

COLEGIO DE CHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO						
000 RAMO GENERAL	675,532,449.00	65,769,016.94	741,301,465.94	190,853,813.53	187,610,484.22	550,447,652.41
001 DIRECCIÓN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	26,620,179.50	-26,154,518.00	465,661.50	24,721.01	24,721.01	440,940.49
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	286,532.00	-8,931.00	277,601.00	7,130.70	7,130.70	270,470.30
004 DEPARTAMENTO RECURSOS FINANCIEROS	42,532.00	0.00	42,532.00	2,342.58	2,342.58	40,189.42
005 DEPARTAMENTO RECURSOS HUMANOS	372,053.00	0.00	372,053.00	41,468.56	41,468.56	330,584.44
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	586,700,442.50	15,349,179.00	602,049,621.50	120,313,789.76	117,275,058.17	481,735,831.74
007 DEPARTAMENTO ADQUISICIONES	7,448,623.00	182,851.70	7,631,474.70	678,335.71	567,613.41	6,953,138.99
008 DEPARTAMENTO TÉCNICO	166,153.00	0.00	166,153.00	4,660.00	4,660.00	161,493.00
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	158,699.50	-8,265.00	150,434.50	1,081.00	1,081.00	149,353.50
011 DIRECCIÓN DE PLANEACIÓN	28,680.50	0.00	28,680.50	0.00	0.00	28,680.50
012 SUBDIRECCIÓN DE PLANEACIÓN	87,371.00	3,960.00	91,331.00	7,207.00	7,207.00	84,124.00
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	35,457.00	1,500.00	36,957.00	1,035.50	1,035.50	35,921.50
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	30,721,531.00	9,860.00	30,731,391.00	21,322.45	12,214.29	30,710,068.55
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	23,210.00	0.00	23,210.00	0.00	0.00	23,210.00
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	2,338,924.00	0.00	2,338,924.00	117,148.46	117,148.46	2,221,775.54
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	7,533,155.00	3,480.00	7,536,635.00	1,146,593.96	1,146,593.96	6,390,041.04
020 DIRECCIÓN ACADÉMICA	38,049.50	0.00	38,049.50	2,070.00	2,070.00	35,979.50
021 SUBDIRECCIÓN ACADÉMICA	125,723.50	-4,320.00	121,403.50	14,356.82	6,357.00	107,046.68
022 DEPARTAMENTO PSICOPEDAGÓGICO	9,441.00	0.00	9,441.00	0.00	0.00	9,441.00
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	345,823.50	-1,740.00	344,083.50	650.03	650.03	343,433.47
024 DEPARTAMENTO DE DESARROLLO DOCENTE	677,300.00	8,769,212.80	9,446,512.80	1,200.33	1,200.33	9,445,312.47
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	888,142.00	3,260.00	891,402.00	2,161.50	2,161.50	889,240.50
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	763,566.50	0.00	763,566.50	0.00	0.00	763,566.50
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	1,315,017.00	-1,040.00	1,313,977.00	4,632.50	4,632.50	1,309,344.50
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	199,133.00	67,810,828.14	68,009,961.14	67,747,510.90	67,701,979.90	262,450.24
030 COORDINACIÓN DE ZONA I	11,219.00	0.00	11,219.00	0.00	0.00	11,219.00
031 COORDINACIÓN DE ZONA II	33,637.50	0.00	33,637.50	815.00	815.00	32,822.50
032 COORDINACIÓN DE ZONA III	46,396.50	-1.50	46,395.00	3,698.50	2,949.00	42,696.50
033 COORDINACIÓN DE ZONA IV	87,587.00	-194.17	87,392.83	8,080.10	6,935.60	79,312.73
034 COORDINACIÓN DE ZONA V	88,761.50	-48.00	88,713.50	2,063.00	1,649.00	86,650.50
035 COORDINACIÓN DE ZONA VI	42,119.00	-76.50	42,042.50	2,869.86	2,595.36	39,172.64
040 DEPARTAMENTO ASUNTOS JURÍDICOS	56,185.50	-2.76	56,182.74	2,844.74	2,645.66	53,338.00
041 ÓRGANO DE INTERNO DE CONTROL	165,236.50	0.00	165,236.50	1,000.00	1,000.00	164,236.50
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	50,963.50	0.00	50,963.50	0.00	0.00	50,963.50
050 CARDONAL	1,477,358.00	0.00	1,477,358.00	750.00	750.00	1,476,608.00
051 NOPALA	53,534.50	-1,356.67	52,177.83	5,515.58	5,066.07	46,662.25
052 TENANGO DE DORIA	68,288.00	-2,984.64	65,303.36	7,850.41	7,101.99	57,452.95
053 ZIMAPÁN	44,398.00	-1,457.77	42,940.23	3,852.23	3,318.82	39,088.00
054 TLANCHINOL	99,802.00	-2,180.01	97,621.99	15,757.49	14,970.08	81,864.50
	63,895.50	-1,736.73	62,158.77	9,632.77	9,363.68	52,526.00

COLEGIO DE CHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
055 TOLCAYUCA						
056 ZEMPOALA	50,111.50	415.00	50,526.50	11,161.50	10,412.00	39,365.00
057 CUAUTEPEC	109,688.00	-4,551.62	105,136.38	16,773.38	15,265.42	88,363.00
058 TECOZAUTLA	103,589.50	-5,027.47	98,562.03	11,919.03	11,549.02	86,643.00
059 SAN AGUSTÍN TLAXIACA	57,922.00	-2,586.75	55,335.25	6,013.58	5,414.83	49,321.67
060 CHILCUAUTLA	101,473.00	-3,046.98	98,426.02	12,279.97	11,730.96	86,146.05
061 TASQUILLO	57,438.50	-2,806.36	54,632.14	9,005.64	8,248.26	45,626.50
062 AHUATITLA	58,284.00	-2,082.53	56,201.47	8,084.47	6,738.48	48,117.00
063 FRANCISCO I. MADERO	50,761.00	-7,402.30	43,358.70	1,123.19	748.79	42,235.51
064 MINERAL DE LA REFORMA	94,226.50	-4,703.00	89,523.50	12,220.00	11,470.50	77,303.50
065 EMILIANO ZAPATA	124,022.00	-5,341.28	118,680.72	20,366.59	18,858.63	98,314.13
066 HUICHAPAN	73,110.00	-2,151.94	70,958.06	12,662.06	11,863.04	58,296.00
067 TIANGUISTENGO	101,045.00	-7,879.00	93,166.00	12,065.38	11,268.82	81,100.62
068 TULA DE ALLENDE	20,451.00	969.92	21,420.92	3,971.42	3,579.78	17,449.50
069 ATOTONILCO DE TULA	101,874.00	-8,895.20	92,978.80	8,409.55	8,135.05	84,569.25
070 ZAPOTLÁN	61,384.00	-5,577.62	55,806.38	6,019.11	5,124.61	49,787.27
071 DURANGO	45,549.00	-2,349.23	43,199.77	5,783.20	5,423.66	37,416.57
072 LAS PIEDRAS	42,648.50	0.00	42,648.50	736.00	736.00	41,912.50
073 SANTA MARÍA MACUA	34,764.50	2,002.00	36,766.50	4,469.00	4,469.00	32,297.50
074 TEPEAPULCO	34,762.50	0.00	34,762.50	787.50	787.50	33,975.00
075 CIENEGUILLA	88,662.50	-1,449.00	87,213.50	13,170.00	12,420.50	74,043.50
076 CHANTASCO	23,446.50	0.00	23,446.50	1,113.00	1,113.00	22,333.50
077 GUNDHÓ	24,860.50	1,151.50	26,012.00	3,072.00	3,072.00	22,940.00
078 ACTOPAN	10,776.00	0.00	10,776.00	318.00	318.00	10,458.00
079 LOS OTATES	108,038.50	-9,023.03	99,015.47	8,447.57	7,009.57	90,567.90
080 MINERAL DEL CHICO	48,051.50	-5,300.00	42,751.50	5,052.50	5,052.50	37,699.00
081 SAN JUAN AHUEUECO	31,981.50	0.00	31,981.50	2,427.00	2,427.00	29,554.50
082 IXTACZOQUICO	26,641.50	0.00	26,641.50	2,068.00	2,068.00	24,573.50
083 HUIITEPEC	24,750.00	0.00	24,750.00	954.50	954.50	23,795.50
084 KOCHIATIPAN	19,962.00	317.00	20,279.00	2,312.00	2,312.00	17,967.00
085 ACAPA	48,035.50	-4,529.00	43,506.50	1,454.50	1,454.50	42,052.00
086 JUÁREZ HIDALGO	16,300.00	924.00	17,224.00	1,176.00	1,176.00	16,048.00
087 TÉLLEZ	27,640.50	0.00	27,640.50	1,296.50	1,296.50	26,344.00
088 CHALAHUITE	68,061.50	-7,607.23	60,454.27	2,913.77	2,746.18	57,540.50
089 EL IXTLE	43,764.00	0.00	43,764.00	1,485.50	1,485.50	42,278.50
090 JALPA	38,518.00	0.00	38,518.00	732.00	732.00	37,786.00
091 ALFAJAYUCAN	38,543.50	0.00	38,543.50	401.00	401.00	38,142.50
092 LA PALMA	145,935.50	1,944.84	147,880.34	24,488.46	24,090.18	123,391.88
093 SAN ESTEBAN	45,386.50	-5,569.15	39,817.35	417.00	417.00	39,400.35
094 SAN MIGUEL	11,523.50	0.00	11,523.50	0.00	0.00	11,523.50
095 TLACOLULA	19,579.50	0.00	19,579.50	357.50	357.50	19,222.00
	14,797.50	0.00	14,797.50	928.50	928.50	13,869.00

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 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2022
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Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
096 NICOLÁS FLORES	38,600.50	0.00	38,600.50	1,626.50	1,626.50	36,974.00
097 LA MISIÓN	29,138.50	-4,250.00	24,888.50	0.00	0.00	24,888.50
098 JULIAPAN	38,152.00	0.00	38,152.00	4,062.00	4,062.00	34,090.00
099 KUCHITLÁN	14,029.50	0.00	14,029.50	1,524.00	1,524.00	12,505.50
100 SAN LORENZO	16,209.50	155.50	16,365.00	2,563.00	2,563.00	13,802.00
101 KUCHITLÁN SAN SALVADOR	23,246.50	-1,731.00	21,515.50	2,196.00	2,196.00	19,319.50
102 PIEDRA HINCADA	17,982.00	-1,145.00	16,837.00	1,957.00	1,957.00	14,880.00
103 TLAXCALILLA	42,453.50	78.21	42,531.71	2,694.71	2,420.14	39,837.00
104 CUATOLOL	19,271.50	0.00	19,271.50	1,602.00	1,602.00	17,669.50
105 SAN AGUSTÍN METZQUITILÁN	50,067.50	-133.74	49,933.76	5,224.76	4,949.84	44,709.00
106 SANTIAGO DE ANAYA	44,459.00	-3,659.13	40,799.87	5,793.37	5,660.58	35,006.50
107 SANTA TERESA	43,872.00	407.50	44,279.50	2,342.00	2,342.00	41,937.50
108 XOCHIMILCO	10,101.50	0.00	10,101.50	129.00	129.00	9,972.50
109 PISAFLORES	34,278.50	-3,244.13	31,034.37	2,921.37	2,774.08	28,113.00
110 TECOCOMULCO	22,530.50	-151.50	22,379.00	3,679.00	3,679.00	18,700.00
111 MECATLÁN	42,099.00	-428.50	41,670.50	5,627.00	5,627.00	36,043.50
112 ACATLAN	49,878.00	-3,928.66	45,949.34	3,853.34	3,455.06	42,096.00
113 ALMOLOYA	51,611.00	-4,567.24	47,043.76	6,751.76	6,003.34	40,292.00
114 PAPATLATLA	23,878.50	81.66	23,960.16	865.66	717.94	23,094.50
115 HUAZALINGO	44,259.50	-5,956.00	38,303.50	114.00	114.00	38,189.50
116 SANTA CRUZ	38,809.00	-3,123.50	35,685.50	2,155.00	2,155.00	33,530.50
117 JALTOCAN	59,778.50	-1,943.50	57,835.00	5,187.00	5,187.00	52,648.00
118 SAN BARTOLO TUTOTEPEC	50,503.50	-3,237.47	47,266.03	6,427.03	6,142.02	40,839.00
119 XOCHICOATLÁN	45,240.00	-44.28	45,195.72	6,029.22	5,908.48	39,166.50
120 TLAHUELILPAN	76,457.50	-5,258.59	71,198.91	9,483.72	8,734.22	61,715.19
121 ORIZABITA	50,743.50	-7,677.87	43,065.63	1,688.63	1,521.92	41,377.00
122 YATIPAN	46,734.00	0.00	46,734.00	6,558.17	6,558.17	40,175.83
123 TIZAYUCA	90,851.50	-2,518.00	88,333.50	13,405.50	13,405.50	74,928.00
124 TULANCINGO	69,674.50	-2,835.00	66,839.50	8,288.50	7,339.50	58,551.00
125 SAN MIGUEL VINDHO	30,428.00	177.99	30,605.99	1,716.99	1,231.16	28,889.00
126 SANTIAGO TLAUHLA	49,976.00	-2,101.50	47,874.50	5,979.50	5,705.00	41,895.00
127 BOMINTZHA	58,163.00	107.87	58,270.87	1,333.87	1,169.18	56,937.00
128 APAN	66,986.50	-7,674.48	59,312.02	2,925.52	2,697.01	56,386.50
129 CHAPANTONGO	179,948.50	-2,400.34	177,548.16	2,831.16	2,668.94	174,717.00
130 HUEJUTLA	103,174.00	-5,129.86	98,044.14	9,857.50	8,908.50	88,186.64
131 TEHUETLAN	58,050.00	385.50	58,435.50	5,053.50	5,053.50	53,382.00
132 ZIMAPAN II	189,145.50	112.53	189,258.03	40,570.84	40,171.33	148,687.19
133 EL CID	50,573.50	-2,528.50	48,045.00	6,165.00	6,165.00	41,880.00
134 CAHUAZAS	12,600.50	0.00	12,600.50	577.50	577.50	12,023.00
135 CARPINTEROS	31,206.50	70.71	31,277.21	1,358.71	1,221.64	29,918.50
136 HUALULA	34,006.00	0.00	34,006.00	3,014.50	3,014.50	30,991.50

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(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
137 ACOXCATLAN	19,769.50	9.50	19,779.00	1,992.00	1,992.00	17,787.00
138 ATENGO	33,815.50	-3,466.00	30,349.50	4,034.00	4,034.00	26,315.50
139 HUASCA	51,969.00	-3,156.84	48,812.16	5,122.16	4,884.94	43,927.22
140 SAN CRISTOBAL	25,621.50	5.73	25,627.23	1,494.23	1,251.82	24,375.41
141 SANTIAGO TEZONTLALÉ	45,107.00	-3,805.63	41,301.37	1,444.87	1,312.08	39,989.29
142 DOXEY	46,782.00	1,340.53	48,122.53	7,459.03	7,259.52	40,863.01
143 ACOYOTLA	25,828.00	612.50	26,440.50	4,034.50	4,034.50	22,406.00
144 TOCTITLAN I	12,731.00	0.00	12,731.00	205.00	205.00	12,526.00
145 TLAHUELOMPA	72,731.50	164.46	72,895.96	7,107.46	6,945.64	65,950.32
146 SANTA CATARINA	54,883.50	0.00	54,883.50	3,507.00	3,507.00	51,376.50
147 TEXCACO	9,260.00	0.00	9,260.00	344.50	344.50	8,915.50
148 JALAPA	5,471.50	0.00	5,471.50	0.00	0.00	5,471.50
149 AGUAS BLANCAS	29,765.50	0.00	29,765.50	1,169.50	1,169.50	28,596.00
150 CUATLIMAX	13,772.00	0.00	13,772.00	249.00	249.00	13,523.00
151 TAMOYON I	14,220.50	0.00	14,220.50	57.00	57.00	14,163.50
152 POLINTOTLA	11,147.50	214.50	11,362.00	570.50	570.50	10,791.50
153 BOCUA	6,724.00	0.00	6,724.00	0.00	0.00	6,724.00
154 OXELOCO	25,531.50	0.00	25,531.50	141.00	141.00	25,390.50
155 ACATEPEC	16,181.00	19.50	16,200.50	1,397.50	1,397.50	14,803.00
156 ACANOA	16,955.00	-225.00	16,730.00	131.00	131.00	16,599.00
157 EL RAYO	26,249.50	0.00	26,249.50	1,086.00	1,086.00	25,163.50
158 HUEYAPITA	33,375.00	0.00	33,375.00	1,042.00	1,042.00	32,333.00
159 HUITZILA	60,108.50	114.00	60,222.50	3,235.50	2,836.00	56,987.00
160 SAN ILDEFONSO	18,924.00	0.00	18,924.00	1,562.50	1,562.50	17,361.50
161 SAN MATEO	25,249.50	851.00	26,100.50	2,996.00	2,996.00	23,104.50
162 SANTA MARÍA QUELITES	28,508.00	145.23	28,653.23	1,644.23	1,433.12	27,009.00
163 SAN JUAN DE LAS FLORES	10,444.00	0.00	10,444.00	221.50	221.50	10,222.50
164 SAN PABLO	6,350.00	0.00	6,350.00	0.00	0.00	6,350.00
165 LA PROVIDENCIA	304,823.00	0.00	304,823.00	60,068.75	60,068.75	244,754.25
166 COCHOTLA	27,935.50	0.00	27,935.50	1,881.00	1,881.00	26,054.50
167 CHAPULHUACAN	44,871.50	0.00	44,871.50	2,440.50	2,440.50	42,431.00
168 JULIÁN VILLAGRÁN	64,453.00	-2,412.94	62,040.06	3,944.06	3,790.54	58,249.52
169 SANTA MARÍA AMAJAC	62,294.00	90.93	62,384.93	2,782.93	2,625.62	59,759.31
170 TLANALAPA	44,127.00	247.23	44,374.23	5,077.23	4,704.32	39,670.91
171 MICHIMALOYA	32,782.50	-2.13	32,780.37	2,641.37	2,508.58	30,271.79
172 SANTO TOMAS	51,974.00	-3,244.00	48,730.00	1,733.83	1,733.83	46,996.17
173 TEPOJACO	54,773.00	213.00	54,986.00	4,332.00	3,582.50	50,654.00
174 PROGRESO DE OBREGÓN	255,254.00	3,164.92	258,418.92	61,241.42	60,992.61	197,426.31
175 TOHUACO II	59,134.50	-5,871.00	53,263.50	0.00	0.00	53,263.50
176 SAN ANTONIO EL GRANDE	21,115.50	0.00	21,115.50	866.00	866.00	20,249.50
177 LOLOTLA	18,539.00	-2.13	18,536.87	2,235.87	2,103.08	16,433.79

COLEGIO DE CHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
178 LA GARGANTILLA	41,617.50	-2,857.50	38,760.00	1,485.50	1,485.50	37,274.50
179 ATECOXCO	26,865.00	0.00	26,865.00	714.00	714.00	26,151.00
180 HUEYAPA	24,677.50	5,677.00	30,354.50	8,909.00	8,909.00	21,445.50
181 YAHUALICA	37,087.00	155.94	37,242.94	2,493.94	2,334.78	34,749.00
II. GASTO ETIQUETADO	470,011,899.00	15,349,179.00	485,361,078.00	105,280,043.73	104,128,246.00	380,081,034.27
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	459,496.50	6,165.00	465,661.50	24,721.01	24,721.01	440,940.49
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	286,532.00	-8,931.00	277,601.00	7,130.70	7,130.70	270,470.30
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	42,532.00	0.00	42,532.00	2,342.59	2,342.59	40,189.41
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,053.00	0.00	372,053.00	41,468.56	41,468.56	330,584.44
005 DEPARTAMENTO RECURSOS HUMANOS	437,888,520.50	15,349,179.00	453,237,699.50	102,450,618.07	101,496,747.80	350,787,081.43
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	7,448,623.00	182,851.70	7,631,474.70	678,335.63	574,283.34	6,953,139.07
007 DEPARTAMENTO ADQUISICIONES	166,153.00	0.00	166,153.00	4,660.00	4,660.00	161,493.00
008 DEPARTAMENTO TÉCNICO	158,699.50	-8,265.00	150,434.50	1,081.00	1,081.00	149,353.50
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	28,680.50	0.00	28,680.50	0.00	0.00	28,680.50
011 DIRECCIÓN DE PLANEACIÓN	87,371.00	3,960.00	91,331.00	7,206.99	7,206.99	84,124.01
012 SUBDIRECCIÓN DE PLANEACIÓN	35,457.00	1,500.00	36,957.00	1,035.50	1,035.50	35,921.50
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	173,586.00	9,860.00	183,446.00	11,955.14	2,847.00	171,490.86
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	23,210.00	0.00	23,210.00	0.00	0.00	23,210.00
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,338,924.00	0.00	2,338,924.00	117,148.47	117,148.47	2,221,775.53
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,533,155.00	3,480.00	7,536,635.00	1,146,593.96	1,146,593.96	6,390,041.04
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	38,049.50	0.00	38,049.50	2,070.00	2,070.00	35,979.50
020 DIRECCIÓN ACADÉMICA	125,723.50	-4,320.00	121,403.50	14,356.82	6,356.99	107,046.68
021 SUBDIRECCIÓN ACADÉMICA	9,441.00	0.00	9,441.00	0.00	0.00	9,441.00
022 DEPARTAMENTO PSICOPEDAGÓGICO	345,823.50	-1,740.00	344,083.50	650.04	650.04	343,433.46
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	677,300.00	-480.00	676,820.00	1,200.34	1,200.34	675,619.66
024 DEPARTAMENTO DE DESARROLLO DOCENTE	888,142.00	3,260.00	891,402.00	2,161.49	2,161.49	889,240.51
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	763,566.50	0.00	763,566.50	0.00	0.00	763,566.50
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	1,315,017.00	-1,040.00	1,313,977.00	4,632.50	4,632.50	1,309,344.50
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	199,133.00	0.00	199,133.00	46,281.00	750.00	152,852.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	11,219.00	0.00	11,219.00	0.00	0.00	11,219.00
030 COORDINACIÓN DE ZONA I	33,637.50	0.00	33,637.50	815.00	815.00	32,822.50
031 COORDINACIÓN DE ZONA II	46,396.50	-1.50	46,395.00	3,698.50	2,949.00	42,696.50
032 COORDINACIÓN DE ZONA III	87,587.00	-194.17	87,392.83	8,080.10	6,935.60	79,312.73
033 COORDINACIÓN DE ZONA IV	88,761.50	-48.00	88,713.50	2,063.00	1,649.00	86,650.50
034 COORDINACIÓN DE ZONA V	42,119.00	-76.50	42,042.50	2,869.86	2,595.36	39,172.64
035 COORDINACIÓN DE ZONA VI	56,185.50	-2.76	56,182.74	2,844.74	2,645.66	53,338.00
040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,236.50	0.00	165,236.50	1,000.00	1,000.00	164,236.50
041 ÓRGANO DE INTERNO DE CONTROL	50,963.50	0.00	50,963.50	0.00	0.00	50,963.50
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,477,358.00	0.00	1,477,358.00	750.00	750.00	1,476,608.00
050 CARDONAL	53,534.50	-1,356.67	52,177.83	5,515.56	5,066.06	46,662.27

COLEGIO DE CHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
051 NOPALA	68,288.00	-2,984.64	65,303.36	7,850.41	7,101.99	57,452.95
052 TENANGO DE DORIA	44,398.00	-1,457.77	42,940.23	3,852.20	3,318.80	39,088.03
053 ZIMAPÁN	99,802.00	-2,180.01	97,621.99	15,757.49	14,970.08	81,864.50
054 TLANCHINOL	63,895.50	-1,736.73	62,158.77	9,632.74	9,363.66	52,526.03
055 TOLCAYUCA	50,111.50	415.00	50,526.50	11,161.50	10,412.00	39,365.00
056 ZEMPOALA	109,688.00	-4,551.62	105,136.38	16,773.38	15,265.42	88,363.00
057 CUAUTEPEC	103,589.50	-5,027.47	98,562.03	11,919.00	11,549.00	86,643.03
058 TECOZAUTLA	57,922.00	-2,586.75	55,335.25	6,013.58	5,414.83	49,321.67
059 SAN AGUSTÍN TLAXIACA	101,473.00	-3,046.98	98,426.02	12,279.94	11,730.94	86,146.08
060 CHILCUAUTLA	57,438.50	-2,806.36	54,632.14	9,005.64	8,248.26	45,626.50
061 TASQUILLO	58,284.00	-2,082.53	56,201.47	8,084.44	6,738.46	48,117.03
062 AHUATITLA	50,761.00	-7,402.30	43,358.70	1,123.20	748.80	42,235.50
063 FRANCISCO I. MADERO	94,226.50	-4,703.00	89,523.50	12,220.00	11,470.50	77,303.50
064 MINERAL DE LA REFORMA	124,022.00	-5,341.28	118,680.72	20,366.58	18,858.62	98,314.14
065 EMILIANO ZAPATA	73,110.00	-2,151.94	70,958.06	12,662.06	11,863.04	58,296.00
066 HUICHAPAN	101,045.00	-7,879.00	93,166.00	12,065.37	11,268.81	81,100.63
067 TIANGUISTENGO	20,451.00	969.92	21,420.92	3,971.42	3,579.78	17,449.50
068 TULA DE ALLENDE	101,874.00	-8,895.20	92,978.80	8,409.53	8,135.03	84,569.27
069 ATOTONILCO DE TULA	61,384.00	-5,577.62	55,806.38	6,019.10	5,124.60	49,787.28
070 ZAPOTLÁN	45,549.00	-2,349.23	43,199.77	5,783.16	5,423.63	37,416.61
071 DURANGO	42,648.50	0.00	42,648.50	736.00	736.00	41,912.50
072 LAS PIEDRAS	34,764.50	2,002.00	36,766.50	4,469.00	4,469.00	32,297.50
073 SANTA MARÍA MACUA	34,762.50	0.00	34,762.50	787.50	787.50	33,975.00
074 TEPEAPULCO	88,662.50	-1,449.00	87,213.50	13,170.00	12,420.50	74,043.50
075 CIENEGUILLA	23,446.50	0.00	23,446.50	1,113.00	1,113.00	22,333.50
076 CHANTASCO	24,860.50	1,151.50	26,012.00	3,072.00	3,072.00	22,940.00
077 GUNDHÓ	10,776.00	0.00	10,776.00	318.00	318.00	10,458.00
078 ACTOPAN	108,038.50	-9,023.03	99,015.47	8,447.56	7,009.56	90,567.91
079 LOS OTATES	48,051.50	-5,300.00	42,751.50	5,052.50	5,052.50	37,699.00
080 MINERAL DEL CHICO	31,981.50	0.00	31,981.50	2,427.00	2,427.00	29,554.50
081 SAN JUAN AHUEUECO	26,641.50	0.00	26,641.50	2,068.00	2,068.00	24,573.50
082 IXTACZOQUICO	24,750.00	0.00	24,750.00	954.50	954.50	23,795.50
083 HUISTEPEC	19,962.00	317.00	20,279.00	2,312.00	2,312.00	17,967.00
084 XOCHILATIPAN	48,035.50	-4,529.00	43,506.50	1,454.50	1,454.50	42,052.00
085 ACAPA	16,300.00	924.00	17,224.00	1,176.00	1,176.00	16,048.00
086 JUÁREZ HIDALGO	27,640.50	0.00	27,640.50	1,296.50	1,296.50	26,344.00
087 TÉLLEZ	68,061.50	-7,607.23	60,454.27	2,913.74	2,746.16	57,540.53
088 CHALAHUITE	43,764.00	0.00	43,764.00	1,485.50	1,485.50	42,278.50
089 EL IXTLE	38,518.00	0.00	38,518.00	732.00	732.00	37,786.00
090 JALPA	38,543.50	0.00	38,543.50	401.00	401.00	38,142.50
091 ALFAJAYUCAN	145,935.50	1,944.84	147,880.34	24,488.46	24,090.18	123,391.88

COLEGIO DE CHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
092 LA PALMA	45,386.50	-5,569.15	39,817.35	417.00	417.00	39,400.35
093 SAN ESTEBAN	11,523.50	0.00	11,523.50	0.00	0.00	11,523.50
094 SAN MIGUEL	19,579.50	0.00	19,579.50	357.50	357.50	19,222.00
095 TLACOLULA	14,797.50	0.00	14,797.50	928.50	928.50	13,869.00
096 NICOLÁS FLORES	38,600.50	0.00	38,600.50	1,626.50	1,626.50	36,974.00
097 LA MISIÓN	29,138.50	-4,250.00	24,888.50	0.00	0.00	24,888.50
098 JILIAPAN	38,152.00	0.00	38,152.00	4,062.00	4,062.00	34,090.00
099 XUCHITLÁN	14,029.50	0.00	14,029.50	1,524.00	1,524.00	12,505.50
100 SAN LORENZO	16,209.50	155.50	16,365.00	2,563.00	2,563.00	13,802.00
101 XUCHITLÁN SAN SALVADOR	23,246.50	-1,731.00	21,515.50	2,196.00	2,196.00	19,319.50
102 PIEDRA HINCADA	17,982.00	-1,145.00	16,837.00	1,957.00	1,957.00	14,880.00
103 TLAXCALILLA	42,453.50	78.21	42,531.71	2,694.68	2,420.12	39,837.03
104 CUATOLOL	19,271.50	0.00	19,271.50	1,602.00	1,602.00	17,669.50
105 SAN AGUSTÍN METZQUITILÁN	50,067.50	-133.74	49,933.76	5,224.76	4,949.84	44,709.00
106 SANTIAGO DE ANAYA	44,459.00	-3,659.13	40,799.87	5,793.34	5,660.56	35,006.53
107 SANTA TERESA	43,872.00	407.50	44,279.50	2,342.00	2,342.00	41,937.50
108 XOCHIMILCO	10,101.50	0.00	10,101.50	129.00	129.00	9,972.50
109 PISAFLORES	34,278.50	-3,244.13	31,034.37	2,921.34	2,774.06	28,113.03
110 TECOCOMULCO	22,530.50	-151.50	22,379.00	3,679.00	3,679.00	18,700.00
111 MECATLÁN	42,099.00	-428.50	41,670.50	5,627.00	5,627.00	36,043.50
112 ACATLAN	49,878.00	-3,928.66	45,949.34	3,853.34	3,455.06	42,096.00
113 ALMOLOYA	51,611.00	-4,567.24	47,043.76	6,751.76	6,003.34	40,292.00
114 PAPATLATLA	23,878.50	81.66	23,960.16	865.66	717.94	23,094.50
115 HUAZALINGO	44,259.50	-5,956.00	38,303.50	114.00	114.00	38,189.50
116 SANTA CRUZ	38,809.00	-3,123.50	35,685.50	2,155.00	2,155.00	33,530.50
117 JALTOCAN	59,778.50	-1,943.50	57,835.00	5,187.00	5,187.00	52,648.00
118 SAN BARTOLO TUTOTEPEC	50,503.50	-3,237.47	47,266.03	6,427.00	6,142.00	40,839.03
119 XOCHICOATLÁN	45,240.00	-44.28	45,195.72	6,029.19	5,908.46	39,166.53
120 TLAHUELILPAN	76,457.50	-5,258.59	71,198.91	9,483.71	8,734.21	61,715.20
121 ORIZABITA	50,743.50	-7,677.87	43,065.63	1,688.63	1,521.92	41,377.00
122 YATIPAN	46,734.00	0.00	46,734.00	6,558.14	6,558.14	40,175.86
123 TIZAYUCA	90,851.50	-2,518.00	88,333.50	13,405.50	13,405.50	74,928.00
124 TULANCINGO	69,674.50	-2,835.00	66,839.50	8,288.50	7,339.50	58,551.00
125 SAN MIGUEL VINDHO	30,428.00	177.99	30,605.99	1,716.96	1,231.14	28,889.03
126 SANTIAGO TLAUTLA	49,976.00	-2,101.50	47,874.50	5,979.50	5,705.00	41,895.00
127 BOMINTZHA	58,163.00	107.87	58,270.87	1,333.84	1,169.16	56,937.03
128 APAN	66,986.50	-7,674.48	59,312.02	2,925.50	2,697.00	56,386.52
129 CHAPANTONGO	179,948.50	-2,400.34	177,548.16	2,831.16	2,668.94	174,717.00
130 HUEJUTLA	103,174.00	-5,129.86	98,044.14	9,857.50	8,908.50	88,186.64
131 TEHUETLAN	58,050.00	385.50	58,435.50	5,053.50	5,053.50	53,382.00
132 ZIMAPAN II	189,145.50	112.53	189,258.03	40,570.82	40,171.31	148,687.21

COLEGIO DE CHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
133 EL CID						
134 CAHUAZAS	50,573.50	-2,528.50	48,045.00	6,165.00	6,165.00	41,880.00
135 CARPINTEROS	12,600.50	0.00	12,600.50	577.50	577.50	12,023.00
136 HUALULA	31,206.50	70.71	31,277.21	1,358.71	1,221.64	29,918.50
137 ACOXCATLAN	34,006.00	0.00	34,006.00	3,014.50	3,014.50	30,991.50
138 ATENGO	19,769.50	9.50	19,779.00	1,992.00	1,992.00	17,787.00
139 HUASCA	33,815.50	-3,466.00	30,349.50	4,034.00	4,034.00	26,315.50
140 SAN CRISTOBAL	51,969.00	-3,156.84	48,812.16	5,122.16	4,884.94	43,690.00
141 SANTIAGO TEZONTLALE	25,621.50	5.73	25,627.23	1,494.20	1,251.80	24,133.03
142 DOXEY	45,107.00	-3,805.63	41,301.37	1,444.84	1,312.06	39,856.53
143 ACOYOTLA	46,782.00	1,340.53	48,122.53	7,459.00	7,259.50	40,663.53
144 TOCTITLAN I	25,828.00	612.50	26,440.50	4,034.50	4,034.50	22,406.00
145 TLAHUELOMPA	12,731.00	0.00	12,731.00	205.00	205.00	12,526.00
146 SANTA CATARINA	72,731.50	164.46	72,895.96	7,107.46	6,945.64	65,788.50
147 TEXCACO	54,883.50	0.00	54,883.50	3,507.00	3,507.00	51,376.50
148 JALAPA	9,260.00	0.00	9,260.00	344.50	344.50	8,915.50
149 AGUAS BLANCAS	5,471.50	0.00	5,471.50	0.00	0.00	5,471.50
150 CUATLIMAX	29,765.50	0.00	29,765.50	1,169.50	1,169.50	28,596.00
151 TAMOYON I	13,772.00	0.00	13,772.00	249.00	249.00	13,523.00
152 POLINTOTLA	14,220.50	0.00	14,220.50	57.00	57.00	14,163.50
153 BOCUA	11,147.50	214.50	11,362.00	570.50	570.50	10,791.50
154 OXELOCO	6,724.00	0.00	6,724.00	0.00	0.00	6,724.00
155 ACATEPEC	25,531.50	0.00	25,531.50	141.00	141.00	25,390.50
156 ACANOA	16,181.00	19.50	16,200.50	1,397.50	1,397.50	14,803.00
157 EL RAYO	16,955.00	-225.00	16,730.00	131.00	131.00	16,599.00
158 HUEYAPITA	26,249.50	0.00	26,249.50	1,086.00	1,086.00	25,163.50
159 HUITZILA	33,375.00	0.00	33,375.00	1,042.00	1,042.00	32,333.00
160 SAN ILDEFONSO	60,108.50	114.00	60,222.50	3,235.50	2,836.00	56,987.00
161 SAN MATEO	18,924.00	0.00	18,924.00	1,562.50	1,562.50	17,361.50
162 SANTA MARÍA QUELITES	25,249.50	851.00	26,100.50	2,996.00	2,996.00	23,104.50
163 SAN JUAN DE LAS FLORES	28,508.00	145.23	28,653.23	1,644.21	1,433.11	27,009.02
164 SAN PABLO	10,444.00	0.00	10,444.00	221.50	221.50	10,222.50
165 LA PROVIDENCIA	6,350.00	0.00	6,350.00	0.00	0.00	6,350.00
166 COCHOTLA	304,823.00	0.00	304,823.00	60,068.74	60,068.74	244,754.26
167 CHAPULHUACAN	27,935.50	0.00	27,935.50	1,881.00	1,881.00	26,054.50
168 JULIÁN VILLAGRÁN	44,871.50	0.00	44,871.50	2,440.50	2,440.50	42,431.00
169 SANTA MARÍA AMAJAC	64,453.00	-2,412.94	62,040.06	3,944.06	3,790.54	58,096.00
170 TLANALAPA	62,294.00	90.93	62,384.93	2,782.93	2,625.62	59,602.00
171 MICHIMALOYA	44,127.00	247.23	44,374.23	5,077.20	4,704.30	39,297.03
172 SANTO TOMAS	32,782.50	-2.13	32,780.37	2,641.34	2,508.56	30,139.03
173 TEPOJACO	51,974.00	-3,244.00	48,730.00	1,733.82	1,733.82	46,996.18
	54,773.00	213.00	54,986.00	4,332.00	3,582.50	50,654.00

COLEGIO D ACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
174 PROGRESO DE OBREGÓN	255,254.00	3,164.92	258,418.92	61,241.40	60,992.60	197,177.52
175 TOHUACO II	59,134.50	-5,871.00	53,263.50	0.00	0.00	53,263.50
176 SAN ANTONIO EL GRANDE	21,115.50	0.00	21,115.50	866.00	866.00	20,249.50
177 LOLOTLA	18,539.00	-2.13	18,536.87	2,235.84	2,103.06	16,301.03
178 LA GARGANTILLA	41,617.50	-2,857.50	38,760.00	1,485.50	1,485.50	37,274.50
179 ATECOXCO	26,865.00	0.00	26,865.00	714.00	714.00	26,151.00
180 HUEYAPA	24,677.50	5,677.00	30,354.50	8,909.00	8,909.00	21,445.50
181 YAHUALICA	37,087.00	155.94	37,242.94	2,493.92	2,334.76	34,749.02
III. Total de Egresos (III = I + II)	1,145,544,348.00	81,118,195.94	1,226,662,543.94	296,133,857.26	291,738,730.22	930,528,686.68