

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	675,532,449.00	188,208,825.44	863,741,274.44	850,228,447.95	779,959,307.42	13,512,826.49
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	26,620,179.50	-25,442,523.88	1,177,655.62	303,041.67	287,455.33	874,613.95
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	286,532.00	-121,203.64	165,328.36	165,328.36	120,122.72	0.00
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	42,532.00	-9,967.52	32,564.48	32,564.48	27,196.48	0.00
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,053.00	-55,268.82	316,784.18	316,784.17	200,066.95	0.01
005 DEPARTAMENTO RECURSOS HUMANOS	586,700,442.50	79,948,971.29	666,649,413.79	655,890,422.68	599,916,561.78	10,758,991.11
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	7,448,623.00	1,378,570.00	8,827,193.00	8,827,192.97	7,409,061.82	0.03
007 DEPARTAMENTO ADQUISICIONES	166,153.00	-59,154.01	106,998.99	106,998.99	39,656.35	0.00
008 DEPARTAMENTO TÉCNICO	158,699.50	-41,681.64	117,017.86	117,017.86	103,478.34	0.00
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	28,680.50	578,701.80	607,382.30	607,382.30	580,675.62	0.00
011 DIRECCIÓN DE PLANEACIÓN	87,371.00	-7,628.57	79,742.43	79,742.43	78,398.57	0.00
012 SUBDIRECCIÓN DE PLANEACIÓN	35,457.00	-5,731.72	29,725.28	29,725.28	28,446.38	0.00
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	30,721,531.00	-7,163,426.45	23,558,104.55	22,134,060.38	11,727,815.22	1,424,044.17
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	23,210.00	7,670.96	30,880.96	30,880.96	25,482.90	0.00
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,338,924.00	-309,610.52	2,029,313.48	2,029,313.47	1,972,113.87	0.01
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,533,155.00	375,485.50	7,908,640.50	7,908,640.50	7,759,322.22	0.00
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	38,049.50	13.22	38,062.72	38,062.72	34,374.42	0.00
020 DIRECCIÓN ACADÉMICA	125,723.50	-54,731.04	70,992.46	70,992.45	63,274.39	0.01
021 SUBDIRECCIÓN ACADÉMICA	9,441.00	11,881.42	21,322.42	21,322.42	20,452.42	0.00
022 DEPARTAMENTO PSICOPEDAGÓGICO	345,823.50	49,988.63	395,812.13	395,812.13	383,111.29	0.00
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	677,300.00	8,981,737.66	9,659,037.66	9,646,045.65	9,548,064.32	12,992.01
024 DEPARTAMENTO DE DESARROLLO DOCENTE	888,142.00	-184,910.03	703,231.97	463,872.41	463,872.41	239,359.56
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	763,566.50	851,814.89	1,615,381.39	1,615,381.33	545,016.43	0.06
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	1,315,017.00	-683,146.45	631,870.55	631,870.55	620,607.53	0.00
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	199,133.00	131,618,407.86	131,817,540.86	131,668,298.85	131,627,912.88	149,242.01
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	11,219.00	-4,335.52	6,883.48	6,883.48	6,883.48	0.00
030 COORDINACIÓN DE ZONA I	33,637.50	-4,931.50	28,706.00	28,706.00	28,706.00	0.00
031 COORDINACIÓN DE ZONA II	46,396.50	-86.18	46,310.32	46,310.32	45,128.16	0.00
032 COORDINACIÓN DE ZONA III	87,587.00	-17,772.00	69,815.00	69,815.00	68,632.84	0.00
033 COORDINACIÓN DE ZONA IV	88,761.50	-1,333.18	87,428.32	87,428.32	81,477.40	0.00
034 COORDINACIÓN DE ZONA V	42,119.00	-546.32	41,572.68	41,572.68	40,390.52	0.00
035 COORDINACIÓN DE ZONA VI	56,185.50	-5,643.35	50,542.15	50,542.15	49,359.99	0.00
040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,236.50	-38,717.22	126,519.28	126,519.24	119,396.99	0.04
041 ÓRGANO DE INTERNO DE CONTROL	50,963.50	-13,956.99	37,006.51	37,006.51	34,991.01	0.00
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,477,358.00	-51,161.81	1,426,196.19	1,372,612.69	1,372,576.30	53,583.50
050 CARDONAL	53,534.50	13,408.93	66,943.43	66,943.43	54,194.92	0.00
051 NOPALA	68,288.00	74.75	68,362.75	68,362.75	57,499.84	0.00
052 TENANGO DE DORIA	44,398.00	-4,399.29	39,998.71	39,998.71	34,622.15	0.00
053 ZIMAPÁN	99,802.00	-8,860.87	90,941.13	90,941.13	76,945.28	0.00
054 TLANCHINOL	63,895.50	-2,455.51	61,439.99	61,439.99	54,880.66	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
055 TOLCAYUCA	50,111.50	20,468.50	70,580.00	70,580.00	59,764.14	0.00
056 ZEMPOALA	109,688.00	-16,666.49	93,021.51	93,021.51	87,358.18	0.00
057 CUAUTEPEC	103,589.50	3,740.33	107,329.83	107,329.83	97,575.39	0.00
058 TECOZAUTLA	57,922.00	-11,148.85	46,773.15	46,773.15	37,983.37	0.00
059 SAN AGUSTÍN TLAXIACA	101,473.00	-12,940.72	88,532.28	88,532.28	83,391.28	0.00
060 CHILCUAUTLA	57,438.50	-8,179.07	49,259.43	49,259.43	46,511.11	0.00
061 TASQUILLO	58,284.00	-8,812.16	49,471.84	49,471.84	43,563.58	0.00
062 AHUATITLA	50,761.00	-18,141.35	32,619.65	32,619.64	27,942.68	0.01
063 FRANCISCO I. MADERO	94,226.50	3,749.79	97,976.29	97,976.28	87,245.17	0.01
064 MINERAL DE LA REFORMA	124,022.00	9,190.16	133,212.16	133,212.16	125,695.60	0.00
065 EMILIANO ZAPATA	73,110.00	5,048.81	78,158.81	78,158.81	74,051.15	0.00
066 HUICHAPAN	101,045.00	-18,615.02	82,429.98	82,429.98	70,733.40	0.00
067 TIANGUISTENGO	20,451.00	5,231.23	25,682.23	25,682.23	23,134.24	0.00
068 TULA DE ALLENDE	101,874.00	-37,613.45	64,260.55	64,260.55	59,381.06	0.00
069 ATOTONILCO DE TULA	61,384.00	-13,222.91	48,161.09	48,161.09	43,041.50	0.00
070 ZAPOTLÁN	45,549.00	-3,176.66	42,372.34	42,372.34	38,734.46	0.00
071 DURANGO	42,648.50	-26,072.86	16,575.64	16,575.64	13,976.99	0.00
072 LAS PIEDRAS	34,764.50	-5,577.74	29,186.76	29,186.76	21,039.04	0.00
073 SANTA MARÍA MACUA	34,762.50	-20,382.41	14,380.09	14,380.09	12,248.57	0.00
074 TEPEAPULCO	88,662.50	-2,759.55	85,902.95	85,902.95	78,225.08	0.00
075 CIENEGUILLA	23,446.50	-12,167.44	11,279.06	11,279.06	8,213.92	0.00
076 CHANTASCO	24,860.50	-6,276.37	18,584.13	18,584.13	10,973.74	0.00
077 GUNDHÓ	10,776.00	-3,358.36	7,417.64	7,417.64	4,988.52	0.00
078 ACTOPAN	108,038.50	-13,509.79	94,528.71	94,528.71	85,809.36	0.00
079 LOS OTATES	48,051.50	5,649.86	53,701.36	53,701.36	50,738.25	0.00
080 MINERAL DEL CHICO	31,981.50	-19,161.54	12,819.96	12,819.96	10,689.60	0.00
081 SAN JUAN AHUEUECO	26,641.50	-9,225.47	17,416.03	17,416.03	14,670.14	0.00
082 IXTACZOQUICO	24,750.00	-7,710.37	17,039.63	17,039.63	7,670.88	0.00
083 HUITEPEC	19,962.00	-4,035.16	15,926.84	15,926.84	11,752.74	0.00
084 KOCHIATIPAN	48,035.50	-19,340.24	28,695.26	28,695.26	21,851.96	0.00
085 ACAPA	16,300.00	158.25	16,458.25	16,458.25	10,621.89	0.00
086 JUÁREZ HIDALGO	27,640.50	-13,655.27	13,985.23	13,985.23	11,550.29	0.00
087 TÉLLEZ	68,061.50	-26,286.08	41,775.42	41,775.42	37,977.53	0.00
088 CHALAHUITE	43,764.00	-30,298.88	13,465.12	13,465.12	10,270.42	0.00
089 EL IXTLE	38,518.00	-7,284.23	31,233.77	31,233.77	29,228.56	0.00
090 JALPA	38,543.50	-22,464.76	16,078.74	16,078.74	8,369.89	0.00
091 ALPAJAYUCAN	145,935.50	-39,569.46	106,366.04	106,366.04	100,126.74	0.00
092 LA PALMA	45,386.50	-16,084.97	29,301.53	29,301.53	26,989.42	0.00
093 SAN ESTEBAN	11,523.50	-1,101.51	10,421.99	10,421.99	3,212.03	0.00
094 SAN MIGUEL	19,579.50	-5,299.97	14,279.53	14,279.53	6,972.58	0.00
095 TLACOLULA	14,797.50	1,390.49	16,187.99	16,187.99	13,866.52	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
096 NICOLÁS FLORES	38,600.50	-20,933.75	17,666.75	17,666.75	12,688.35	0.00
097 LA MISIÓN	29,138.50	-9,851.59	19,286.91	19,286.91	16,104.38	0.00
098 JILIAPAN	38,152.00	-14,978.08	23,173.92	23,173.92	19,251.01	0.00
099 KUCHITLÁN	14,029.50	-1,520.07	12,509.43	12,509.43	10,122.44	0.00
100 SAN LORENZO	16,209.50	255.85	16,465.35	16,465.35	13,728.98	0.00
101 KUCHITLÁN SAN SALVADOR	23,246.50	-977.60	22,268.90	22,268.90	18,902.41	0.00
102 PIEDRA HINCADA	17,982.00	114.88	18,096.88	18,096.88	15,750.56	0.00
103 TLAXCALILLA	42,453.50	-17,406.01	25,047.49	25,047.49	18,604.77	0.00
104 CUATOLOL	19,271.50	-5,833.80	13,437.70	13,437.70	10,497.31	0.00
105 SAN AGUSTÍN METZQUITLÁN	50,067.50	-11,403.74	38,663.76	38,663.76	36,097.57	0.00
106 SANTIAGO DE ANAYA	44,459.00	11,599.09	56,058.09	56,058.09	50,295.02	0.00
107 SANTA TERESA	43,872.00	-18,034.73	25,837.27	25,837.27	19,468.42	0.00
108 XOCHIMILCO	10,101.50	25.32	10,126.82	10,126.82	5,488.92	0.00
109 PISAFLORES	34,278.50	9,754.77	44,033.27	44,033.27	40,813.11	0.00
110 TECOCOMULCO	22,530.50	3,935.80	26,466.30	26,466.30	22,579.19	0.00
111 MECATLÁN	42,099.00	9,467.27	51,566.27	51,566.27	42,202.07	0.00
112 ACATLAN	49,878.00	-11,260.65	38,617.35	38,617.35	36,547.10	0.00
113 ALMOLOYA	51,611.00	2,937.64	54,548.64	54,548.64	51,616.36	0.00
114 PAPANLATLA	23,878.50	-7,980.88	15,897.62	15,897.62	8,769.44	0.00
115 HUAZALINGO	44,259.50	-13,872.11	30,387.39	30,387.39	24,788.90	0.00
116 SANTA CRUZ	38,809.00	-15,252.28	23,556.72	23,556.72	19,549.02	0.00
117 JALTOCAN	59,778.50	-12,671.77	47,106.73	47,106.73	41,507.51	0.00
118 SAN BARTOLO TUTOTEPEC	50,503.50	-13,924.38	36,579.12	36,579.12	33,076.53	0.00
119 XOCHICOATLÁN	45,240.00	-9,138.15	36,101.85	36,101.85	33,051.97	0.00
120 TLAHUELILPAN	76,457.50	-13,399.80	63,057.70	63,057.70	56,635.89	0.00
121 ORIZABITA	50,743.50	4,508.65	55,252.15	55,252.15	50,740.32	0.00
122 YATIPAN	46,734.00	-11,818.32	34,915.68	34,915.68	32,216.64	0.00
123 TIZAYUCA	90,851.50	19,856.18	110,707.68	110,707.68	79,695.33	0.00
124 TULANCINGO	69,674.50	-6,458.90	63,215.60	63,215.60	57,189.07	0.00
125 SAN MIGUEL VINDHO	30,428.00	-13,049.69	17,378.31	17,378.31	14,748.70	0.00
126 SANTIAGO TLAUTLA	49,976.00	-7,444.31	42,531.69	42,531.69	36,712.71	0.00
127 BOMINTZHA	58,163.00	-43,868.74	14,294.26	14,294.26	12,241.88	0.00
128 APAN	66,986.50	-23,670.86	43,315.64	43,315.64	35,343.30	0.00
129 CHAPANTONGO	179,948.50	-25,581.57	154,366.93	154,366.93	151,706.06	0.00
130 HUEJUTLA	103,174.00	1,473.49	104,647.49	104,647.49	94,713.55	0.00
131 TEHUETLAN	58,050.00	-3,800.19	54,249.81	54,249.81	45,776.51	0.00
132 ZIMAPAN II	189,145.50	-13,658.36	175,487.14	175,487.14	171,914.79	0.00
133 EL CID	50,573.50	8,965.46	59,538.96	59,538.96	51,796.90	0.00
134 CAHUAZAS	12,600.50	-3,451.22	9,149.28	9,149.28	6,453.17	0.00
135 CARPINTEROS	31,206.50	-19,318.11	11,888.39	11,888.39	9,565.79	0.00
136 HUALULA	34,006.00	-13,291.17	20,714.83	20,714.83	17,951.02	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
137 ACOXCATLAN	19,769.50	-2,041.05	17,728.45	17,728.45	13,200.92	0.00
138 ATENGO	33,815.50	-8,300.07	25,515.43	25,515.43	23,480.92	0.00
139 HUASCA	51,969.00	-7,792.20	44,176.80	44,176.80	38,676.71	0.00
140 SAN CRISTOBAL	25,621.50	29.81	25,651.31	25,651.31	21,417.67	0.00
141 SANTIAGO TEZONTLALE	45,107.00	-26,900.94	18,206.06	18,206.06	15,792.27	0.00
142 DOXEY	46,782.00	239.25	47,021.25	47,021.25	42,606.63	0.00
143 ACOYOTLA	25,828.00	2,047.98	27,875.98	27,875.98	25,804.94	0.00
144 TOCTITLAN I	12,731.00	-4,836.65	7,894.35	7,894.35	4,603.02	0.00
145 TLAHUELLOMPA	72,731.50	-38,565.84	34,165.66	34,165.66	30,434.73	0.00
146 SANTA CATARINA	54,883.50	-39,409.16	15,474.34	15,474.34	12,281.45	0.00
147 TEXCACO	9,260.00	-663.55	8,596.45	8,596.45	5,949.54	0.00
148 JALAPA	5,471.50	1,312.12	6,783.62	6,783.62	3,232.46	0.00
149 AGUAS BLANCAS	29,765.50	-15,084.00	14,681.50	14,681.50	10,385.95	0.00
150 CUATLIMAX	13,772.00	-6,702.76	7,069.24	7,069.24	4,988.02	0.00
151 TAMOYON I	14,220.50	-2,902.89	11,317.61	11,317.61	3,486.00	0.00
152 POLINTOTLA	11,147.50	63.72	11,211.22	11,211.22	7,827.02	0.00
153 BOCUA	6,724.00	-815.26	5,908.74	5,908.74	3,277.22	0.00
154 OXELOCO	25,531.50	-12,130.09	13,401.41	13,401.41	6,111.86	0.00
155 ACATEPEC	16,181.00	-5,736.21	10,444.79	10,444.79	7,847.45	0.00
156 ACANOA	16,955.00	-5,180.67	11,774.33	11,774.33	8,866.31	0.00
157 EL RAYO	26,249.50	-15,591.44	10,658.06	10,658.06	7,075.05	0.00
158 HUEYAPITA	33,375.00	-21,884.75	11,490.25	11,490.25	6,835.95	0.00
159 HUITZILA	60,108.50	-7,281.03	52,827.47	52,827.47	20,434.23	0.00
160 SAN ILDEFONSO	18,924.00	-9,860.36	9,063.64	9,063.64	6,518.46	0.00
161 SAN MATEO	25,249.50	-9,260.75	15,988.75	15,988.75	11,570.97	0.00
162 SANTA MARÍA QUELITES	28,508.00	-13,313.83	15,194.17	15,194.17	11,311.37	0.00
163 SAN JUAN DE LAS FLORES	10,444.00	-3,734.50	6,709.50	6,709.50	4,064.28	0.00
164 SAN PABLO	6,350.00	-1,120.18	5,229.82	5,229.82	3,053.02	0.00
165 LA PROVIDENCIA	304,823.00	-35,649.94	269,173.06	269,173.06	248,920.38	0.00
166 COCHOTLA	27,935.50	-6,646.25	21,289.25	21,289.25	14,170.06	0.00
167 CHAPULHUACAN	44,871.50	-26,799.79	18,071.71	18,071.71	15,200.94	0.00
168 JULIÁN VILLAGRÁN	64,453.00	-32,541.35	31,911.65	31,911.65	27,450.53	0.00
169 SANTA MARÍA AMAJAC	62,294.00	-42,614.77	19,679.23	19,679.23	16,580.76	0.00
170 TLANALAPA	44,127.00	-13,975.17	30,151.83	30,151.83	21,192.61	0.00
171 MICHIMALOYA	32,782.50	-10,130.06	22,652.44	22,652.44	18,772.74	0.00
172 SANTO TOMAS	51,974.00	-34,268.33	17,705.67	17,705.67	14,498.08	0.00
173 TEPOJACO	54,773.00	-21,595.56	33,177.44	33,177.44	29,338.65	0.00
174 PROGRESO DE OBREGÓN	255,254.00	-2,797.40	252,456.60	252,456.60	248,009.14	0.00
175 TOHUACO II	59,134.50	-53,789.51	5,344.99	5,344.99	3,081.42	0.00
176 SAN ANTONIO EL GRANDE	21,115.50	-11,389.06	9,726.44	9,726.44	6,966.85	0.00
177 LOLOTLA	18,539.00	-2,054.97	16,484.03	16,484.03	12,795.61	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
178 LA GARGANTILLA	41,617.50	-26,370.69	15,246.81	15,246.81	9,984.11	0.00
179 ATECOXCO	26,865.00	-17,663.01	9,201.99	9,201.99	6,302.52	0.00
180 HUEYAPA	24,677.50	16,471.80	41,149.30	41,149.30	38,111.36	0.00
181 YAHUALICA	37,087.00	-21,019.96	16,067.04	16,067.04	13,527.12	0.00
II. GASTO ETIQUETADO	470,011,899.00	35,118,214.00	505,130,113.00	502,286,949.47	469,379,073.91	2,843,163.53
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	459,496.50	-156,454.82	303,041.68	303,041.65	287,455.31	0.03
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	286,532.00	-121,203.64	165,328.36	165,328.35	120,122.71	0.01
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	42,532.00	-9,967.52	32,564.48	32,564.47	27,196.47	0.01
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,053.00	-55,268.82	316,784.18	316,784.10	200,066.89	0.08
005 DEPARTAMENTO RECURSOS HUMANOS	437,888,520.50	34,882,581.69	472,771,102.19	470,220,886.93	441,686,055.62	2,550,215.26
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	7,448,623.00	1,378,570.00	8,827,193.00	8,827,192.55	7,473,163.07	0.45
007 DEPARTAMENTO ADQUISICIONES	166,153.00	-59,154.01	106,998.99	106,998.98	39,656.34	0.01
008 DEPARTAMENTO TÉCNICO	158,699.50	-41,681.64	117,017.86	117,017.83	103,478.31	0.03
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	28,680.50	9,745.71	38,426.21	38,426.18	11,719.50	0.03
011 DIRECCIÓN DE PLANEACIÓN	87,371.00	-7,628.57	79,742.43	79,742.39	78,398.53	0.04
012 SUBDIRECCIÓN DE PLANEACIÓN	35,457.00	-5,731.72	29,725.28	29,725.25	28,446.35	0.03
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	173,586.00	492,641.36	666,227.36	666,227.32	118,114.56	0.04
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	23,210.00	7,670.96	30,880.96	30,880.95	25,482.89	0.01
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,338,924.00	-309,610.52	2,029,313.48	2,029,313.44	1,972,113.84	0.04
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,533,155.00	375,485.50	7,908,640.50	7,908,640.40	7,759,322.12	0.10
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	38,049.50	13.22	38,062.72	38,062.70	34,374.40	0.02
020 DIRECCIÓN ACADÉMICA	125,723.50	-54,731.04	70,992.46	70,992.43	63,274.37	0.03
021 SUBDIRECCIÓN ACADÉMICA	9,441.00	11,881.42	21,322.42	21,322.41	20,452.41	0.01
022 DEPARTAMENTO PSICOPEDAGÓGICO	345,823.50	49,988.63	395,812.13	395,812.11	383,111.27	0.02
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	677,300.00	212,044.86	889,344.86	889,344.81	791,363.48	0.05
024 DEPARTAMENTO DE DESARROLLO DOCENTE	888,142.00	-184,910.03	703,231.97	463,872.41	463,872.41	239,359.56
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	763,566.50	851,814.89	1,615,381.39	1,615,381.26	545,016.33	0.13
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	1,315,017.00	-683,146.45	631,870.55	631,870.54	620,607.52	0.01
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	199,133.00	-9,301.96	189,831.04	189,831.04	149,445.07	0.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	11,219.00	-4,335.52	6,883.48	6,883.47	6,883.47	0.01
030 COORDINACIÓN DE ZONA I	33,637.50	-4,931.50	28,706.00	28,706.00	28,706.00	0.00
031 COORDINACIÓN DE ZONA II	46,396.50	-86.18	46,310.32	46,310.32	45,128.16	0.00
032 COORDINACIÓN DE ZONA III	87,587.00	-17,772.00	69,815.00	69,815.00	68,632.84	0.00
033 COORDINACIÓN DE ZONA IV	88,761.50	-1,333.18	87,428.32	87,428.29	81,477.37	0.03
034 COORDINACIÓN DE ZONA V	42,119.00	-546.32	41,572.68	41,572.68	40,390.52	0.00
035 COORDINACIÓN DE ZONA VI	56,185.50	-5,643.35	50,542.15	50,542.15	49,359.99	0.00
040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,236.50	-38,717.22	126,519.28	126,519.21	119,396.95	0.07
041 ÓRGANO DE INTERNO DE CONTROL	50,963.50	-13,956.99	37,006.51	37,006.49	34,990.99	0.02
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,477,358.00	-51,161.81	1,426,196.19	1,372,612.64	1,372,576.26	53,583.55
050 CARDONAL	53,534.50	13,408.93	66,943.43	66,943.33	54,194.83	0.10

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
051 NOPALA	68,288.00	74.75	68,362.75	68,362.72	57,499.81	0.03
052 TENANGO DE DORIA	44,398.00	-4,399.29	39,998.71	39,998.61	34,622.06	0.10
053 ZIMAPÁN	99,802.00	-8,860.87	90,941.13	90,941.12	76,945.28	0.01
054 TLANCHINOL	63,895.50	-2,455.51	61,439.99	61,439.89	54,880.56	0.10
055 TOLCAYUCA	50,111.50	20,468.50	70,580.00	70,579.99	59,764.14	0.01
056 ZEMPOALA	109,688.00	-16,666.49	93,021.51	93,021.51	87,358.19	0.00
057 CUAUTEPEC	103,589.50	3,740.33	107,329.83	107,329.78	97,575.35	0.05
058 TECOZAUTLA	57,922.00	-11,148.85	46,773.15	46,773.10	37,983.33	0.05
059 SAN AGUSTÍN TLAXIACA	101,473.00	-12,940.72	88,532.28	88,532.13	83,391.15	0.15
060 CHILCUAUTLA	57,438.50	-8,179.07	49,259.43	49,259.42	46,511.12	0.01
061 TASQUILLO	58,284.00	-8,812.16	49,471.84	49,471.73	43,563.49	0.11
062 AHUATITLA	50,761.00	-18,141.35	32,619.65	32,619.64	27,942.70	0.01
063 FRANCISCO I. MADERO	94,226.50	3,749.79	97,976.29	97,976.29	87,245.19	0.00
064 MINERAL DE LA REFORMA	124,022.00	9,190.16	133,212.16	133,212.10	125,695.55	0.06
065 EMILIANO ZAPATA	73,110.00	5,048.81	78,158.81	78,158.80	74,051.15	0.01
066 HUICHAPAN	101,045.00	-18,615.02	82,429.98	82,429.94	70,733.36	0.04
067 TIANGUISTENGO	20,451.00	5,231.23	25,682.23	25,682.22	23,134.25	0.01
068 TULA DE ALLENDE	101,874.00	-37,613.45	64,260.55	64,260.46	59,380.98	0.09
069 ATOTONILCO DE TULA	61,384.00	-13,222.91	48,161.09	48,161.03	43,041.45	0.06
070 ZAPOTLÁN	45,549.00	-3,176.66	42,372.34	42,372.18	38,734.31	0.16
071 DURANGO	42,648.50	-26,072.86	16,575.64	16,575.63	13,976.99	0.01
072 LAS PIEDRAS	34,764.50	-5,577.74	29,186.76	29,186.75	21,039.05	0.01
073 SANTA MARÍA MACUA	34,762.50	-20,382.41	14,380.09	14,380.09	12,248.58	0.00
074 TEPEAPULCO	88,662.50	-2,759.55	85,902.95	85,902.95	78,225.08	0.00
075 CIENEGUILLA	23,446.50	-12,167.44	11,279.06	11,279.05	8,213.93	0.01
076 CHANTASCO	24,860.50	-6,276.37	18,584.13	18,584.13	10,973.75	0.00
077 GUNDHÓ	10,776.00	-3,358.36	7,417.64	7,417.64	4,988.53	0.00
078 ACTOPAN	108,038.50	-13,509.79	94,528.71	94,528.68	85,809.34	0.03
079 LOS OTATES	48,051.50	5,649.86	53,701.36	53,701.35	50,738.25	0.01
080 MINERAL DEL CHICO	31,981.50	-19,161.54	12,819.96	12,819.96	10,689.61	0.00
081 SAN JUAN AHUEUECO	26,641.50	-9,225.47	17,416.03	17,416.03	14,670.15	0.00
082 IXTACZOQUICO	24,750.00	-7,710.37	17,039.63	17,039.63	7,670.89	0.00
083 HUITEPEC	19,962.00	-4,035.16	15,926.84	15,926.83	11,752.75	0.01
084 XOCHIATIPAN	48,035.50	-19,340.24	28,695.26	28,695.26	21,851.97	0.00
085 ACAPA	16,300.00	158.25	16,458.25	16,458.24	10,621.90	0.01
086 JUÁREZ HIDALGO	27,640.50	-13,655.27	13,985.23	13,985.22	11,550.30	0.01
087 TÉLLEZ	68,061.50	-26,286.08	41,775.42	41,775.31	37,977.42	0.11
088 CHALAHUITE	43,764.00	-30,298.88	13,465.12	13,465.12	10,270.43	0.00
089 EL IXTLE	38,518.00	-7,284.23	31,233.77	31,233.77	29,228.57	0.00
090 JALPA	38,543.50	-22,464.76	16,078.74	16,078.74	8,369.89	0.00
091 ALFAJAYUCAN	145,935.50	-39,569.46	106,366.04	106,366.03	100,126.74	0.01

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
092 LA PALMA	45,386.50	-16,084.97	29,301.53	29,301.52	26,989.42	0.01
093 SAN ESTEBAN	11,523.50	-1,101.51	10,421.99	10,421.98	3,212.03	0.01
094 SAN MIGUEL	19,579.50	-5,299.97	14,279.53	14,279.53	6,972.59	0.00
095 TLACOLULA	14,797.50	1,390.49	16,187.99	16,187.99	13,866.53	0.00
096 NICOLÁS FLORES	38,600.50	-20,933.75	17,666.75	17,666.74	12,688.36	0.01
097 LA MISIÓN	29,138.50	-9,851.59	19,286.91	19,286.91	16,104.39	0.00
098 JILIAPAN	38,152.00	-14,978.08	23,173.92	23,173.92	19,251.01	0.00
099 KUCHITLÁN	14,029.50	-1,520.07	12,509.43	12,509.43	10,122.45	0.00
100 SAN LORENZO	16,209.50	255.85	16,465.35	16,465.35	13,728.99	0.00
101 KUCHITLÁN SAN SALVADOR	23,246.50	-977.60	22,268.90	22,268.89	18,902.42	0.01
102 PIEDRA HINCADA	17,982.00	114.88	18,096.88	18,096.88	15,750.56	0.00
103 TLAXCALILLA	42,453.50	-17,406.01	25,047.49	25,047.38	18,604.68	0.11
104 CUATOLOL	19,271.50	-5,833.80	13,437.70	13,437.70	10,497.32	0.00
105 SAN AGUSTÍN METZQUITTLÁN	50,067.50	-11,403.74	38,663.76	38,663.75	36,097.58	0.01
106 SANTIAGO DE ANAYA	44,459.00	11,599.09	56,058.09	56,057.99	50,294.92	0.10
107 SANTA TERESA	43,872.00	-18,034.73	25,837.27	25,837.26	19,468.43	0.01
108 KOCHIMILCO	10,101.50	25.32	10,126.82	10,126.82	5,488.92	0.00
109 PISAFLORES	34,278.50	9,754.77	44,033.27	44,033.17	40,813.01	0.10
110 TECOCOMULCO	22,530.50	3,935.80	26,466.30	26,466.29	22,579.20	0.01
111 MECATLÁN	42,099.00	9,467.27	51,566.27	51,566.26	42,202.08	0.01
112 ACATLÁN	49,878.00	-11,260.65	38,617.35	38,617.34	36,547.10	0.01
113 ALMOLOYA	51,611.00	2,937.64	54,548.64	54,548.63	51,616.36	0.01
114 PAPANLATLA	23,878.50	-7,980.88	15,897.62	15,897.62	8,769.44	0.00
115 HUAZALINGO	44,259.50	-13,872.11	30,387.39	30,387.39	24,788.91	0.00
116 SANTA CRUZ	38,809.00	-15,252.28	23,556.72	23,556.72	19,549.02	0.00
117 JALTOCAN	59,778.50	-12,671.77	47,106.73	47,106.73	41,507.52	0.00
118 SAN BARTOLO TUTOTEPEC	50,503.50	-13,924.38	36,579.12	36,579.01	33,076.43	0.11
119 KOCHICOATLÁN	45,240.00	-9,138.15	36,101.85	36,101.75	33,051.88	0.10
120 TLAHUELILPAN	76,457.50	-13,399.80	63,057.70	63,057.63	56,635.83	0.07
121 ORIZABITA	50,743.50	4,508.65	55,252.15	55,252.14	50,740.31	0.01
122 YATIPAN	46,734.00	-11,818.32	34,915.68	34,915.55	32,216.53	0.13
123 TIZAYUCA	90,851.50	19,856.18	110,707.68	110,707.67	79,695.34	0.01
124 TULANCINGO	69,674.50	-6,458.90	63,215.60	63,215.60	57,189.08	0.00
125 SAN MIGUEL VINDHO	30,428.00	-13,049.69	17,378.31	17,378.21	14,748.60	0.10
126 SANTIAGO TLAUTLA	49,976.00	-7,444.31	42,531.69	42,531.68	36,712.72	0.01
127 BOMINTZHA	58,163.00	-43,868.74	14,294.26	14,294.16	12,241.79	0.10
128 APAN	66,986.50	-23,670.86	43,315.64	43,315.61	35,343.29	0.03
129 CHAPANTONGO	179,948.50	-25,581.57	154,366.93	154,366.93	151,706.06	0.00
130 HUEJUTLA	103,174.00	1,473.49	104,647.49	104,647.45	94,713.52	0.04
131 TEHUETLAN	58,050.00	-3,800.19	54,249.81	54,249.80	45,776.51	0.01
132 ZIMAPAN II	189,145.50	-13,658.36	175,487.14	175,487.10	171,914.76	0.04

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)

(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2022

(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
133 EL CID	50,573.50	8,965.46	59,538.96	59,538.96	51,796.90	0.00
134 CAHUAZAS	12,600.50	-3,451.22	9,149.28	9,149.27	6,453.17	0.01
135 CARPINTEROS	31,206.50	-19,318.11	11,888.39	11,888.39	9,565.79	0.00
136 HUALULA	34,006.00	-13,291.17	20,714.83	20,714.82	17,951.03	0.01
137 ACOXCATLAN	19,769.50	-2,041.05	17,728.45	17,728.44	13,200.92	0.01
138 ATENGO	33,815.50	-8,300.07	25,515.43	25,515.43	23,480.92	0.00
139 HUASCA	51,969.00	-7,792.20	44,176.80	44,176.79	38,676.72	0.01
140 SAN CRISTOBAL	25,621.50	29.81	25,651.31	25,651.21	21,417.57	0.10
141 SANTIAGO TEZONTLALE	45,107.00	-26,900.94	18,206.06	18,205.95	15,792.18	0.11
142 DOXEY	46,782.00	239.25	47,021.25	47,021.14	42,606.54	0.11
143 ACOYOTLA	25,828.00	2,047.98	27,875.98	27,875.98	25,804.95	0.00
144 TOCTITLAN I	12,731.00	-4,836.65	7,894.35	7,894.35	4,603.03	0.00
145 TLAHUELOMPA	72,731.50	-38,565.84	34,165.66	34,165.61	30,434.68	0.05
146 SANTA CATARINA	54,883.50	-39,409.16	15,474.34	15,474.34	12,281.46	0.00
147 TEXCACO	9,260.00	-663.55	8,596.45	8,596.44	5,949.55	0.01
148 JALAPA	5,471.50	1,312.12	6,783.62	6,783.62	3,232.46	0.00
149 AGUAS BLANCAS	29,765.50	-15,084.00	14,681.50	14,681.50	10,385.96	0.00
150 CUATLIMAX	13,772.00	-6,702.76	7,069.24	7,069.24	4,988.03	0.00
151 TAMOYON I	14,220.50	-2,902.89	11,317.61	11,317.61	3,486.00	0.00
152 POLINTOTLA	11,147.50	63.72	11,211.22	11,211.22	7,827.03	0.00
153 BOCUA	6,724.00	-815.26	5,908.74	5,908.74	3,277.23	0.00
154 OXELOCO	25,531.50	-12,130.09	13,401.41	13,401.41	6,111.86	0.00
155 ACATEPEC	16,181.00	-5,736.21	10,444.79	10,444.79	7,847.45	0.00
156 ACANOA	16,955.00	-5,180.67	11,774.33	11,774.31	8,866.30	0.02
157 EL RAYO	26,249.50	-15,591.44	10,658.06	10,658.06	7,075.05	0.00
158 HUEYAPITA	33,375.00	-21,884.75	11,490.25	11,490.24	6,835.96	0.01
159 HUITZILA	60,108.50	-7,281.03	52,827.47	52,827.46	20,434.24	0.01
160 SAN ILDEFONSO	18,924.00	-9,860.36	9,063.64	9,063.64	6,518.46	0.00
161 SAN MATEO	25,249.50	-9,260.75	15,988.75	15,988.74	11,570.97	0.01
162 SANTA MARÍA QUELITES	28,508.00	-13,313.83	15,194.17	15,194.09	11,311.30	0.08
163 SAN JUAN DE LAS FLORES	10,444.00	-3,734.50	6,709.50	6,709.50	4,064.28	0.00
164 SAN PABLO	6,350.00	-1,120.18	5,229.82	5,229.82	3,053.03	0.00
165 LA PROVIDENCIA	304,823.00	-35,649.94	269,173.06	269,172.98	248,920.32	0.08
166 COCHOTLA	27,935.50	-6,646.25	21,289.25	21,289.24	14,170.06	0.01
167 CHAPULHUACAN	44,871.50	-26,799.79	18,071.71	18,071.71	15,200.95	0.00
168 JULIÁN VILLAGRÁN	64,453.00	-32,541.35	31,911.65	31,911.64	27,450.54	0.01
169 SANTA MARÍA AMAJAC	62,294.00	-42,614.77	19,679.23	19,679.17	16,580.71	0.06
170 TLANALAPA	44,127.00	-13,975.17	30,151.83	30,151.72	21,192.51	0.11
171 MICHIMALOYA	32,782.50	-10,130.06	22,652.44	22,652.34	18,772.65	0.10
172 SANTO TOMAS	51,974.00	-34,268.33	17,705.67	17,705.63	14,498.04	0.04
173 TEPOJACO	54,773.00	-21,595.56	33,177.44	33,177.43	29,338.65	0.01

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
174 PROGRESO DE OBREGÓN	255,254.00	-2,797.40	252,456.60	252,456.51	248,009.05	0.09
175 TOHUACO II	59,134.50	-53,789.51	5,344.99	5,344.99	3,081.42	0.00
176 SAN ANTONIO EL GRANDE	21,115.50	-11,389.06	9,726.44	9,726.43	6,966.85	0.01
177 LOLOTLA	18,539.00	-2,054.97	16,484.03	16,483.92	12,795.51	0.11
178 LA GARGANTILLA	41,617.50	-26,370.69	15,246.81	15,246.80	9,984.12	0.01
179 ATECOXCO	26,865.00	-17,663.01	9,201.99	9,201.98	6,302.53	0.01
180 HUEYAPA	24,677.50	16,471.80	41,149.30	41,149.30	38,111.37	0.00
181 VAHUALICA	37,087.00	-21,019.96	16,067.04	16,066.94	13,527.03	0.10
III. Total de Egresos (III = I + II)	1,145,544,348.00	223,327,039.44	1,368,871,387.44	1,352,515,397.42	1,249,338,381.33	16,355,990.02