	34,579.21	46,134.94
161 SAN MATEO	19,250.00	-2,375.42	16,874.58	6,570.08	1,314.00	10,304.50
162 SANTA MARÍA QUELITES	26,038.50	-1,620.50	24,418.00	9,517.44	5,016.00	14,900.56
163 SAN JUAN DE LAS FLORES	26,652.00	2,929.41	29,581.41	13,427.41	9,801.36	16,154.00
164 SAN PABLO	10,744.50	-1,137.44	9,607.06	2,580.04	136.50	7,027.02
165 LA PROVIDENCIA	6,530.00	0.00	6,530.00	1,699.98	0.00	4,830.02
166 COCHOTLA	299,659.00	-7,319.54	292,339.46	136,439.29	111,395.59	155,900.17
167 CHAPULHUACAN	26,032.50	-100.50	25,932.00	9,260.49	5,819.00	16,671.51
168 JULIÁN VILLAGRÁN	43,768.00	-8,006.50	35,761.50	9,519.41	6,629.50	26,242.09
169 SANTA MARÍA AMAJAC	61,401.00	-9,584.68	51,816.32	19,410.32	19,410.32	32,406.00
170 TLANALAPA	61,792.00	-1,941.28	59,850.72	26,502.22	17,547.48	33,348.50
171 MICHIMALOYA	41,050.50	-6,126.09	34,924.41	10,254.09	9,117.78	24,670.32
172 SANTO TOMAS	31,127.50	220.82	31,348.32	14,973.30	10,354.24	16,375.02
173 TEPOJACO	52,416.50	-8,478.62	43,937.88	17,140.27	14,802.03	26,797.61
174 PROGRESO DE OBREGÓN	50,585.00	-4,238.50	46,346.50	20,911.13	14,923.50	25,435.37
175 TOHUACO II	252,811.00	4,554.44	257,365.44	126,671.16	102,022.06	130,694.28
176 SAN ANTONIO EL GRANDE	59,014.50	-27,234.00	31,780.50	1,344.79	0.00	30,435.71
177 LOLOTLA	20,671.50	3,877.80	24,549.30	14,367.80	9,026.00	10,181.50
	19,181.50	-363.90	18,817.60	8,223.10	4,506.95	10,594.50

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
178 LA GARGANTILLA						
179 ATECOXCO	42,274.00	-8,139.54	34,134.46	9,930.46	5,254.50	24,204.00
180 HUEYAPA	27,305.00	-4,970.40	22,334.60	5,373.68	3,766.50	16,960.92
181 YAHUALICA	25,556.50	493.46	26,049.96	12,235.69	7,752.00	13,814.27
II. GASTO ETIQUETADO	37,962.00	-12,525.91	25,436.09	8,549.09	4,061.95	16,887.00
000 RAMO GENERAL	465,750,669.00	41,171,916.00	506,922,585.00	230,195,902.00	214,037,449.30	276,726,683.00
001 DIRECCIÓN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	385,588.50	-51,025.66	334,562.84	94,000.28	71,195.68	240,562.56
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	219,400.00	-4,220.05	215,179.95	75,175.26	48,617.06	140,004.69
004 DEPARTAMENTO RECURSOS FINANCIEROS	43,900.00	-64.82	43,835.18	20,084.47	8,215.25	23,750.71
005 DEPARTAMENTO RECURSOS HUMANOS	388,855.00	-27,769.94	361,085.06	96,215.96	31,316.23	264,869.10
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	433,567,403.00	41,169,872.85	474,737,275.85	216,588,219.14	203,406,956.13	258,149,056.71
007 DEPARTAMENTO ADQUISICIONES	8,347,554.50	-33,033.39	8,314,521.11	2,407,781.08	1,653,261.78	5,906,740.03
008 DEPARTAMENTO TÉCNICO	135,349.00	-7,107.43	128,241.57	39,992.38	15,252.96	88,249.19
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	134,448.50	-44,982.46	89,466.04	39,216.16	23,505.54	50,249.88
011 DIRECCIÓN DE PLANEACIÓN	28,692.00	-52.95	28,639.05	5,388.15	1,918.05	23,250.90
012 SUBDIRECCIÓN DE PLANEACIÓN	78,495.00	-3,296.46	75,198.54	31,813.93	22,264.70	43,384.61
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	49,150.00	-3,332.93	45,817.07	24,341.82	15,160.49	21,475.25
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	202,329.00	-1,939.97	200,389.03	51,678.05	26,580.76	148,710.98
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	23,200.00	1,213.09	24,413.09	21,316.10	6,009.15	3,096.99
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	2,338,950.00	-38,896.94	2,300,053.06	1,939,247.17	1,915,519.23	360,805.89
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	8,142,746.50	13,177.85	8,155,924.35	3,802,505.23	3,162,303.92	4,353,419.12
020 DIRECCIÓN ACADÉMICA	41,450.00	-1,979.59	39,470.41	14,023.32	7,160.32	25,447.09
021 SUBDIRECCIÓN ACADÉMICA	104,000.00	-428.64	103,571.36	39,845.12	31,046.24	63,726.24
022 DEPARTAMENTO PSICOPEDAGÓGICO	9,448.50	-290.00	9,158.50	1,906.42	1,312.50	7,252.08
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	364,329.00	-962.83	363,366.17	37,094.02	33,441.16	326,272.15
024 DEPARTAMENTO DE DESARROLLO DOCENTE	504,150.00	69,553.46	573,703.46	361,864.43	352,862.60	211,839.03
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	676,353.00	1,062.50	677,415.50	12,302.00	9,806.75	665,113.50
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	637,150.50	553.73	637,704.23	208,976.22	190,504.13	428,728.01
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	958,804.00	3,517.62	962,321.62	214,517.58	192,441.93	747,804.04
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	255,786.00	175.61	255,961.61	130,255.49	124,424.04	125,706.12
030 COORDINACIÓN DE ZONA I	11,200.00	349.64	11,549.64	5,804.79	4,242.07	5,744.85
031 COORDINACIÓN DE ZONA II	40,400.00	0.00	40,400.00	18,425.79	12,300.00	21,974.21
032 COORDINACIÓN DE ZONA III	55,650.00	-3.00	55,647.00	26,569.47	18,122.00	29,077.53
033 COORDINACIÓN DE ZONA IV	105,153.00	192.04	105,345.04	39,793.48	32,921.04	65,551.56
034 COORDINACIÓN DE ZONA V	106,549.00	-273.17	106,275.83	47,578.45	33,951.24	58,697.38
035 COORDINACIÓN DE ZONA VI	52,049.00	-150.60	51,898.40	23,765.72	19,097.00	28,132.68
040 DEPARTAMENTO ASUNTOS JURÍDICOS	67,448.00	1,221.14	68,669.14	26,809.07	21,020.65	41,860.07
041 ÓRGANO DE INTERNO DE CONTROL	200,102.00	168,868.83	368,970.83	113,435.36	97,227.83	255,535.47
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	58,450.50	-3,815.66	54,634.84	23,320.88	12,837.37	31,313.96
050 CARDONAL	1,028,503.50	-73,900.09	954,603.41	736,420.92	74,208.51	218,182.49
	56,011.00	20,624.23	76,635.23	40,859.08	37,233.21	35,776.15

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Junio de 2023
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
051 NOPALA	70,092.50	2,916.28	73,008.78	36,091.02	32,592.75	36,917.76
052 TENANGO DE DORIA	42,725.50	18,397.06	61,122.56	24,486.98	22,134.50	36,635.58
053 ZIMAPÁN	102,280.00	9,782.58	112,062.58	51,326.41	41,612.58	60,736.17
054 TLANCHINOL	60,303.50	7,141.90	67,445.40	32,287.89	28,965.65	35,157.51
055 TOLCAYUCA	48,664.00	20,617.44	69,281.44	45,097.96	41,555.50	24,183.48
056 ZEMPOALA	112,218.00	2,771.71	114,989.71	51,647.63	49,728.76	63,342.08
057 CUAUTEPEC	99,851.00	32,165.74	132,016.74	67,592.27	55,464.76	64,424.47
058 TECOZAUTLA	59,817.50	-2,973.50	56,844.00	22,517.22	20,608.44	34,326.78
059 SAN AGUSTÍN TLAXIACA	97,348.50	-3,653.90	93,694.60	45,113.22	42,993.50	48,581.38
060 CHILCUAUTLA	58,508.00	-5,413.09	53,094.91	23,145.62	21,179.02	29,949.29
061 TASQUILLO	60,388.00	-3,432.06	56,955.94	22,656.54	20,929.88	34,299.40
062 AHUATITLA	51,887.00	-733.11	51,153.89	21,880.96	18,614.40	29,272.93
063 FRANCISCO I. MADERO	94,324.00	7,934.59	102,258.59	58,849.69	52,818.27	43,408.90
064 MINERAL DE LA REFORMA	122,343.00	-1,837.67	120,505.33	55,222.23	47,960.29	65,283.10
065 EMILIANO ZAPATA	73,869.00	9,810.81	83,679.81	41,099.02	39,718.04	42,580.79
066 HUICHAPAN	102,907.00	-2,423.21	100,483.79	44,430.70	40,870.89	56,053.09
067 TIANGUISTENGO	21,414.00	4,233.64	25,647.64	12,913.66	12,561.02	12,733.98
068 TULA DE ALLENDE	100,659.50	-9,330.60	91,328.90	32,822.84	31,383.17	58,506.06
069 ATOTONILCO DE TULA	62,609.00	-305.71	62,303.29	24,381.82	22,744.13	37,921.47
070 ZAPOTLÁN	44,175.00	6,554.69	50,729.69	23,945.46	22,998.61	26,784.23
071 DURANGO	41,207.00	-11,042.30	30,164.70	10,550.19	6,736.00	19,614.51
072 LAS PIEDRAS	37,993.50	1,184.78	39,178.28	17,533.27	8,111.00	21,645.01
073 SANTA MARÍA MACUA	33,087.00	-7,831.28	25,255.72	7,768.62	5,295.50	17,487.10
074 TEPEAPULCO	91,114.50	7,143.50	98,258.00	47,363.75	44,330.00	50,894.25
075 CIENEGUILLA	23,434.00	-4,709.66	18,724.34	5,090.81	2,755.50	13,633.53
076 CHANTASCO	23,184.50	-2,423.80	20,760.70	5,856.16	5,521.50	14,904.54
077 GUNDHÓ	11,120.00	-1,427.50	9,692.50	3,162.29	1,962.50	6,530.21
078 ACTOPAN	106,103.00	15,502.98	121,605.98	53,441.34	50,009.77	68,164.64
079 LOS OTATES	48,220.50	14,274.47	62,494.97	36,816.86	33,618.97	25,678.11
080 MINERAL DEL CHICO	33,487.50	-2,200.28	31,287.22	15,040.71	7,286.00	16,246.51
081 SAN JUAN AHUEUECO	27,173.50	-3,072.37	24,101.13	6,211.13	4,805.50	17,890.00
082 IXTACZOQUICO	25,801.50	-2,871.58	22,929.92	5,941.48	3,255.50	16,988.44
083 HUIITEPEC	15,288.50	1,010.34	16,298.84	7,437.07	5,035.00	8,861.77
084 XOCHIATIPAN	44,361.50	-5,908.42	38,453.08	13,217.54	9,921.00	25,235.54
085 ACAPA	16,840.00	6,106.08	22,946.08	10,787.74	9,191.00	12,158.34
086 JUÁREZ HIDALGO	28,201.50	-5,097.80	23,103.70	8,124.95	4,269.00	14,978.75
087 TÉLLEZ	68,481.00	-3,507.77	64,973.23	21,986.65	20,185.17	42,986.58
088 CHALAHUITE	42,435.00	-15,065.45	27,369.55	9,751.54	4,135.00	17,618.01
089 EL IXTLE	32,438.50	-11,683.49	20,755.01	5,245.20	4,704.00	15,509.81
090 JALPA	39,442.50	-11,336.50	28,106.00	5,122.66	2,134.50	22,983.34
091 ALFAJAYUCAN	146,788.50	-8,262.93	138,525.57	59,168.67	40,662.87	79,356.90

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
092 LA PALMA	45,775.50	-11,444.50	34,331.00	18,971.67	16,703.00	15,359.33
093 SAN ESTEBAN	12,395.00	0.68	12,395.68	3,130.84	0.00	9,264.84
094 SAN MIGUEL	20,691.50	-496.33	20,195.17	8,076.16	3,800.00	12,119.01
095 TLACOLULA	14,730.50	-37.24	14,693.26	6,649.31	5,014.00	8,043.95
096 NICOLÁS FLORES	39,977.50	-10,604.76	29,372.74	10,062.29	6,948.50	19,310.45
097 LA MISIÓN	29,988.00	-4,443.00	25,545.00	10,508.95	8,310.00	15,036.05
098 JILIAPAN	39,412.00	-6,453.80	32,958.20	12,836.05	9,078.00	20,122.15
099 KUCHITLÁN	14,043.50	-426.50	13,617.00	6,678.97	3,578.00	6,938.03
100 SAN LORENZO	16,503.50	8,781.00	25,284.50	14,513.50	14,513.50	10,771.00
101 KUCHITLÁN SAN SALVADOR	23,637.50	15,758.72	39,396.22	29,041.38	24,757.50	10,354.84
102 PIEDRA HINCADA	18,218.00	329.50	18,547.50	8,449.76	7,146.50	10,097.74
103 TLAXCALILLA	44,090.00	-9,713.76	34,376.24	13,080.17	6,692.30	21,296.07
104 CUATOLOL	18,779.50	489.50	19,269.00	6,213.14	4,657.00	13,055.86
105 SAN AGUSTÍN METZQUITILÁN	46,264.50	7,163.77	53,428.27	28,871.04	24,292.52	24,557.23
106 SANTIAGO DE ANAYA	45,130.50	2,485.03	47,615.53	24,033.80	22,802.98	23,581.73
107 SANTA TERESA	46,755.00	3,689.86	50,444.86	23,967.85	9,944.50	26,477.01
108 KOCHIMILCO	10,469.00	-191.32	10,277.68	3,385.21	1,952.50	6,892.47
109 PISAFLORES	35,172.00	8,126.74	43,298.74	24,670.93	23,398.18	18,627.81
110 TECOCOMULCO	22,781.50	9,827.00	32,608.50	18,692.50	17,764.50	13,916.00
111 MECATLÁN	42,773.50	6,291.62	49,065.12	20,965.29	20,650.00	28,099.83
112 ACATLAN	50,595.00	-1,619.32	48,975.68	20,309.25	18,215.68	28,666.43
113 ALMOLOYA	53,180.00	2,630.02	55,810.02	29,210.68	26,266.02	26,599.34
114 PAPANLATLA	24,693.00	-3,481.18	21,211.82	6,868.35	1,776.82	14,343.47
115 HUAZALINGO	44,996.00	-7,690.35	37,305.65	12,846.42	10,309.50	24,459.23
116 SANTA CRUZ	39,532.50	-3,292.04	36,240.46	13,841.95	11,201.50	22,398.51
117 JALTOCAN	60,805.00	2,428.14	63,233.14	26,100.00	22,968.00	37,133.14
118 SAN BARTOLO TUTOTEPEC	51,470.00	-199.82	51,270.18	25,117.60	20,176.00	26,152.58
119 KOCHICOATLÁN	45,899.50	-5,466.70	40,432.80	16,654.69	12,511.55	23,778.11
120 TLAHUELILPAN	76,689.50	-7,071.34	69,618.16	28,153.50	26,839.22	41,464.66
121 ORIZABITA	51,890.50	-8,935.55	42,954.95	19,200.20	14,984.76	23,754.75
122 YATIPAN	40,697.50	-1,157.80	39,539.70	13,432.77	11,333.91	26,106.93
123 TEZAYUCA	92,921.00	22,728.86	115,649.86	58,432.43	54,411.00	57,217.43
124 TULANCINGO	71,484.00	1,477.00	72,961.00	38,449.28	30,747.00	34,511.72
125 SAN MIGUEL VINDHO	31,526.50	6,701.48	38,227.98	18,770.73	13,528.92	19,457.25
126 SANTIAGO TLAUTLA	50,233.00	2,557.60	52,790.60	24,627.88	22,693.00	28,162.72
127 BOMINTZHA	53,700.00	-2,011.46	51,688.54	28,862.56	25,555.98	22,825.98
128 APAN	67,914.00	-10,680.08	57,233.92	20,813.13	18,718.92	36,420.79
129 CHAPANTONGO	184,301.00	-16,832.04	167,468.96	74,804.55	62,472.82	92,664.41
130 HUEJUTLA	101,967.00	26,501.03	128,468.03	53,905.39	53,849.71	74,562.64
131 TEHUETLAN	58,804.00	1,743.52	60,547.52	23,881.91	21,336.00	36,665.61
132 ZIMAPAN II	35,770.50	71,243.08	107,013.58	86,666.80	72,083.70	20,346.78

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
133 EL CID						
134 CAHUAZAS	49,574.00	12,177.50	61,751.50	35,544.13	31,677.50	26,207.37
135 CARPINTEROS	12,781.50	-309.22	12,472.28	5,378.32	2,302.00	7,093.96
136 HUALULA	31,458.50	-7,154.58	24,303.92	7,874.08	3,754.92	16,429.84
137 ACOXCATLAN	34,300.00	-7,717.70	26,582.30	9,512.41	5,560.00	17,069.89
138 ATENGO	20,524.00	2,078.00	22,602.00	7,896.87	6,649.00	14,705.13
139 HUASCA	34,117.00	2,922.04	37,039.04	15,442.04	15,420.00	21,597.00
140 SAN CRISTOBAL	51,285.00	3,381.25	54,666.25	26,959.28	23,051.82	27,706.97
141 SANTIAGO TEZONTLALE	21,279.50	3,176.74	24,456.24	12,635.00	10,967.50	11,821.24
142 DOXEY	46,008.50	-10,367.08	35,641.42	11,422.27	8,678.18	24,219.15
143 ACOYOTLA	47,399.00	-925.94	46,473.06	23,413.92	21,519.00	23,059.14
144 TOCTITLAN I	26,661.00	6,298.34	32,959.34	15,114.86	13,974.00	17,844.48
145 TLAHUELOMPA	13,362.50	-1,338.58	12,023.92	3,596.86	1,194.50	8,427.06
146 SANTA CATARINA	73,982.50	-18,118.84	55,863.66	19,829.59	12,542.18	36,034.07
147 TEXCACO	52,961.50	-15,006.98	37,954.52	10,251.62	6,952.00	27,702.90
148 JALAPA	9,313.50	-92.00	9,221.50	4,645.15	1,391.00	4,576.35
149 AGUAS BLANCAS	5,726.00	48.30	5,774.30	1,437.53	0.00	4,336.77
150 CUATLIMAX	30,667.00	-6,225.00	24,442.00	10,601.87	4,221.00	13,840.13
151 TAMOYON I	12,273.00	83.00	12,356.00	6,066.43	2,033.00	6,289.57
152 POLINTOTLA	15,119.00	12,231.00	27,350.00	16,266.26	13,281.00	11,083.74
153 BOCUA	11,748.00	1,548.46	13,296.46	6,604.22	2,843.50	6,692.24
154 OXELOCO	6,979.50	-1,882.68	5,096.82	1,548.02	0.00	3,548.80
155 ACATEPEC	24,758.00	-80.87	24,677.13	9,596.12	2,413.00	15,081.01
156 ACANOA	17,276.00	-163.27	17,112.73	4,838.62	3,906.50	12,274.11
157 EL RAYO	16,978.00	-521.55	16,456.45	3,824.45	966.50	12,632.00
158 HUEYAPITA	26,189.50	-7,435.00	18,754.50	5,646.21	2,431.50	13,108.29
159 HUITZILA	34,277.00	-5,336.54	28,940.46	10,048.49	2,893.50	18,891.97
160 SAN ILDEFONSO	63,554.00	20,168.21	83,722.21	37,587.26	34,579.21	46,134.95
161 SAN MATEO	19,250.00	-2,375.42	16,874.58	6,570.07	1,314.00	10,304.51
162 SANTA MARÍA QUELITES	26,038.50	-1,620.50	24,418.00	9,517.44	5,016.00	14,900.56
163 SAN JUAN DE LAS FLORES	26,652.00	2,929.41	29,581.41	13,427.34	9,801.30	16,154.07
164 SAN PABLO	10,744.50	-1,137.44	9,607.06	2,580.04	136.50	7,027.02
165 LA PROVIDENCIA	6,530.00	0.00	6,530.00	1,699.98	0.00	4,830.02
166 COCHOTLA	299,659.00	-7,319.54	292,339.46	136,439.24	111,395.54	155,900.22
167 CHAPULHUACAN	26,032.50	-100.50	25,932.00	9,260.49	5,819.00	16,671.51
168 JULIÁN VILLAGRÁN	43,768.00	-8,006.50	35,761.50	9,519.41	6,629.50	26,242.09
169 SANTA MARÍA AMAJAC	61,401.00	-9,584.68	51,816.32	19,410.32	19,410.32	32,406.00
170 TLANALAPA	61,792.00	-1,941.28	59,850.72	26,502.15	17,547.42	33,348.57
171 MICHIMALOYA	41,050.50	-6,126.09	34,924.41	10,254.03	9,127.29	24,670.38
172 SANTO TOMAS	31,127.50	220.82	31,348.32	14,973.24	10,354.18	16,375.08
173 TEPOJACO	52,416.50	-8,478.62	43,937.88	17,140.23	14,802.19	26,797.65
	50,585.00	-4,238.50	46,346.50	20,911.13	14,923.50	25,435.37

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Junio de 2023
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
174 PROGRESO DE OBREGÓN						
175 TOHUACO II	252,811.00	4,554.44	257,365.44	126,671.09	102,022.00	130,694.35
176 SAN ANTONIO EL GRANDE	59,014.50	-27,234.00	31,780.50	1,344.79	0.00	30,435.71
177 LOLOTLA	20,671.50	3,877.80	24,549.30	14,367.80	9,026.00	10,181.50
178 LA GARGANTILLA	19,181.50	-363.90	18,817.60	8,223.03	4,506.90	10,594.57
179 ATECOXCO	42,274.00	-8,139.54	34,134.46	9,930.46	5,254.50	24,204.00
180 HUEYAPA	27,305.00	-4,970.40	22,334.60	5,373.68	3,766.50	16,960.92
181 YAHUALICA	25,556.50	493.46	26,049.96	12,235.69	7,752.00	13,814.27
III. Total de Egresos (III = I + II)	37,962.00	-12,525.91	25,436.09	8,549.03	4,061.90	16,887.06
	1,197,996,368.00	150,382,671.47	1,348,379,039.47	528,661,192.80	489,395,602.42	819,717,846.67