

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	675,532,449.00	167,565,176.50	843,097,625.50	422,665,990.18	409,590,107.40	420,431,635.32
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	26,620,179.50	-26,143,158.62	477,020.88	130,593.30	130,593.30	346,427.58
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	286,532.00	-6,243.87	280,288.13	14,011.70	14,011.70	266,276.43
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	42,532.00	1,368.21	43,900.21	3,691.50	3,691.50	40,208.71
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,053.00	16,803.12	388,856.12	64,904.66	64,904.66	323,951.46
005 DEPARTAMENTO RECURSOS HUMANOS	586,700,442.50	53,355,316.31	640,055,758.81	267,419,523.75	264,864,448.60	372,636,235.06
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	7,448,623.00	397,642.93	7,846,265.93	1,577,497.92	1,563,341.28	6,268,768.01
007 DEPARTAMENTO ADQUISICIONES	166,153.00	3,028.75	169,181.75	5,382.00	5,382.00	163,799.75
008 DEPARTAMENTO TÉCNICO	158,699.50	9,335.36	168,034.86	1,081.00	1,081.00	166,953.86
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	28,680.50	573,418.96	602,099.46	568,956.09	568,956.09	33,143.37
011 DIRECCIÓN DE PLANEACIÓN	87,371.00	9,650.42	97,021.42	17,840.52	17,840.52	79,180.90
012 SUBDIRECCIÓN DE PLANEACIÓN	35,457.00	5,536.65	40,993.65	6,236.88	6,236.88	34,756.77
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	30,721,531.00	-552,887.19	30,168,643.81	10,598,351.80	130,894.60	19,570,292.01
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	23,210.00	8,996.35	32,206.35	0.00	0.00	32,206.35
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,338,924.00	10,956.55	2,349,880.55	817,850.82	817,850.82	1,532,029.73
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,533,155.00	6,425.00	7,539,580.00	2,953,730.14	2,953,730.14	4,585,849.86
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	38,049.50	5,599.66	43,649.16	3,426.90	3,426.90	40,222.26
020 DIRECCIÓN ACADÉMICA	125,723.50	485.58	126,209.08	19,006.82	19,006.82	107,202.26
021 SUBDIRECCIÓN ACADÉMICA	9,441.00	1,694.93	11,135.93	2,030.00	2,030.00	9,105.93
022 DEPARTAMENTO PSICOPEDAGÓGICO	345,823.50	-2,567.71	343,255.79	6,141.13	6,141.13	337,114.66
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	677,300.00	8,775,646.07	9,452,946.07	3,803,371.17	3,785,480.58	5,649,574.90
024 DEPARTAMENTO DE DESARROLLO DOCENTE	888,142.00	3,728.38	891,870.38	2,161.50	2,161.50	889,708.88
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	763,566.50	-3,339.56	760,226.94	5,619.63	1,374.53	754,607.31
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	1,315,017.00	193.39	1,315,210.39	219,247.92	219,189.92	1,095,962.47
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	199,133.00	131,625,423.00	131,824,556.00	131,572,078.81	131,572,078.81	252,477.19
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	11,219.00	460.11	11,679.11	368.00	368.00	11,311.11
030 COORDINACIÓN DE ZONA I	33,637.50	0.00	33,637.50	10,745.00	10,745.00	22,892.50
031 COORDINACIÓN DE ZONA II	46,396.60	583.96	46,980.46	13,271.00	13,271.00	33,709.46
032 COORDINACIÓN DE ZONA III	87,587.00	1,190.67	88,777.67	16,667.70	16,667.70	72,109.97
033 COORDINACIÓN DE ZONA IV	88,761.50	6,786.54	95,548.04	24,767.19	24,767.19	70,780.85
034 COORDINACIÓN DE ZONA V	42,119.00	860.12	42,979.12	11,600.39	11,600.39	31,378.73
035 COORDINACIÓN DE ZONA VI	56,185.50	-5.52	56,179.98	14,903.49	14,903.49	41,276.49
040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,236.50	1,636.43	166,872.93	11,246.50	11,246.50	155,626.43
041 ÓRGANO DE INTERNO DE CONTROL	50,963.50	9,052.54	60,016.04	650.00	650.00	59,366.04
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,477,358.00	-1,680.95	1,475,677.05	1,183,569.19	1,166,569.19	292,107.86
050 CARDONAL	53,534.50	2,270.54	55,805.04	16,209.54	16,209.54	39,595.50
051 NOPALA	68,288.00	-2,904.59	65,383.41	21,108.96	21,108.96	44,274.45
052 TENANGO DE DORIA	44,398.00	-856.98	43,541.02	12,045.51	12,045.51	31,495.51
053 ZIMAPÁN	99,802.00	-1,789.78	98,012.22	28,719.22	28,719.22	69,293.00
054 TLANCHINOL	63,895.50	-1,440.90	62,454.60	20,344.60	20,344.60	42,110.00

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
055 TOLCAYUCA	50,111.50	2,655.00	52,766.50	19,698.00	19,698.00	33,068.50
056 ZEMPOALA	109,688.00	-5,489.24	104,198.76	33,619.76	33,619.76	70,579.00
057 CUAUTEPEC	103,589.50	2,672.76	106,262.26	32,852.76	32,852.76	73,409.50
058 TECOZAUTLA	57,922.00	-7,152.48	50,769.52	12,837.20	12,837.20	37,932.32
059 SAN AGUSTÍN TLAXIACA	101,473.00	-4,286.43	97,186.57	31,507.93	31,507.93	65,678.64
060 CHILCUAUTLA	57,438.50	-5,693.52	51,744.98	19,618.98	19,618.98	32,126.00
061 TASQUILLO	58,284.00	-6,048.56	52,235.44	16,201.43	16,201.43	36,034.01
062 AHUATITLA	50,761.00	-10,377.39	40,383.61	3,143.10	3,143.10	37,240.51
063 FRANCISCO I. MADERO	94,226.50	-5,504.66	88,721.84	29,625.97	29,625.97	59,095.87
064 MINERAL DE LA REFORMA	124,022.00	839.30	124,861.30	46,808.55	46,808.55	78,052.75
065 EMILIANO ZAPATA	73,110.00	-3,644.07	69,465.93	28,164.12	28,164.12	41,301.81
066 HUICHAPAN	101,045.00	-13,287.99	87,757.01	25,406.18	25,406.08	62,350.83
067 TIANGUISTENGO	20,451.00	1,838.90	22,289.90	8,349.40	8,349.40	13,940.50
068 TULA DE ALLENDE	101,874.00	-8,404.26	93,469.74	23,525.29	23,525.29	69,944.45
069 ATOTONILCO DE TULA	61,384.00	-4,104.60	57,279.40	16,260.61	16,260.61	41,018.79
070 ZAPOTLÁN	45,549.00	-1,943.68	43,605.32	13,455.83	13,455.83	30,149.49
071 DURANGO	42,648.50	-10,150.00	32,498.50	3,161.00	3,161.00	29,337.50
072 LAS PIEDRAS	34,764.50	1,318.00	36,082.50	7,371.50	7,371.50	28,711.00
073 SANTA MARÍA MACUA	34,762.50	-8,552.00	26,210.50	2,945.50	2,945.50	23,265.00
074 TEPEAPULCO	88,662.50	3,884.50	92,547.00	30,873.50	30,873.50	61,673.50
075 CIENEGUILLA	23,446.50	-4,842.50	18,604.00	1,838.00	1,838.00	16,766.00
076 CHANTASCO	24,860.50	-1,327.11	23,533.39	3,450.50	3,450.50	20,082.89
077 GUNDHÓ	10,776.00	-2,451.00	8,325.00	540.50	540.50	7,784.50
078 ACTOPAN	108,038.50	-17,514.94	90,523.56	26,960.16	26,960.16	63,563.40
079 LOS OTATES	48,051.50	-6,104.00	41,947.50	13,190.00	13,190.00	28,757.50
080 MINERAL DEL CHICO	31,981.50	-2,566.00	29,415.50	3,048.50	3,048.50	26,367.00
081 SAN JUAN AHUEUECO	26,641.50	-3,576.00	23,065.50	4,878.50	4,878.50	18,187.00
082 IXTACZOQUICO	24,750.00	-5,858.50	18,891.50	1,182.50	1,182.50	17,709.00
083 HUITEPEC	19,962.00	-2,286.50	17,675.50	4,294.00	4,294.00	13,381.50
084 XOCHIATIPAN	48,035.50	-7,668.00	40,367.50	5,126.00	5,126.00	35,241.50
085 ACAPA	16,300.00	-753.50	15,546.50	2,653.00	2,653.00	12,893.50
086 JUÁREZ HIDALGO	27,640.50	-6,246.00	21,394.50	4,234.50	4,234.50	17,160.00
087 TÉLLEZ	68,061.50	-9,806.21	58,255.29	12,859.02	12,859.02	45,396.27
088 CHALAHUITE	43,764.00	-6,944.50	36,819.50	2,285.00	2,285.00	34,534.50
089 EL IXTLE	38,518.00	-4,433.29	34,084.71	6,249.00	6,249.00	27,835.71
090 JALPA	38,543.50	-6,118.33	32,425.17	1,992.50	1,992.50	30,432.67
091 ALFAJAYUCAN	145,935.50	2,058.18	147,993.68	49,460.92	49,460.92	98,532.76
092 LA PALMA	45,386.50	-18,741.50	26,645.00	5,437.50	5,437.50	21,207.50
093 SAN ESTEBAN	11,523.50	-2,988.50	8,535.00	0.00	0.00	8,535.00
094 SAN MIGUEL	19,579.50	-5,499.00	14,080.50	1,275.00	1,275.00	12,805.50
095 TLACOLULA	14,797.50	-2,354.00	12,443.50	3,581.00	3,581.00	8,862.50

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 Del 1 de Enero al 30 de Junio de 2022
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Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
096 NICOLÁS FLORES	38,600.50	-10,100.50	28,500.00	3,084.00	3,084.00	25,416.00
097 LA MISIÓN	29,138.50	-8,321.67	20,816.83	3,975.00	3,975.00	16,841.83
098 JILIAPAN	38,152.00	-8,069.50	30,082.50	6,985.00	6,985.00	23,097.50
099 KUCHITLÁN	14,029.50	-3,165.33	10,864.17	3,056.50	3,056.50	7,807.67
100 SAN LORENZO	16,209.50	-809.50	15,400.00	4,711.50	4,711.50	10,688.50
101 KUCHITLÁN SAN SALVADOR	23,246.50	-2,509.00	20,737.50	5,608.50	5,608.50	15,129.00
102 PIEDRA HINCADA	17,982.00	-3,458.50	14,523.50	4,618.00	4,618.00	9,905.50
103 TLAXCALILLA	42,453.50	1,880.41	44,333.91	9,347.91	9,347.91	34,986.00
104 CUATOLOL	19,271.50	-1,880.00	17,391.50	3,320.50	3,320.50	14,071.00
105 SAN AGUSTÍN METZQUITITLÁN	50,067.50	-3,173.59	46,893.91	12,738.41	12,738.41	34,155.50
106 SANTIAGO DE ANAYA	44,459.00	-4,432.59	40,026.41	12,105.89	12,105.89	27,920.52
107 SANTA TERESA	43,872.00	-474.00	43,398.00	5,529.00	5,529.00	37,869.00
108 KOCHIMILCO	10,101.50	-1,880.00	8,221.50	705.50	705.50	7,516.00
109 PISAFLORES	34,278.50	-4,338.01	29,940.49	6,323.80	6,323.80	23,616.69
110 TECOCOMULCO	22,530.50	-1,144.17	21,386.33	6,352.00	6,352.00	15,034.33
111 MECATLÁN	42,099.00	-1,331.50	40,767.50	13,325.00	13,325.00	27,442.50
112 ACATLAN	49,878.00	-6,901.82	42,976.18	13,326.18	13,326.18	29,650.00
113 ALMOLOYA	51,611.00	-5,272.98	46,338.02	17,240.52	17,240.52	29,097.50
114 PAPANLATLA	23,878.50	-1,480.11	22,398.39	1,581.39	1,581.39	20,817.00
115 HUAZALINGO	44,259.50	-630.00	43,629.50	13,471.00	13,471.00	30,158.50
116 SANTA CRUZ	38,809.00	-5,564.50	33,244.50	5,653.50	5,653.50	27,591.00
117 JALTOCAN	59,778.50	-3,784.00	55,994.50	12,474.50	12,474.50	43,520.00
118 SAN BARTOLO TUTOTEPEC	50,503.50	-3,127.06	47,376.44	10,996.94	10,996.94	36,379.50
119 KOCHICOTLÁN	45,240.00	-4,247.50	40,992.50	16,056.49	16,056.49	24,936.01
120 TLAHUELILPAN	76,457.50	-9,947.60	66,509.90	22,310.11	22,310.11	44,199.79
121 ORIZABITA	50,743.50	-4,314.03	46,429.47	5,390.97	5,390.97	41,038.50
122 YATIPAN	46,734.00	-189.50	46,544.50	13,127.34	13,127.34	33,417.16
123 TIZAYUCA	90,851.50	1,995.00	92,846.50	26,246.50	26,246.50	66,600.00
124 TULANCINGO	69,674.50	-2,992.50	66,682.00	20,534.50	20,534.50	46,147.50
125 SAN MIGUEL VINDHO	30,428.00	-2,546.96	27,881.04	3,757.54	3,757.54	24,123.50
126 SANTIAGO TLAUTLA	49,976.00	-4,338.00	45,638.00	12,991.00	12,991.00	32,647.00
127 BOMINTZHA	58,163.00	-16,677.99	41,485.01	3,795.00	3,795.00	37,690.01
128 APAN	66,986.50	-12,200.27	54,786.23	11,026.23	11,026.23	43,760.00
129 CHAPANTONGO	179,948.50	-6,511.62	173,436.88	4,554.73	4,554.73	168,882.15
130 HUEJUTLA	103,174.00	-7,195.69	95,978.31	23,536.48	23,536.48	72,441.83
131 TEHUETLAN	58,050.00	-3,137.00	54,913.00	10,064.00	10,064.00	44,849.00
132 ZIMAPAN II	189,145.50	-1,431.38	187,714.12	83,420.91	83,420.91	104,293.21
133 EL CID	50,573.50	-363.00	50,210.50	16,852.50	16,852.50	33,358.00
134 CAHUAZAS	12,600.50	-3,896.00	8,704.50	1,210.00	1,210.00	7,494.50
135 CARPINTEROS	31,206.50	-4,383.87	26,822.63	2,455.13	2,455.13	24,367.50
136 HUALULA	34,006.00	-5,668.50	28,337.50	8,222.00	8,222.00	20,115.50

COLEGIO DE BACHANERES DEL ESTADO DE HIDALGO

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 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Junio de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
137 ACOXCATLAN	19,769.50	-1,246.50	18,523.00	4,379.50	4,379.50	14,143.50
138 ATENGO	33,815.50	-3,473.59	30,341.91	6,506.00	6,506.00	23,835.91
139 HUASCA	51,969.00	-2,605.47	49,363.53	14,554.53	14,554.53	34,809.00
140 SAN CRISTOBAL	25,621.50	1,207.42	26,828.92	10,658.92	10,658.92	16,170.00
141 SANTIAGO TEZONTLALE	45,107.00	-10,249.56	34,857.44	4,927.44	4,927.44	29,930.00
142 DOXEY	46,782.00	-2,731.95	44,050.05	17,277.05	17,277.05	26,773.00
143 ACOYOTLA	25,828.00	1,971.20	27,799.20	10,600.50	10,600.50	17,198.70
144 TOCTITLAN I	12,731.00	-3,473.50	9,257.50	474.00	474.00	8,783.50
145 TLAHUELOMPA	72,731.50	-3,571.55	69,159.95	15,165.44	15,165.44	53,994.51
146 SANTA CATARINA	54,883.50	-15,156.00	39,727.50	4,629.00	4,629.00	35,098.50
147 TEXCACO	9,260.00	-3,183.50	6,076.50	1,282.50	1,282.50	4,794.00
148 JALAPA	5,471.50	-1,485.50	3,986.00	0.00	0.00	3,986.00
149 AGUAS BLANCAS	29,765.50	-1,725.50	28,040.00	3,422.00	3,422.00	24,618.00
150 CUATLIMAX	13,772.00	-4,567.50	9,204.50	550.50	550.50	8,654.00
151 TAMOYON I	14,220.50	-2,802.33	11,418.17	136.00	136.00	11,282.17
152 POLINTOTLA	11,147.50	-2,404.00	8,743.50	2,253.50	2,253.50	6,490.00
153 BOCUA	6,724.00	-2,292.50	4,431.50	0.00	0.00	4,431.50
154 OXELOCO	25,531.50	-616.00	24,915.50	831.00	831.00	24,084.50
155 ACATEPEC	16,181.00	-1,140.44	15,040.56	2,085.50	2,085.50	12,955.06
156 ACANOA	16,955.00	-3,311.50	13,643.50	497.50	497.50	13,146.00
157 EL RAYO	26,249.50	-7,293.00	18,956.50	1,979.50	1,979.50	16,977.00
158 HUEYAPITA	33,375.00	-3,487.50	29,887.50	1,654.50	1,654.50	28,233.00
159 HUITZILA	60,108.50	-7,116.00	52,992.50	6,861.50	6,861.50	46,131.00
160 SAN ILDEFONSO	18,924.00	-784.00	18,140.00	2,456.50	2,456.50	15,683.50
161 SAN MATEO	25,249.50	-4,638.50	20,611.00	4,155.00	4,155.00	16,456.00
162 SANTA MARÍA QUELITES	28,508.00	-6,101.28	22,406.72	3,026.21	3,026.21	19,380.51
163 SAN JUAN DE LAS FLORES	10,444.00	-3,218.50	7,225.50	265.50	265.50	6,960.00
164 SAN PABLO	6,350.00	-1,910.00	4,440.00	0.00	0.00	4,440.00
165 LA PROVIDENCIA	304,823.00	-4,654.61	300,168.39	119,588.64	119,588.64	180,579.75
166 COCHOTLA	27,935.50	-4,541.00	23,394.50	3,808.50	3,808.50	19,586.00
167 CHAPULHUACAN	44,871.50	-7,676.46	37,195.04	3,915.50	3,915.50	33,279.54
168 JULIÁN VILLAGRÁN	64,453.00	-16,435.17	48,017.83	6,214.83	6,214.83	41,803.00
169 SANTA MARÍA AMAJAC	62,294.00	-10,668.80	51,625.20	4,467.69	4,467.69	47,157.51
170 TLANALAPA	44,127.00	-3,004.19	41,122.81	8,388.62	8,388.62	32,734.19
171 MICHIMALOYA	32,782.50	-7,007.56	25,774.94	6,673.44	6,673.44	19,101.50
172 SANTO TOMAS	51,974.00	-11,082.39	40,891.61	5,665.70	5,665.70	35,225.91
173 TEPOJACO	54,773.00	3,187.58	57,960.58	11,337.00	11,337.00	46,623.58
174 PROGRESO DE OBREGÓN	255,254.00	1,296.56	256,550.56	122,386.56	122,386.56	134,164.00
175 TOHUACO II	59,134.50	-8,953.00	50,181.50	0.00	0.00	50,181.50
176 SAN ANTONIO EL GRANDE	21,115.50	-1,799.50	19,316.00	1,516.00	1,516.00	17,800.00
177 LOLOTLA	18,539.00	-3,557.56	14,981.44	4,521.94	4,521.94	10,459.50

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
178 LA GARGANTILLA						
179 ATECOXCO	41,617.50	-8,170.00	33,447.50	2,851.50	2,851.50	30,596.00
180 HUEYAPA	26,865.00	-4,297.00	22,568.00	1,210.50	1,210.50	21,357.50
181 YAHUALICA	24,677.50	7,027.00	31,704.50	17,966.50	17,966.50	13,738.00
II. GASTO ETIQUETADO	37,087.00	-8,829.26	28,257.74	3,850.74	3,850.74	24,407.00
000 RAMO GENERAL	470,011,899.00	15,349,179.00	485,361,078.00	214,263,324.03	213,212,535.80	271,097,753.97
001 DIRECCIÓN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	459,496.50	17,524.38	477,020.88	130,593.30	130,593.30	346,427.58
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	286,532.00	-6,243.87	280,288.13	14,011.70	14,011.70	266,276.43
004 DEPARTAMENTO RECURSOS FINANCIEROS	42,532.00	1,368.21	43,900.21	3,691.50	3,691.50	40,208.71
005 DEPARTAMENTO RECURSOS HUMANOS	372,053.00	16,803.12	388,856.12	64,904.62	64,904.62	323,951.50
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	437,888,520.50	15,376,038.43	453,264,558.93	205,138,577.72	204,141,139.81	248,125,981.21
007 DEPARTAMENTO ADQUISICIONES	7,448,623.00	397,642.93	7,846,265.93	1,577,497.76	1,563,341.12	6,268,768.17
008 DEPARTAMENTO TÉCNICO	166,153.00	3,028.75	169,181.75	5,382.00	5,382.00	163,799.75
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	158,699.50	9,335.36	168,034.86	1,081.00	1,081.00	166,953.86
011 DIRECCIÓN DE PLANEACIÓN	28,680.50	4,462.87	33,143.37	0.00	0.00	33,143.37
012 SUBDIRECCIÓN DE PLANEACIÓN	87,371.00	9,650.42	97,021.42	17,840.52	17,840.52	79,180.90
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	35,457.00	5,536.65	40,993.65	6,236.88	6,236.88	34,756.77
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	173,586.00	16,068.90	189,654.90	26,746.64	26,746.64	162,908.26
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	23,210.00	8,996.35	32,206.35	0.00	0.00	32,206.35
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	2,338,924.00	10,956.55	2,349,880.55	817,850.83	817,850.83	1,532,029.72
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	7,533,155.00	6,425.00	7,539,580.00	2,953,730.14	2,953,730.14	4,585,849.86
020 DIRECCIÓN ACADÉMICA	38,049.50	5,599.66	43,649.16	3,426.90	3,426.90	40,222.26
021 SUBDIRECCIÓN ACADÉMICA	125,723.50	485.58	126,209.08	19,006.82	19,006.82	107,202.26
022 DEPARTAMENTO PSICOPEDAGÓGICO	9,441.00	1,694.93	11,135.93	2,030.00	2,030.00	9,105.93
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	345,823.50	-2,567.71	343,255.79	6,141.12	6,141.12	337,114.67
024 DEPARTAMENTO DE DESARROLLO DOCENTE	677,300.00	5,953.27	683,253.27	300,681.56	282,790.98	382,571.71
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	888,142.00	3,728.38	891,870.38	2,161.49	2,161.49	889,708.89
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	763,566.50	-3,339.56	760,226.94	5,619.63	1,374.53	754,607.31
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	1,315,017.00	193.39	1,315,210.39	219,247.91	219,189.91	1,095,962.48
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACIÓN EDUCATIVA TECNOLÓGICA	199,133.00	-2,286.82	196,846.18	93,611.00	93,611.00	103,235.18
030 COORDINACIÓN DE ZONA I	11,219.00	460.11	11,679.11	368.00	368.00	11,311.11
031 COORDINACIÓN DE ZONA II	33,637.50	0.00	33,637.50	10,745.00	10,745.00	22,892.50
032 COORDINACIÓN DE ZONA III	46,396.50	583.96	46,980.46	13,271.00	13,271.00	33,709.46
033 COORDINACIÓN DE ZONA IV	87,587.00	1,190.67	88,777.67	16,667.70	16,667.70	72,109.97
034 COORDINACIÓN DE ZONA V	88,761.50	6,786.54	95,548.04	24,767.19	24,767.19	70,780.85
035 COORDINACIÓN DE ZONA VI	42,119.00	860.12	42,979.12	11,600.40	11,600.40	31,378.72
040 DEPARTAMENTO ASUNTOS JURÍDICOS	56,185.50	-5.52	56,179.98	14,903.49	14,903.49	41,276.49
041 ÓRGANO DE INTERNO DE CONTROL	165,236.50	1,636.43	166,872.93	11,246.50	11,246.50	155,626.43
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	50,963.50	9,052.54	60,016.04	650.00	650.00	59,366.04
050 CARDONAL	1,477,358.00	-1,680.95	1,475,677.05	1,183,569.17	1,166,569.17	292,107.88
	53,534.50	2,270.54	55,805.04	16,209.51	16,209.51	39,595.53

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
051 NOPALA						
052 TENANGO DE DORIA	68,288.00	-2,904.59	65,383.41	21,108.95	21,108.95	44,274.46
053 ZIMAPÁN	44,398.00	-856.98	43,541.02	12,045.48	12,045.48	31,495.54
054 TLANCHINOL	99,802.00	-1,789.78	98,012.22	28,719.22	28,719.22	69,293.00
055 TOLCAYUCA	63,895.50	-1,440.90	62,454.60	20,344.56	20,344.56	42,110.04
056 ZEMPOALA	50,111.50	2,655.00	52,766.50	19,698.00	19,698.00	33,068.50
057 CUAUTEPEC	109,688.00	-5,489.24	104,198.76	33,619.76	33,619.76	70,579.00
058 TECOZAUTLA	103,589.50	2,672.76	106,262.26	32,852.72	32,852.72	73,409.54
059 SAN AGUSTÍN TLAXIACA	57,922.00	-7,152.48	50,769.52	12,837.18	12,837.18	37,932.34
060 CHILCUAUTLA	101,473.00	-4,286.43	97,186.57	31,507.87	31,507.87	65,678.70
061 TASQUILLO	57,438.50	-5,693.52	51,744.98	19,618.98	19,618.98	32,126.00
062 AHUATITLA	58,284.00	-6,048.56	52,235.44	16,201.39	16,201.39	36,034.05
063 FRANCISCO I. MADERO	50,761.00	-10,377.39	40,383.61	3,143.11	3,143.11	37,240.50
064 MINERAL DE LA REFORMA	94,226.50	-5,504.66	88,721.84	29,625.98	29,625.98	59,095.86
065 EMILIANO ZAPATA	124,022.00	839.30	124,861.30	46,808.52	46,808.52	78,052.78
066 HUICHAPAN	73,110.00	-3,644.07	69,465.93	28,164.12	28,164.12	41,301.81
067 TIANGUISTENGO	101,045.00	-13,287.99	87,757.01	25,406.17	25,406.17	62,350.84
068 TULA DE ALLENDE	20,451.00	1,838.90	22,289.90	8,349.40	8,349.40	13,940.50
069 ATOTONILCO DE TULA	101,874.00	-8,404.26	93,469.74	23,525.25	23,525.25	69,944.49
070 ZAPOTLÁN	61,384.00	-4,104.60	57,279.40	16,260.60	16,260.60	41,018.80
071 DURANGO	45,549.00	-1,943.68	43,605.32	13,455.75	13,455.75	30,149.57
072 LAS PIEDRAS	42,648.50	-10,150.00	32,498.50	3,161.00	3,161.00	29,337.50
073 SANTA MARÍA MACUA	34,764.50	1,318.00	36,082.50	7,371.50	7,371.50	28,711.00
074 TEPEAPULCO	34,762.50	-8,552.00	26,210.50	2,945.50	2,945.50	23,265.00
075 CIENEGUILLA	88,662.50	3,884.50	92,547.00	30,873.50	30,873.50	61,673.50
076 CHANTASCO	23,446.50	-4,842.50	18,604.00	1,838.00	1,838.00	16,766.00
077 GUNDHÓ	24,860.50	-1,327.11	23,533.39	3,450.50	3,450.50	20,082.89
078 ACTOPAN	10,776.00	-2,451.00	8,325.00	540.50	540.50	7,784.50
079 LOS OTATES	108,038.50	-17,514.94	90,523.56	26,960.15	26,960.15	63,563.41
080 MINERAL DEL CHICO	48,051.50	-6,104.00	41,947.50	13,190.00	13,190.00	28,757.50
081 SAN JUAN AHUEUECO	31,981.50	-2,566.00	29,415.50	3,048.50	3,048.50	26,367.00
082 IXTACZOQUICO	26,641.50	-3,576.00	23,065.50	4,878.50	4,878.50	18,187.00
083 HUISTEPEC	24,750.00	-5,858.50	18,891.50	1,182.50	1,182.50	17,709.00
084 XOCHIATIPAN	19,962.00	-2,286.50	17,675.50	4,294.00	4,294.00	13,381.50
085 ACAPA	48,035.50	-7,668.00	40,367.50	5,126.00	5,126.00	35,241.50
086 JUÁREZ HIDALGO	16,300.00	-753.50	15,546.50	2,653.00	2,653.00	12,893.50
087 TÉLLEZ	27,640.50	-6,246.00	21,394.50	4,234.50	4,234.50	17,160.00
088 CHALAHUITE	68,061.50	-9,806.21	58,255.29	12,858.98	12,858.98	45,396.31
089 EL IXTLE	43,764.00	-6,944.50	36,819.50	2,285.00	2,285.00	34,534.50
090 JALPA	38,518.00	-4,433.29	34,084.71	6,249.00	6,249.00	27,835.71
091 ALFAJAYUCAN	38,543.50	-6,118.33	32,425.17	1,992.50	1,992.50	30,432.67
	145,935.50	2,058.18	147,993.68	49,460.92	49,460.92	98,532.76

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
092 LA PALMA						
093 SAN ESTEBAN	45,386.50	-18,741.50	26,645.00	5,437.50	5,437.50	21,207.50
094 SAN MIGUEL	11,523.50	-2,988.50	8,535.00	0.00	0.00	8,535.00
095 TLACOLULA	19,579.50	-5,499.00	14,080.50	1,275.00	1,275.00	12,805.50
096 NICOLÁS FLORES	14,797.50	-2,354.00	12,443.50	3,581.00	3,581.00	8,862.50
097 LA MISIÓN	38,600.50	-10,100.50	28,500.00	3,084.00	3,084.00	25,416.00
098 JILIAPAN	29,138.50	-8,321.67	20,816.83	3,975.00	3,975.00	16,841.83
099 KUCHITLÁN	38,152.00	-8,069.50	30,082.50	6,985.00	6,985.00	23,097.50
100 SAN LORENZO	14,029.50	-3,165.33	10,864.17	3,056.50	3,056.50	7,807.67
101 KUCHITLÁN SAN SALVADOR	16,209.50	-809.50	15,400.00	4,711.50	4,711.50	10,688.50
102 PIEDRA HINCADA	23,246.50	-2,509.00	20,737.50	5,608.50	5,608.50	15,129.00
103 TLAXCALILLA	17,982.00	-3,458.50	14,523.50	4,618.00	4,618.00	9,905.50
104 CUATOLOL	42,453.50	1,880.41	44,333.91	9,347.87	9,347.87	34,986.04
105 SAN AGUSTÍN METZQUITLÁN	19,271.50	-1,880.00	17,391.50	3,320.50	3,320.50	14,071.00
106 SANTIAGO DE ANAYA	50,067.50	-3,173.59	46,893.91	12,738.41	12,738.41	34,155.50
107 SANTA TERESA	44,459.00	-4,432.59	40,026.41	12,105.85	12,105.85	27,920.56
108 XOCHIMILCO	43,872.00	-474.00	43,398.00	5,529.00	5,529.00	37,869.00
109 PISAFLORES	10,101.50	-1,880.00	8,221.50	705.50	705.50	7,516.00
110 TECOCOMULCO	34,278.50	-4,338.01	29,940.49	6,323.76	6,323.76	23,616.73
111 MECATLÁN	22,530.50	-1,144.17	21,386.33	6,352.00	6,352.00	15,034.33
112 ACATLÁN	42,099.00	-1,331.50	40,767.50	13,325.00	13,325.00	27,442.50
113 ALMOLOYA	49,878.00	-6,901.82	42,976.18	13,326.18	13,326.18	29,650.00
114 PAPANATLÁN	51,611.00	-5,272.98	46,338.02	17,240.52	17,240.52	29,097.50
115 HUAZALINGO	23,878.50	-1,480.11	22,398.39	1,581.39	1,581.39	20,817.00
116 SANTA CRUZ	44,259.50	-630.00	43,629.50	13,471.00	13,471.00	30,158.50
117 JALTOCAN	38,809.00	-5,564.50	33,244.50	5,653.50	5,653.50	27,591.00
118 SAN BARTOLO TUTOTEPEC	59,778.50	-3,784.00	55,994.50	12,474.50	12,474.50	43,520.00
119 XOCHICOATLÁN	50,503.50	-3,127.06	47,376.44	10,996.90	10,996.90	36,379.54
120 TLAHUELILPAN	45,240.00	-4,247.50	40,992.50	16,056.46	16,056.46	24,936.04
121 ORIZABITA	76,457.50	-9,947.60	66,509.90	22,310.09	22,310.09	44,199.81
122 YATIPAN	50,743.50	-4,314.03	46,429.47	5,390.97	5,390.97	41,038.50
123 TIZAYUCA	46,734.00	-189.50	46,544.50	13,127.28	13,127.28	33,417.22
124 TULANCINGO	90,851.50	1,995.00	92,846.50	26,246.50	26,246.50	66,600.00
125 SAN MIGUEL VINDHO	69,674.50	-2,992.50	66,682.00	20,534.50	20,534.50	46,147.50
126 SANTIAGO TLAUTLA	30,428.00	-2,546.96	27,881.04	3,757.50	3,757.50	24,123.54
127 BOMINTZHA	49,976.00	-4,338.00	45,638.00	12,991.00	12,991.00	32,647.00
128 APAN	58,163.00	-16,677.99	41,485.01	3,794.96	3,794.96	37,690.05
129 CHAPANTONGO	66,986.50	-12,200.27	54,786.23	11,026.21	11,026.21	43,760.02
130 HUEJUTLA	179,948.50	-6,511.62	173,436.88	4,554.73	4,554.73	168,882.15
131 TEHUETLÁN	103,174.00	-7,195.69	95,978.31	23,536.47	23,536.47	72,441.84
132 ZIMAPAN II	58,050.00	-3,137.00	54,913.00	10,064.00	10,064.00	44,849.00
	189,145.50	-1,431.38	187,714.12	83,420.89	83,420.89	104,293.23

COLEGIO DE BACH. LRES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
133 EL CID						
134 CAHUAZAS	50,573.50	-363.00	50,210.50	16,852.50	16,852.50	33,358.00
135 CARPINTEROS	12,600.50	-3,896.00	8,704.50	1,210.00	1,210.00	7,494.50
136 HUALULA	31,206.50	-4,383.87	26,822.63	2,455.13	2,455.13	24,367.50
137 ACOXCATLAN	34,006.00	-5,668.50	28,337.50	8,222.00	8,222.00	20,115.50
138 ATENGO	19,769.50	-1,246.50	18,523.00	4,379.50	4,379.50	14,143.50
139 HUASCA	33,815.50	-3,473.59	30,341.91	6,506.00	6,506.00	23,835.91
140 SAN CRISTOBAL	51,969.00	-2,605.47	49,363.53	14,554.53	14,554.53	34,809.00
141 SANTIAGO TEZONTLALE	25,621.50	1,207.42	26,828.92	10,658.88	10,658.88	16,170.04
142 DOXEY	45,107.00	-10,249.56	34,857.44	4,927.40	4,927.40	29,930.04
143 ACOYOTLA	46,782.00	-2,731.95	44,050.05	17,277.01	17,277.01	26,773.04
144 TOCTITLAN I	25,828.00	1,971.20	27,799.20	10,600.50	10,600.50	17,198.70
145 TLAHUELOMPA	12,731.00	-3,473.50	9,257.50	474.00	474.00	8,783.50
146 SANTA CATARINA	72,731.50	-3,571.55	69,159.95	15,165.45	15,165.45	53,994.50
147 TEXCACO	54,883.50	-15,156.00	39,727.50	4,629.00	4,629.00	35,098.50
148 JALAPA	9,260.00	-3,183.50	6,076.50	1,282.50	1,282.50	4,794.00
149 AGUAS BLANCAS	5,471.50	-1,485.50	3,986.00	0.00	0.00	3,986.00
150 CUATLIMAX	29,765.50	-1,725.50	28,040.00	3,422.00	3,422.00	24,618.00
151 TAMOYON I	13,772.00	-4,567.50	9,204.50	550.50	550.50	8,654.00
152 POLINTOTLA	14,220.50	-2,802.33	11,418.17	136.00	136.00	11,282.17
153 BOCUA	11,147.50	-2,404.00	8,743.50	2,253.50	2,253.50	6,490.00
154 OXELOCO	6,724.00	-2,292.50	4,431.50	0.00	0.00	4,431.50
155 ACATEPEC	25,531.50	-616.00	24,915.50	831.00	831.00	24,084.50
156 ACANOA	16,181.00	-1,140.44	15,040.56	2,085.50	2,085.50	12,955.06
157 EL RAYO	16,955.00	-3,311.50	13,643.50	497.50	497.50	13,146.00
158 HUEYAPITA	26,249.50	-7,293.00	18,956.50	1,979.50	1,979.50	16,977.00
159 HUITZILA	33,375.00	-3,487.50	29,887.50	1,654.50	1,654.50	28,233.00
160 SAN ILDEFONSO	60,108.50	-7,116.00	52,992.50	6,861.50	6,861.50	46,131.00
161 SAN MATEO	18,924.00	-784.00	18,140.00	2,456.50	2,456.50	15,683.50
162 SANTA MARÍA QUELITES	25,249.50	-4,638.50	20,611.00	4,155.00	4,155.00	16,456.00
163 SAN JUAN DE LAS FLORES	28,508.00	-6,101.28	22,406.72	3,026.19	3,026.19	19,380.53
164 SAN PABLO	10,444.00	-3,218.50	7,225.50	265.50	265.50	6,960.00
165 LA PROVIDENCIA	6,350.00	-1,910.00	4,440.00	0.00	0.00	4,440.00
166 COCHOTLA	304,823.00	-4,654.61	300,168.39	119,588.62	119,588.62	180,579.77
167 CHAPULHUACAN	27,935.50	-4,541.00	23,394.50	3,808.50	3,808.50	19,586.00
168 JULIÁN VILLAGRÁN	44,871.50	-7,676.46	37,195.04	3,915.50	3,915.50	33,279.54
169 SANTA MARÍA AMAJAC	64,453.00	-16,435.17	48,017.83	6,214.83	6,214.83	41,803.00
170 TLANALAPA	62,294.00	-10,668.80	51,625.20	4,467.69	4,467.69	47,157.51
171 MICHIMALOYA	44,127.00	-3,004.19	41,122.81	8,388.58	8,388.58	32,734.23
172 SANTO TOMAS	32,782.50	-7,007.56	25,774.94	6,673.40	6,673.40	19,101.54
173 TEPOJACO	51,974.00	-11,082.39	40,891.61	5,665.68	5,665.68	35,225.93
	54,773.00	3,187.58	57,960.58	11,337.00	11,337.00	46,623.58

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Junio de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
174 PROGRESO DE OBREGÓN						
175 TOHUACO II	255,254.00	1,296.56	256,550.56	122,386.53	122,386.53	134,164.03
176 SAN ANTONIO EL GRANDE	59,134.50	-8,953.00	50,181.50	0.00	0.00	50,181.50
177 LOLOTLA	21,115.50	-1,799.50	19,316.00	1,516.00	1,516.00	17,800.00
178 LA GARGANTILLA	18,539.00	-3,557.56	14,981.44	4,521.90	4,521.90	10,459.54
179 ATECOXCO	41,617.50	-8,170.00	33,447.50	2,851.50	2,851.50	30,596.00
180 HUEYAPA	26,865.00	-4,297.00	22,568.00	1,210.50	1,210.50	21,357.50
181 YAHUALICA	24,677.50	7,027.00	31,704.50	17,966.50	17,966.50	13,738.00
III. Total de Egresos (III = I + II)	37,087.00	-8,829.26	28,257.74	3,850.71	3,850.71	24,407.03
	1,145,544,348.00	182,914,355.50	1,328,458,703.50	636,929,314.21	622,802,643.20	691,529,389.29