

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
2	SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	1,145,544,348.00	182,914,355.50	1,328,458,703.50	878,190,126.28	858,597,983.42	450,268,577.22
2.1	SECTOR PUBLICO NO FINANCIERO	1,145,544,348.00	182,914,355.50	1,328,458,703.50	878,190,126.28	858,597,983.42	450,268,577.22
2.1.1	GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,145,544,348.00	182,914,355.50	1,328,458,703.50	878,190,126.28	858,597,983.42	450,268,577.22
2.1.1.2	ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,145,544,348.00	182,914,355.50	1,328,458,703.50	878,190,126.28	858,597,983.42	450,268,577.22
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	DIRECCIÓN GENERAL	27,079,676.00	-26,110,999.40	968,676.60	489,660.12	489,660.12	479,016.48
002	DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	573,064.00	-59,180.38	513,883.62	73,643.65	69,562.65	440,239.97
003	SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	85,064.00	2,736.42	87,800.42	44,497.17	42,743.17	43,303.25
004	DEPARTAMENTO RECURSOS FINANCIEROS	744,106.00	33,606.24	777,712.24	270,127.28	269,552.28	507,584.96
005	DEPARTAMENTO RECURSOS HUMANOS	1,024,588,963.00	68,728,464.74	1,093,317,427.74	691,368,611.23	671,855,882.72	401,948,816.51
006	DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	14,897,246.00	1,371,059.48	16,268,305.48	7,865,677.86	7,819,251.02	8,402,627.62
007	DEPARTAMENTO ADQUISICIONES	332,306.00	6,057.50	338,363.50	43,039.91	43,039.89	295,323.59
008	DEPARTAMENTO TÉCNICO	317,399.00	18,271.08	335,670.08	175,906.19	175,906.19	159,763.89
009	DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	57,361.00	577,368.83	634,729.83	587,835.36	587,835.36	46,894.47
011	DIRECCIÓN DE PLANEACIÓN	174,742.00	35,489.64	210,231.64	112,941.91	112,456.91	97,289.73
012	SUBDIRECCIÓN DE PLANEACIÓN	70,914.00	10,493.30	81,407.30	39,868.51	39,868.51	41,538.79
013	DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	30,895,117.00	-568,546.97	30,326,570.03	10,699,028.41	10,699,028.41	19,627,541.62
014	DEPARTAMENTO DESARROLLO INSTITUCIONAL	46,420.00	18,311.10	64,731.10	45,969.51	45,969.51	18,761.59
015	DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	4,677,848.00	6,131.32	4,683,979.32	3,542,686.35	3,542,686.35	1,141,292.97
016	DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	15,066,310.00	565,262.72	15,631,572.72	10,542,131.14	10,541,756.14	5,089,441.58
017	DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	76,099.00	6,759.32	82,858.32	38,712.61	37,562.61	44,145.71
020	DIRECCIÓN ACADÉMICA	251,447.00	35,864.18	287,311.18	112,874.67	112,874.67	174,436.51
021	SUBDIRECCIÓN ACADÉMICA	18,882.00	30,737.68	49,619.68	36,809.49	36,809.49	12,810.19
022	DEPARTAMENTO PSICOPEDAGÓGICO	691,647.00	-6,762.56	684,884.44	29,535.69	29,535.69	655,348.75
023	DEPARTAMENTO SERVICIOS EDUCATIVOS	1,354,600.00	8,899,388.12	10,253,988.12	9,608,028.39	9,600,228.39	645,959.73
024	DEPARTAMENTO DE DESARROLLO DOCENTE	1,776,284.00	1,839.76	1,778,123.76	478,173.89	477,933.89	1,299,949.87
025	DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,527,133.00	-117,567.88	1,409,565.12	522,376.51	519,869.51	887,188.61
026	DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	2,630,034.00	41,628.18	2,671,662.18	1,213,055.85	1,212,823.85	1,458,606.33
027	DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	398,266.00	131,619,350.18	132,017,616.18	131,766,147.09	131,766,147.09	251,469.09
028	DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	22,438.00	920.22	23,358.22	11,374.22	11,374.22	11,984.00
030	COORDINACIÓN DE ZONA I	67,275.00	0.00	67,275.00	39,882.00	39,882.00	27,393.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
031	COORDINACIÓN DE ZONA II	92,793.00	1,164.92	93,957.92	58,827.60	35,130.32
032	COORDINACIÓN DE ZONA III	175,174.00	-1,221.02	173,952.98	86,900.16	87,052.82
033	COORDINACIÓN DE ZONA IV	177,523.00	13,692.36	191,215.36	112,399.93	78,815.43
034	COORDINACIÓN DE ZONA V	84,238.00	1,567.24	85,805.24	49,809.36	35,995.88
035	COORDINACIÓN DE ZONA VI	112,371.00	-16.56	112,354.44	62,159.96	50,194.48
040	DEPARTAMENTO ASUNTOS JURÍDICOS	330,473.00	3,017.86	333,490.86	79,810.82	253,680.04
041	ÓRGANO DE INTERNO DE CONTROL	101,927.00	10,480.08	112,407.08	45,962.70	66,444.38
042	UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	2,954,716.00	-30,231.90	2,924,484.10	2,628,978.63	295,505.47
050	CARDONAL	107,069.00	-4,122.92	102,946.08	53,109.82	49,836.26
051	NOPALA	136,576.00	-16,505.50	120,070.50	67,922.58	52,147.92
052	TENANGO DE DORIA	88,796.00	-14,170.50	74,625.50	35,008.42	39,617.08
053	ZIMAPÁN	199,604.00	-25,811.10	173,792.90	92,071.90	81,721.00
054	TLANCHINOL	127,791.00	-13,297.26	114,493.74	64,570.67	49,923.07
055	TOLCAYUCA	100,223.00	19,000.00	119,223.00	74,201.00	45,022.00
056	ZEMPOALA	219,376.00	-43,677.72	175,698.28	105,180.28	70,518.00
057	CUAUTEPEC	207,179.00	-10,141.00	197,038.00	104,685.95	92,352.05
058	TECOZAUTLA	115,844.00	-26,785.26	89,058.74	40,546.12	48,512.62
059	SAN AGUSTÍN TLAXIACA	202,946.00	-23,329.14	179,616.86	102,692.68	76,924.18
060	CHILCUAUTLA	114,877.00	-19,231.76	95,645.24	59,916.24	35,729.00
061	TASQUILLO	116,568.00	-19,707.18	96,860.82	52,104.73	44,756.09
062	AHUATITLA	101,522.00	-34,919.96	66,602.04	17,776.03	48,826.01
063	FRANCISCO I. MADERO	188,453.00	-16,714.86	171,738.14	96,129.35	75,608.79
064	MINERAL DE LA REFORMA	248,044.00	-4,618.50	243,425.50	149,486.20	93,939.30
065	EMILIANO ZAPATA	146,220.00	-6,004.02	140,215.98	91,750.36	48,465.62
066	HUICHAPAN	202,090.00	-34,363.96	167,726.04	82,878.07	84,847.97
067	TIANGUISTENGO	40,902.00	6,241.64	47,143.64	27,306.64	19,837.00
068	TULA DE ALLENDE	203,748.00	-51,856.98	151,891.02	72,317.07	79,573.95
069	ATOTONILCO DE TULA	122,768.00	-28,608.36	94,159.64	49,811.76	44,347.88
070	ZAPOTLÁN	91,098.00	-14,147.02	76,950.98	44,845.98	32,105.00
071	DURANGO	85,297.00	-36,991.00	48,306.00	11,933.00	36,373.00
072	LAS PIEDRAS	69,529.00	3,956.00	73,485.00	25,236.00	48,249.00
073	SANTA MARÍA MACUA	69,525.00	-28,287.00	41,238.00	9,539.00	31,699.00
074	TEPEAPULCO	177,325.00	-15,687.00	161,638.00	96,107.00	65,531.00
075	CIENEGUILLA	46,893.00	-19,200.00	27,693.00	6,823.00	20,870.00
076	CHANTASCO	49,721.00	-11,985.22	37,735.78	10,830.00	26,905.78
077	GUNDHÓ	21,552.00	-10,128.00	11,424.00	2,364.00	9,060.00
078	ACTOPAN	216,077.00	-40,363.72	175,713.28	88,938.30	86,774.98
079	LOS OTATES	96,103.00	-5,004.00	91,099.00	56,430.00	34,669.00
080	MINERAL DEL CHICO	63,963.00	-17,408.00	46,555.00	10,703.00	35,852.00
081	SAN JUAN AHUEUECO	53,283.00	-10,713.00	42,570.00	13,241.00	29,329.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2022
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
082	IXTACZOQUICO	49,500.00	-19,841.00	29,659.00	5,457.00	24,202.00
083	HUIITEPEC	39,924.00	-4,326.00	35,598.00	12,974.00	22,624.00
084	XOCHIATIPAN	96,071.00	-27,325.00	68,746.00	18,586.00	50,160.00
085	ACAPA	32,600.00	-5,689.00	26,911.00	6,696.00	20,215.00
086	JUÁREZ HIDALGO	55,281.00	-23,436.00	31,845.00	11,152.00	20,693.00
087	TÉLLEZ	136,123.00	-47,597.78	88,525.22	38,969.71	49,555.51
088	CHALAHUITE	87,528.00	-35,033.00	52,495.00	10,292.00	42,203.00
089	EL IXTLE	77,036.00	-13,911.58	63,124.42	25,080.00	38,044.42
090	JALPA	77,087.00	-30,181.66	46,905.34	6,082.00	40,823.34
091	ALFAJAYUCAN	291,871.00	-3,566.96	288,304.04	142,737.76	145,566.28
092	LA PALMA	90,773.00	-35,791.00	54,982.00	29,728.00	25,254.00
093	SAN ESTEBAN	23,047.00	-5,977.00	17,070.00	0.00	17,070.00
094	SAN MIGUEL	39,159.00	-15,467.00	23,692.00	4,506.00	19,186.00
095	TLACOLULA	29,595.00	-2,830.00	26,765.00	14,769.00	11,996.00
096	NICOLÁS FLORES	77,201.00	-34,475.00	42,726.00	13,478.00	29,248.00
097	LA MISIÓN	58,277.00	-20,554.34	37,722.66	11,474.00	26,248.66
098	JILIAPAN	76,304.00	-19,326.00	56,978.00	25,331.00	31,647.00
099	XUCHITLÁN	28,059.00	-8,696.66	19,362.34	9,624.00	9,738.34
100	SAN LORENZO	32,419.00	-3,069.00	29,350.00	14,715.00	14,635.00
101	XUCHITLÁN SAN SALVADOR	46,493.00	-7,757.00	38,736.00	18,764.00	19,972.00
102	PIEDRA HINCADA	35,964.00	-7,795.00	28,169.00	15,444.00	12,725.00
103	TLAXCALILLA	84,907.00	-18,740.76	66,166.24	23,917.17	42,249.07
104	CUATOLOL	38,543.00	-5,124.00	33,419.00	9,248.00	24,171.00
105	SAN AGUSTÍN METZQUITILÁN	100,135.00	-3,933.34	96,201.66	44,896.66	51,305.00
106	SANTIAGO DE ANAYA	88,918.00	-10,572.78	78,345.22	48,380.45	29,964.77
107	SANTA TERESA	87,744.00	-795.00	86,949.00	18,099.00	68,850.00
108	XOCHIMILCO	20,203.00	-5,785.00	14,418.00	3,048.00	11,370.00
109	PISAFLORES	68,557.00	-5,439.28	63,117.72	46,507.27	16,610.45
110	TECOCOMULCO	45,061.00	-3,256.34	41,804.66	26,528.00	15,276.66
111	MECATLÁN	84,198.00	-3,034.00	81,164.00	45,026.00	36,138.00
112	ACATLAN	99,756.00	-21,906.96	77,849.04	40,401.04	37,448.00
113	ALMOLOYA	103,222.00	-10,520.44	92,701.56	58,887.56	33,814.00
114	PAPATLATLA	47,757.00	-9,383.90	38,373.10	6,655.10	31,718.00
115	HUAZALINGO	88,519.00	-23,373.00	65,146.00	34,402.00	30,744.00
116	SANTA CRUZ	77,618.00	-28,873.00	48,745.00	18,451.00	30,294.00
117	JALTOCAN	119,557.00	-17,256.00	102,301.00	42,519.00	59,782.00
118	SAN BARTOLO TUTOTEPEC	101,007.00	-22,577.74	78,429.26	44,422.19	34,007.07
119	XOCHICOATLÁN	90,480.00	-15,538.56	74,941.44	40,803.36	34,138.08
120	TLAHUELILPAN	152,915.00	-29,013.28	123,901.72	72,687.27	51,214.45
121	ORIZABITA	101,487.00	-26,317.04	75,169.96	34,012.95	41,157.01
122	YATIPAN	93,468.00	-871.00	92,597.00	40,832.93	51,764.07

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2022
(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
123	TIZAYUCA	181,703.00	-21,269.00	160,434.00	78,865.00	78,865.00	81,569.00
124	TULANCINGO	139,349.00	-18,982.00	120,367.00	64,400.00	64,400.00	55,967.00
125	SAN MIGUEL VINDHO	60,856.00	-7,384.94	53,471.06	13,240.99	13,240.99	40,230.07
126	SANTIAGO TLAUTLA	99,952.00	-13,966.00	85,986.00	42,211.00	42,211.00	43,775.00
127	BOMINTZHA	116,326.00	-65,582.38	50,743.62	11,426.47	11,426.47	39,317.15
128	APAN	133,973.00	-51,974.12	81,998.88	35,678.86	35,678.86	46,320.02
129	CHAPANTONGO	359,897.00	-30,131.24	329,765.76	224,186.46	223,936.46	105,579.30
130	HUEJUTLA	206,348.00	-21,185.64	185,162.36	90,679.52	90,679.52	94,482.84
131	TEHUETLAN	116,100.00	-3,029.00	113,071.00	55,326.00	55,326.00	57,745.00
132	ZIMAPAN II	378,291.00	-20,020.70	358,270.30	249,245.45	248,968.09	109,024.85
133	EL CID	101,147.00	-2,108.00	99,039.00	56,392.00	56,392.00	42,647.00
134	CAHUAZAS	25,201.00	-10,218.00	14,983.00	4,677.00	4,677.00	10,306.00
135	CARPINTEROS	62,413.00	-28,168.04	34,244.96	10,076.96	10,076.96	24,168.00
136	HUALULA	68,012.00	-22,430.00	45,582.00	23,256.00	23,256.00	22,326.00
137	ACOXCATLAN	39,539.00	-2,630.00	36,909.00	12,183.00	12,183.00	24,726.00
138	ATENGO	67,631.00	-15,134.18	52,496.82	29,881.00	29,881.00	22,615.82
139	HUASCA	103,938.00	-16,971.20	86,966.80	40,510.80	40,510.80	46,456.00
140	SAN CRISTOBAL	51,243.00	1,645.20	52,888.20	28,390.13	28,390.13	24,498.07
141	SANTIAGO TEZONTLALÉ	90,214.00	-34,779.10	55,434.90	14,442.83	14,442.83	40,992.07
142	DOXEY	93,564.00	-7,965.84	85,598.16	54,430.09	54,430.09	31,168.07
143	ACOYOTLA	51,656.00	5,635.40	57,291.40	31,813.00	31,813.00	25,478.40
144	TOCTITLAN I	25,462.00	-9,968.00	15,494.00	2,262.00	2,262.00	13,232.00
145	TLAHUELOMPA	145,463.00	-30,335.36	115,127.64	46,170.60	46,170.60	68,957.04
146	SANTA CATARINA	109,767.00	-47,753.00	62,014.00	13,289.00	13,289.00	48,725.00
147	TEXCACO	18,520.00	-6,587.00	11,933.00	3,778.00	3,778.00	8,155.00
148	JALAPA	10,943.00	-2,971.00	7,972.00	0.00	0.00	7,972.00
149	AGUAS BLANCAS	59,531.00	-11,670.00	47,861.00	9,221.00	9,221.00	38,640.00
150	CUATLIMAX	27,544.00	-11,362.00	16,182.00	1,521.00	1,521.00	14,661.00
151	TAMOYON I	28,441.00	-7,263.64	21,177.36	351.00	351.00	20,826.36
152	POLINTOTLA	22,295.00	-4,475.00	17,820.00	6,300.00	6,300.00	11,520.00
153	BOCUA	13,448.00	-7,726.00	5,722.00	0.00	0.00	5,722.00
154	OXELOCO	51,063.00	-3,756.00	47,307.00	2,798.00	2,798.00	44,509.00
155	ACATEPEC	32,362.00	-5,952.88	26,409.12	6,873.00	6,873.00	19,536.12
156	ACANOA	33,910.00	-50.02	33,859.98	9,634.97	9,634.97	24,225.01
157	EL RAYO	52,499.00	-22,889.00	29,610.00	5,968.00	5,968.00	23,642.00
158	HUEYAPITA	66,750.00	-23,225.00	43,525.00	5,793.00	5,793.00	37,732.00
159	HUITZILA	120,217.00	-25,469.00	94,748.00	22,167.00	22,167.00	72,581.00
160	SAN ILDEFONSO	37,848.00	-3,216.00	34,632.00	6,618.00	6,618.00	28,014.00
161	SAN MATEO	50,499.00	-15,471.00	35,028.00	13,346.00	13,346.00	21,682.00
162	SANTA MARÍA QUELITES	57,016.00	-18,609.46	38,406.54	11,164.47	11,164.47	27,242.07
163	SAN JUAN DE LAS FLORES	20,888.00	-8,159.00	12,729.00	1,371.00	1,371.00	11,358.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

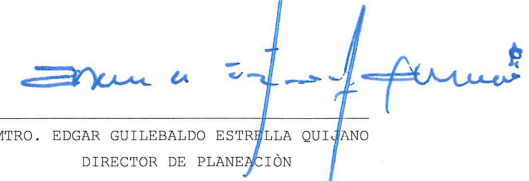
Del 1 de Enero al 30 de Septiembre de 2022
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
164 SAN PABLO	12,700.00	-3,820.00	8,880.00	0.00	0.00	8,880.00
165 LA PROVIDENCIA	609,646.00	-27,087.24	582,558.76	365,771.64	365,176.05	216,787.12
166 COCHOTLA	55,871.00	-12,647.00	43,224.00	13,638.00	13,638.00	29,586.00
167 CHAPULHUACAN	89,743.00	-32,933.92	56,809.08	14,670.00	14,670.00	42,139.08
168 JULIÁN VILLAGRÁN	128,906.00	-44,030.54	84,875.46	30,885.46	30,885.46	53,990.00
169 SANTA MARÍA AMAJAC	124,588.00	-34,779.54	89,808.46	16,766.41	16,766.41	73,042.05
170 TLANALAPA	88,254.00	-9,977.12	78,276.88	27,437.43	27,437.43	50,839.45
171 MICHIMALOYA	65,565.00	-16,223.10	49,341.90	21,905.83	21,905.83	27,436.07
172 SANTO TOMAS	103,948.00	-40,254.76	63,693.24	18,706.60	18,706.60	44,986.64
173 TEPOJACO	109,546.00	-9,861.00	99,685.00	32,534.00	32,534.00	67,151.00
174 PROGRESO DE OBREGÓN	510,508.00	7,323.50	517,831.50	367,136.44	366,701.85	150,695.06
175 TOHUACO II	118,269.00	-66,399.00	51,870.00	0.00	0.00	51,870.00
176 SAN ANTONIO EL GRANDE	42,231.00	-11,205.00	31,026.00	4,605.00	4,605.00	26,421.00
177 LOLOTLA	37,078.00	-7,870.96	29,207.04	12,528.97	12,528.97	16,678.07
178 LA GARGANTILLA	83,235.00	-25,360.00	57,875.00	12,154.00	12,154.00	45,721.00
179 ATECOXCO	53,730.00	-25,781.00	27,949.00	5,220.00	5,220.00	22,729.00
180 HUEYAPA	49,355.00	26,672.00	76,027.00	55,373.00	48,898.00	20,654.00
181 YAHUALICA	74,174.00	-33,448.78	40,725.22	15,370.16	15,370.16	25,355.06
TOTAL DEL GASTO	1,145,544,348.00	182,914,355.50	1,328,458,703.50	878,190,126.28	858,597,983.42	450,268,577.22

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


ING. HÉCTOR PEDRAZA OLGUIN
DIRECTOR GENERAL


C.P. LEONARDO SERGIO VERGARA ORTIZ
SUBDIRECTOR DE ADMINISTRACION Y FINANZAS


MTRO. EDGAR GUILBALDO ESTRELLA QUIJANO
DIRECTOR DE PLANEACIÓN