

Cuenta Pública 2021
Colegio de Bachilleres del Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2021
(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	701,499,970.00	137,881,753.31	839,381,723.31	810,731,951.92	789,599,094.99	28,649,771.39
2112.54.001 DIRECCIÓN GENERAL	88,139,380.00	-87,724,116.54	415,263.46	414,616.69	414,616.69	646.77
2112.54.002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	399,581.00	-293,809.88	105,771.12	105,771.12	105,771.12	0.00
2112.54.003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	49,604.50	-18,297.38	31,307.12	31,307.12	31,307.12	0.00
2112.54.004 DEPARTAMENTO RECURSOS FINANCIEROS	372,048.50	-30,195.68	341,852.82	341,852.80	238,597.80	0.02
2112.54.005 DEPARTAMENTO RECURSOS HUMANOS	550,849,500.00	50,050,443.55	600,899,943.55	589,955,166.03	573,612,621.88	10,944,777.52
2112.54.006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	7,448,620.00	2,616,935.39	10,065,555.39	10,065,555.31	7,779,078.43	0.08
2112.54.007 DEPARTAMENTO ADQUISICIONES	166,237.50	-1,432.25	164,805.25	164,805.25	164,805.25	0.00
2112.54.008 DEPARTAMENTO TÉCNICO	158,700.00	-66,480.19	92,219.81	92,219.79	92,219.79	0.02
2112.54.009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	27,485.00	1,909.83	29,394.83	29,394.81	29,394.81	0.02
2112.54.011 DIRECCIÓN DE PLANEACIÓN	87,834.00	8,632.69	96,466.69	96,466.69	96,466.69	0.00
2112.54.012 SUBDIRECCIÓN DE PLANEACIÓN	35,451.50	3,217.64	38,669.14	38,669.13	38,669.13	0.01
2112.54.013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	31,076,527.00	2,084,390.23	33,160,917.23	16,506,108.94	14,447,055.83	16,654,808.29
2112.54.014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	23,212.50	3,593.34	26,805.84	26,805.83	26,805.83	0.01
2112.54.015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,219,322.50	-230,484.00	1,988,838.50	1,988,838.50	1,988,838.50	0.00
2112.54.016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,175,231.00	302,260.26	7,477,491.26	7,475,139.36	7,417,256.96	2,351.90
2112.54.017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	38,049.50	-12,792.01	25,257.49	25,257.49	25,257.49	0.00
2112.54.020 DIRECCIÓN ACADÉMICA	125,723.50	-61,378.83	64,344.67	64,344.67	61,764.17	0.00
2112.54.021 SUBDIRECCIÓN ACADÉMICA	9,441.50	3,869.98	13,311.48	13,311.48	13,311.48	0.00
2112.54.022 DEPARTAMENTO PSICOPEDAGÓGICO	221,398.50	-10,472.95	210,925.55	210,925.55	210,925.55	0.00
2112.54.023 DEPARTAMENTO SERVICIOS EDUCATIVOS	1,140,168.00	-681,916.17	458,251.83	458,251.83	458,251.83	0.00
2112.54.024 DEPARTAMENTO DE DESARROLLO DOCENTE	1,237,961.50	-18,426.85	1,219,534.65	688,611.64	481,311.64	530,923.01
2112.54.025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	811,660.50	-529,072.80	282,587.70	282,587.47	282,587.32	0.23
2112.54.026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	1,364,498.00	-892,674.76	471,823.24	471,823.23	471,681.73	0.01
2112.54.027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	199,258.00	175,209,316.58	175,408,574.58	175,261,807.93	175,261,807.93	146,766.65

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
2112.54.028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	11,219.00	-6,807.03	4,411.97	4,411.97	4,411.97	0.00
2112.54.030 COORDINACIÓN DE ZONA I	33,642.00	6,410.28	40,052.28	40,052.28	40,052.28	0.00
2112.54.031 COORDINACIÓN DE ZONA II	45,201.00	4,609.28	49,810.28	49,810.28	49,810.28	0.00
2112.54.032 COORDINACIÓN DE ZONA III	87,616.00	-1,309.41	86,306.59	86,306.59	86,306.59	0.00
2112.54.033 COORDINACIÓN DE ZONA IV	73,880.00	23,693.19	97,573.19	97,573.19	97,573.19	0.00
2112.54.034 COORDINACIÓN DE ZONA V	42,749.00	12,349.52	55,098.52	55,098.52	55,098.52	0.00
2112.54.035 COORDINACIÓN DE ZONA VI	53,794.00	36,596.93	90,390.93	90,390.93	90,390.93	0.00
2112.54.040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,235.50	133,589.38	298,824.88	298,824.87	297,844.37	0.01
2112.54.041 ÓRGANO DE INTERNO DE CONTROL	53,088.50	-30,636.81	22,451.69	22,451.69	22,451.69	0.00
2112.54.042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,477,483.00	-576,864.44	900,618.56	900,618.56	900,618.56	0.00
2112.54.050 CARDONAL	77,587.50	-39,788.98	37,798.52	37,798.52	37,798.52	0.00
2112.54.051 NOPALA	61,372.00	-12,647.35	48,724.65	48,724.65	48,724.65	0.00
2112.54.052 TENANGO DE DORIA	25,955.00	2,555.22	28,510.22	28,510.22	28,480.22	0.00
2112.54.053 ZIMAPÁN	72,685.50	-2,426.57	70,258.93	70,258.93	70,258.93	0.00
2112.54.054 TLANCHINOL	56,016.50	-4,594.26	51,422.24	51,422.22	51,422.22	0.02
2112.54.055 TOLCAYUCA	87,431.00	-45,979.76	41,451.24	41,451.24	41,451.24	0.00
2112.54.056 ZEMPOALA	102,215.50	-24,637.18	77,578.32	77,578.32	77,578.32	0.00
2112.54.057 CUAUTEPEC	112,240.00	-47,611.49	64,628.51	64,628.51	64,628.51	0.00
2112.54.058 TECOZAUTLA	45,396.50	-7,166.74	38,229.76	38,229.76	38,229.76	0.00
2112.54.059 SAN AGUSTÍN TLAXIACA	89,616.00	-17,752.21	71,863.79	71,863.78	71,863.78	0.01
2112.54.060 CHILCUAUTLA	65,459.00	-9,736.41	55,722.59	55,722.59	55,722.59	0.00
2112.54.061 TASQUILLO	52,088.00	-14,109.74	37,978.26	37,978.24	37,978.24	0.02
2112.54.062 AHUATITLA	48,206.50	-20,531.42	27,675.08	27,675.08	24,322.50	0.00
2112.54.063 FRANCISCO I. MADERO	104,309.50	-41,198.10	63,111.40	63,111.39	63,111.39	0.01
2112.54.064 MINERAL DE LA REFORMA	130,723.50	-48,375.89	82,347.61	82,347.61	82,347.61	0.00
2112.54.065 EMILIANO ZAPATA	71,695.00	-15,801.44	55,893.56	55,893.56	55,893.56	0.00
2112.54.066 HUICHAPAN	89,970.50	-17,543.79	72,426.71	72,426.71	72,426.71	0.00
2112.54.067 TIANGUISTENGO	32,820.00	-7,638.99	25,181.01	25,181.01	25,181.01	0.00
2112.54.068 TULA DE ALLENDE	73,564.00	-23,211.07	50,352.93	50,352.93	50,352.93	0.00
2112.54.069 ATOTONILCO DE TULA	44,176.50	-7,563.38	36,613.12	36,613.12	36,613.12	0.00
2112.54.070 ZAPOTLÁN	57,629.00	-27,268.86	30,360.14	30,360.11	30,360.11	0.03
2112.54.071 DURANGO	22,663.00	-9,061.80	13,601.20	13,601.20	13,601.20	0.00
2112.54.072 LAS PIEDRAS	37,075.00	-4,372.02	32,702.98	16,972.98	16,972.98	15,730.00

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2112.54.073 SANTA MARÍA MACUA	18,277.50	3,439.76	21,717.26	21,717.26	21,717.26	0.00
2112.54.074 TEPEAPULCO	86,085.50	-22,471.16	63,614.34	63,614.34	63,614.34	0.00
2112.54.075 CIENEGUILLA	21,792.50	-12,707.75	9,084.75	9,084.75	9,084.75	0.00
2112.54.076 CHANTASCO	27,087.50	-14,567.50	12,520.00	12,520.00	9,569.77	0.00
2112.54.077 GUNDHÓ	8,583.50	5,765.82	14,349.32	14,349.32	14,349.32	0.00
2112.54.078 ACTOPAN	93,564.50	-26,694.51	66,869.99	66,869.99	66,869.99	0.00
2112.54.079 LOS OTATES	49,065.00	-16,115.65	32,949.35	32,949.35	32,949.35	0.00
2112.54.080 MINERAL DEL CHICO	26,363.50	-10,405.54	15,957.96	15,957.96	15,957.96	0.00
2112.54.081 SAN JUAN AHUEUECO	21,659.00	681.03	22,340.03	22,340.03	19,453.12	0.00
2112.54.082 IXTACZOQUICO	25,294.50	1,597.65	26,892.15	17,045.65	17,045.65	9,846.50
2112.54.083 HUITEPEC	29,821.00	-9,653.87	20,167.13	20,167.12	17,280.22	0.01
2112.54.084 XOCHIATIPAN	35,953.00	-12,278.65	23,674.35	23,674.35	23,674.35	0.00
2112.54.085 ACAPA	14,663.50	-1,771.30	12,892.20	12,892.20	12,892.20	0.00
2112.54.086 JUÁREZ HIDALGO	17,088.50	-3,629.67	13,458.83	13,458.83	10,659.30	0.00
2112.54.087 TÉLLEZ	34,286.00	-15,273.72	19,012.28	19,012.26	19,012.26	0.02
2112.54.088 CHALAHUITE	24,479.00	-13,373.66	11,105.34	11,105.34	11,105.34	0.00
2112.54.089 EL IXTLE	56,308.50	116.81	56,425.31	23,819.31	23,819.31	32,606.00
2112.54.090 JALPA	20,007.00	-8,668.21	11,338.79	11,317.55	8,430.64	21.24
2112.54.091 ALFAJAYUCAN	98,259.50	19,663.43	117,922.93	105,957.43	105,957.43	11,965.50
2112.54.092 LA PALMA	29,781.50	5,799.97	35,581.47	13,851.47	13,851.47	21,730.00
2112.54.093 SAN ESTEBAN	9,454.50	-4,466.10	4,988.40	4,988.40	4,988.40	0.00
2112.54.094 SAN MIGUEL	12,227.00	-2,653.06	9,573.94	9,573.94	9,573.94	0.00
2112.54.095 TLACOLULA	17,560.50	-4,736.05	12,824.45	12,824.45	10,013.82	0.00
2112.54.096 NICOLÁS FLORES	29,948.50	-9,357.64	20,590.86	9,522.36	9,522.36	11,068.50
2112.54.097 LA MISIÓN	19,337.50	-11,663.18	7,674.32	7,674.32	7,674.32	0.00
2112.54.098 JILIAPAN	26,000.50	-7,022.39	18,978.11	18,978.11	18,978.11	0.00
2112.54.099 XUCHITLÁN	14,094.50	2,503.99	16,598.49	16,598.49	13,763.81	0.00
2112.54.100 SAN LORENZO	118,469.50	-105,684.64	12,784.86	12,784.86	12,784.86	0.00
2112.54.101 XUCHITLÁN SAN SALVADOR	19,511.50	-4,354.90	15,156.60	15,156.60	15,156.60	0.00
2112.54.102 PIEDRA HINCADA	16,274.50	3,294.43	19,568.93	19,568.93	19,568.93	0.00
2112.54.103 TLAXCALILLA	36,480.50	-13,216.17	23,264.33	23,264.31	23,264.31	0.02
2112.54.104 CUATOLOL	18,390.00	-3,651.67	14,738.33	14,738.33	11,851.42	0.00
2112.54.105 SAN AGUSTÍN METZQUITILÁN	41,377.00	-3,984.74	37,392.26	27,846.26	24,896.03	9,546.00
2112.54.106 SANTIAGO DE ANAYA	37,832.00	-8,036.88	29,795.12	29,795.10	29,795.10	0.02

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2112.54.107 SANTA TERESA	56,917.00	-29,760.86	27,156.14	27,156.14	27,156.14	0.00
2112.54.108 XOCHIMILCO	7,568.00	129.72	7,697.72	7,697.72	4,887.09	0.00
2112.54.109 PISAFLORES	57,799.00	-35,097.21	22,701.79	22,701.77	22,701.77	0.02
2112.54.110 TECOCOMULCO	25,676.00	-10,454.50	15,221.50	15,221.50	15,221.50	0.00
2112.54.111 MECATLÁN	38,311.50	-8,104.31	30,207.19	30,207.19	30,207.19	0.00
2112.54.112 ACATLAN	155,781.00	-128,902.32	26,878.68	26,878.68	26,878.68	0.00
2112.54.113 ALMOLOYA	43,837.00	-11,617.12	32,219.88	32,219.88	32,219.88	0.00
2112.54.114 PAPATLATLA	25,404.50	-9,560.03	15,844.47	15,844.47	15,844.47	0.00
2112.54.115 HUAZALINGO	19,809.50	-5,489.73	14,319.77	14,319.77	14,319.77	0.00
2112.54.116 SANTA CRUZ	31,357.50	-15,827.17	15,530.33	15,530.33	15,530.33	0.00
2112.54.117 JALTOCAN	57,140.00	-14,387.14	42,752.86	42,752.86	42,752.86	0.00
2112.54.118 SAN BARTOLO TUTOTEPEC	60,761.50	-32,108.30	28,653.20	28,653.18	28,653.18	0.02
2112.54.119 XOCHICOATLÁN	39,875.00	-11,586.29	28,288.71	28,288.69	25,458.43	0.02
2112.54.120 TLAHUELILPAN	62,345.50	-8,833.55	53,511.95	53,511.95	53,511.95	0.00
2112.54.121 ORIZABITA	26,416.50	-8,417.65	17,998.85	17,998.85	17,998.85	0.00
2112.54.122 YATIPAN	44,328.00	-9,000.15	35,327.85	35,327.79	32,333.86	0.06
2112.54.123 TIZAYUCA	81,283.50	-13,306.97	67,976.53	67,976.53	67,976.53	0.00
2112.54.124 TULANCINGO	64,005.00	-21,042.08	42,962.92	42,962.92	42,962.92	0.00
2112.54.125 SAN MIGUEL VINDHO	24,893.50	-9,629.83	15,263.67	15,263.65	15,263.65	0.02
2112.54.126 SANTIAGO TLAUTLA	44,654.50	-15,110.89	29,543.61	29,543.61	29,543.61	0.00
2112.54.127 BOMINTZHA	22,321.00	-10,454.61	11,866.39	11,866.37	11,866.37	0.02
2112.54.128 APAN	29,718.50	-5,002.48	24,716.02	24,716.02	24,716.02	0.00
2112.54.129 CHAPANTONGO	157,046.00	-2,475.47	154,570.53	154,570.53	154,570.53	0.00
2112.54.130 HUEJUTLA	109,501.00	-41,818.39	67,682.61	67,682.61	67,682.61	0.00
2112.54.131 TEHUETLAN	50,172.00	26,505.03	76,677.03	76,677.03	76,677.03	0.00
2112.54.132 ZIMAPAN II	176,816.50	-9,294.55	167,521.95	167,521.89	167,521.89	0.06
2112.54.133 EL CID	39,634.00	-10,231.61	29,402.39	29,402.39	29,402.39	0.00
2112.54.134 CAHUAZAS	11,469.50	-1,548.22	9,921.28	9,921.28	9,921.28	0.00
2112.54.135 CARPINTEROS	11,517.50	9.66	11,527.16	11,527.16	8,672.84	0.00
2112.54.136 HUALULA	66,122.50	5,073.64	71,196.14	27,338.64	24,495.42	43,857.50
2112.54.137 ACOXCATLAN	18,474.50	-5,105.47	13,369.03	13,369.03	12,955.76	0.00
2112.54.138 ATENGO	34,103.00	-16,035.48	18,067.52	18,067.52	18,067.52	0.00
2112.54.139 HUASCA	27,701.50	-1,908.86	25,792.64	25,792.64	25,792.64	0.00
2112.54.140 SAN CRISTOBAL	26,984.50	-10,007.76	16,976.74	16,976.72	14,059.08	0.02

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2112.54.141 SANTIAGO TEZONTLALE	23,158.00	-2,451.47	20,706.53	20,706.51	20,706.51	0.02
2112.54.142 DOXEY	43,796.00	-9,178.57	34,617.43	34,617.43	34,617.43	0.00
2112.54.143 ACOYOTLA	22,370.00	7,810.41	30,180.41	30,180.41	27,326.09	0.00
2112.54.144 TOCTITLAN I	10,646.50	1,168.92	11,815.42	11,815.42	9,004.79	0.00
2112.54.145 TLAHUELOMPA	52,173.00	-7,142.65	45,030.35	45,030.33	41,941.76	0.02
2112.54.146 SANTA CATARINA	25,890.50	-5,286.60	20,603.90	11,215.90	11,215.90	9,388.00
2112.54.147 TEXCACO	9,278.50	4,940.53	14,219.03	14,219.03	11,419.50	0.00
2112.54.148 JALAPA	5,149.00	158.42	5,307.42	5,307.42	2,507.89	0.00
2112.54.149 AGUAS BLANCAS	23,848.50	-9,688.20	14,160.30	14,160.30	14,160.30	0.00
2112.54.150 CUATLIMAX	12,100.50	3,659.47	15,759.97	15,759.97	15,759.97	0.00
2112.54.151 TAMOYON I	71,954.00	-5,120.90	66,833.10	9,080.60	9,080.60	57,752.50
2112.54.152 POLINTOTLA	8,741.50	3,235.77	11,977.27	11,977.27	9,177.74	0.00
2112.54.153 BOCUA	4,356.50	1,621.28	5,977.78	5,977.78	5,977.78	0.00
2112.54.154 OXELOCO	19,693.00	-6,931.13	12,761.87	12,761.87	12,761.87	0.00
2112.54.155 ACATEPEC	13,681.00	2,852.36	16,533.36	16,533.36	16,533.36	0.00
2112.54.156 ACANOA	34,705.50	-8,036.76	26,668.74	12,106.74	12,106.74	14,562.00
2112.54.157 EL RAYO	12,103.50	329.87	12,433.37	12,433.37	12,433.37	0.00
2112.54.158 HUEYAPITA	21,272.00	-10,834.03	10,437.97	10,437.97	10,437.97	0.00
2112.54.159 HUITZILA	71,681.50	-5,258.94	66,422.56	37,091.06	37,091.06	29,331.50
2112.54.160 SAN ILDEFONSO	16,013.00	1,909.54	17,922.54	17,922.54	17,922.54	0.00
2112.54.161 SAN MATEO	80,291.00	-8,980.44	71,310.56	22,929.56	22,929.56	48,381.00
2112.54.162 SANTA MARÍA QUELITES	26,755.50	-11,704.71	15,050.79	15,050.77	15,050.77	0.02
2112.54.163 SAN JUAN DE LAS FLORES	8,658.50	-1,473.13	7,185.37	7,185.37	7,185.37	0.00
2112.54.164 SAN PABLO	4,604.00	2,070.32	6,674.32	6,674.32	6,674.32	0.00
2112.54.165 LA PROVIDENCIA	288,720.00	-21,527.58	267,192.42	248,364.39	248,364.39	18,828.03
2112.54.166 COCHOTLA	22,724.50	-4,188.75	18,535.75	18,535.75	18,535.75	0.00
2112.54.167 CHAPULHUACAN	39,002.50	-16,366.95	22,635.55	22,635.55	22,635.55	0.00
2112.54.168 JULIÁN VILLAGRÁN	48,297.00	-1,152.91	47,144.09	28,446.59	28,446.59	18,697.50
2112.54.169 SANTA MARÍA AMAJAC	40,193.00	2,119.19	42,312.19	26,127.67	26,127.67	16,184.52
2112.54.170 TLANALAPA	37,563.50	-4,000.17	33,563.33	33,563.31	33,563.31	0.02
2112.54.171 MICHIMALOYA	31,752.00	-10,182.76	21,569.24	21,569.22	21,569.22	0.02
2112.54.172 SANTO TOMAS	33,449.00	-18,463.64	14,985.36	14,985.36	14,985.36	0.00
2112.54.173 TEPOJACO	33,923.00	-6,318.25	27,604.75	27,604.75	27,604.75	0.00
2112.54.174 PROGRESO DE OBREGÓN	263,199.00	-14,605.09	248,593.91	248,593.90	248,593.90	0.01

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2112.54.175 TOHUACO II	15,554.00	-4,204.70	11,349.30	11,349.30	11,349.30	0.00
2112.54.176 SAN ANTONIO EL GRANDE	21,491.50	-7,734.47	13,757.03	13,757.03	13,757.03	0.00
2112.54.177 LOLOTLA	21,348.00	-84.01	21,263.99	21,263.97	18,409.66	0.02
2112.54.178 LA GARGANTILLA	28,617.50	-13,864.74	14,752.76	14,752.76	14,752.76	0.00
2112.54.179 ATECOXCO	13,823.50	-4,005.01	9,818.49	9,818.49	7,007.86	0.00
2112.54.180 HUEYAPA	22,877.50	-1,399.84	21,477.66	21,477.66	18,590.75	0.00
2112.54.181 YAHUALICA	27,692.00	-14,147.56	13,544.44	13,544.42	13,544.42	0.02
II. Gasto Etiquetado	452,026,901.00	32,731,584.00	484,758,485.00	483,830,699.22	471,095,288.99	927,785.78
2112.54.001 DIRECCIÓN GENERAL	459,531.00	-44,267.54	415,263.46	414,617.67	414,617.67	645.79
2112.54.002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	399,581.00	-293,809.88	105,771.12	105,771.07	105,771.07	0.05
2112.54.003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	49,604.50	-18,297.38	31,307.12	31,307.11	31,307.11	0.01
2112.54.004 DEPARTAMENTO RECURSOS FINANCIEROS	372,048.50	-30,195.68	341,852.82	341,852.65	238,597.65	0.17
2112.54.005 DEPARTAMENTO RECURSOS HUMANOS	420,005,313.00	32,456,619.77	452,461,932.77	452,435,218.87	444,456,326.81	26,713.90
2112.54.006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	7,448,620.00	2,616,935.39	10,065,555.39	10,065,554.80	7,779,077.93	0.59
2112.54.007 DEPARTAMENTO ADQUISICIONES	166,237.50	-1,432.25	164,805.25	164,805.21	164,805.21	0.04
2112.54.008 DEPARTAMENTO TÉCNICO	158,700.00	-66,480.19	92,219.81	92,219.77	92,219.77	0.04
2112.54.009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	27,485.00	1,909.83	29,394.83	29,394.79	29,394.79	0.04
2112.54.011 DIRECCIÓN DE PLANEACIÓN	87,834.00	8,632.69	96,466.69	96,466.68	96,466.68	0.01
2112.54.012 SUBDIRECCIÓN DE PLANEACIÓN	35,451.50	3,217.64	38,669.14	38,669.11	38,669.11	0.03
2112.54.013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	127,494.00	2,086,742.00	2,214,236.00	2,214,236.00	188,937.00	0.00
2112.54.014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	23,212.50	3,593.34	26,805.84	26,805.82	26,805.82	0.02
2112.54.015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,219,322.50	-230,484.00	1,988,838.50	1,988,838.46	1,988,838.46	0.04
2112.54.016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,175,231.00	299,908.49	7,475,139.49	7,475,139.28	7,417,266.88	0.21
2112.54.017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	38,049.50	-12,792.01	25,257.49	25,257.46	25,257.46	0.03
2112.54.020 DIRECCIÓN ACADÉMICA	125,723.50	-61,378.83	64,344.67	64,344.64	61,764.14	0.03
2112.54.021 SUBDIRECCIÓN ACADÉMICA	9,441.50	3,869.98	13,311.48	13,311.45	13,311.45	0.03
2112.54.022 DEPARTAMENTO PSICOPEDAGÓGICO	221,398.50	-10,472.95	210,925.55	210,925.50	210,925.50	0.05
2112.54.023 DEPARTAMENTO SERVICIOS EDUCATIVOS	1,140,168.00	-681,916.17	458,251.83	458,251.79	458,251.79	0.04
2112.54.024 DEPARTAMENTO DE DESARROLLO DOCENTE	1,237,961.50	-18,426.85	1,219,534.65	688,611.61	481,311.61	530,923.04
2112.54.025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	811,660.50	-529,072.80	282,587.70	282,587.51	282,587.47	0.19

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2112.54.026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	1,364,498.00	-892,674.76	471,823.24	471,823.21	471,681.90	0.03
2112.54.027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	199,258.00	-26,877.95	172,380.05	172,380.03	172,380.03	0.02
2112.54.028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	11,219.00	-6,807.03	4,411.97	4,411.96	4,411.96	0.01
2112.54.030 COORDINACIÓN DE ZONA I	33,642.00	6,410.28	40,052.28	40,052.28	40,052.28	0.00
2112.54.031 COORDINACIÓN DE ZONA II	45,201.00	4,609.28	49,810.28	49,810.26	49,810.26	0.02
2112.54.032 COORDINACIÓN DE ZONA III	87,616.00	-1,309.41	86,306.59	86,306.55	86,306.55	0.04
2112.54.033 COORDINACIÓN DE ZONA IV	73,880.00	23,693.19	97,573.19	97,573.18	97,573.18	0.01
2112.54.034 COORDINACIÓN DE ZONA V	42,749.00	12,349.52	55,098.52	55,098.48	55,098.48	0.04
2112.54.035 COORDINACIÓN DE ZONA VI	53,794.00	36,596.93	90,390.93	90,390.90	90,390.90	0.03
2112.54.040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,235.50	133,589.38	298,824.88	298,824.83	297,844.33	0.05
2112.54.041 ÓRGANO DE INTERNO DE CONTROL	53,088.50	-30,636.81	22,451.69	22,451.68	22,451.68	0.01
2112.54.042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,477,483.00	-576,864.44	900,618.56	900,618.52	900,618.52	0.04
2112.54.050 CARDONAL	77,587.50	-39,788.98	37,798.52	37,798.50	37,798.50	0.02
2112.54.051 NOPALA	61,372.00	-12,647.35	48,724.65	48,724.63	48,724.63	0.02
2112.54.052 TENANGO DE DORIA	25,955.00	2,555.22	28,510.22	28,510.15	28,510.15	0.07
2112.54.053 ZIMAPÁN	72,685.50	-2,426.57	70,258.93	70,258.90	70,258.90	0.03
2112.54.054 TLANCHINOL	56,016.50	-4,594.26	51,422.24	51,422.14	51,422.14	0.10
2112.54.055 TOLCAYUCA	87,431.00	-45,979.76	41,451.24	41,451.21	41,451.21	0.03
2112.54.056 ZEMPOALA	102,215.50	-24,637.18	77,578.32	77,578.29	77,578.29	0.03
2112.54.057 CUAUTEPEC	112,240.00	-47,611.49	64,628.51	64,628.43	64,628.43	0.08
2112.54.058 TECOZAUTLA	45,396.50	-7,166.74	38,229.76	38,229.73	38,229.73	0.03
2112.54.059 SAN AGUSTÍN TLAXIACA	89,616.00	-17,752.21	71,863.79	71,863.75	71,863.75	0.04
2112.54.060 CHILCUAUTLA	65,459.00	-9,736.41	55,722.59	55,722.57	55,722.57	0.02
2112.54.061 TASQUILLO	52,088.00	-14,109.74	37,978.26	37,978.14	37,978.14	0.12
2112.54.062 AHUATITLA	48,206.50	-20,531.42	27,675.08	27,675.06	24,322.48	0.02
2112.54.063 FRANCISCO I. MADERO	104,309.50	-41,198.10	63,111.40	63,111.37	63,111.37	0.03
2112.54.064 MINERAL DE LA REFORMA	130,723.50	-48,375.89	82,347.61	82,347.57	82,347.57	0.04
2112.54.065 EMILIANO ZAPATA	71,695.00	-15,801.44	55,893.56	55,893.53	55,893.53	0.03
2112.54.066 HUICHAPAN	89,970.50	-17,543.79	72,426.71	72,426.63	72,426.63	0.08
2112.54.067 TIANGUISTENGO	32,820.00	-7,638.99	25,181.01	25,181.01	25,181.01	0.00
2112.54.068 TULA DE ALLENDE	73,564.00	-23,211.07	50,352.93	50,352.85	50,352.85	0.08
2112.54.069 ATOTONILCO DE TULA	44,176.50	-7,563.38	36,613.12	36,613.08	36,613.08	0.04

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2112.54.070 ZAPOTLÁN	57,629.00	-27,268.86	30,360.14	30,360.00	30,360.00	0.14
2112.54.071 DURANGO	22,663.00	-9,061.80	13,601.20	13,601.18	13,601.18	0.02
2112.54.072 LAS PIEDRAS	37,075.00	-4,372.02	32,702.98	16,972.96	16,972.96	15,730.02
2112.54.073 SANTA MARÍA MACUA	18,277.50	3,439.76	21,717.26	21,717.26	21,717.26	0.00
2112.54.074 TEPEAPULCO	86,085.50	-22,471.16	63,614.34	63,614.33	63,614.33	0.01
2112.54.075 CIENEGUILLA	21,792.50	-12,707.75	9,084.75	9,084.73	9,084.73	0.02
2112.54.076 CHANTASCO	27,087.50	-14,567.50	12,520.00	12,520.00	9,569.77	0.00
2112.54.077 GUNDHÓ	8,583.50	5,765.82	14,349.32	14,349.30	14,349.30	0.02
2112.54.078 ACTOPAN	93,564.50	-26,694.51	66,869.99	66,869.92	66,869.92	0.07
2112.54.079 LOS OTATES	49,065.00	-16,115.65	32,949.35	32,949.33	32,949.33	0.02
2112.54.080 MINERAL DEL CHICO	26,363.50	-10,405.54	15,957.96	15,957.96	15,957.96	0.00
2112.54.081 SAN JUAN AHUEUECO	21,659.00	681.03	22,340.03	22,340.01	19,453.11	0.02
2112.54.082 IXTACZOQUICO	25,294.50	1,597.65	26,892.15	17,045.64	17,045.64	9,846.51
2112.54.083 HUITEPEC	29,821.00	-9,653.87	20,167.13	20,167.11	17,280.21	0.02
2112.54.084 XOCHIATIPAN	35,953.00	-12,278.65	23,674.35	23,674.34	23,674.34	0.01
2112.54.085 ACAPA	14,663.50	-1,771.30	12,892.20	12,892.19	12,892.19	0.01
2112.54.086 JUÁREZ HIDALGO	17,088.50	-3,629.67	13,458.83	13,458.82	10,659.30	0.01
2112.54.087 TÉLLEZ	34,286.00	-15,273.72	19,012.28	19,012.17	19,012.17	0.11
2112.54.088 CHALAHUITE	24,479.00	-13,373.66	11,105.34	11,105.32	11,105.32	0.02
2112.54.089 EL IXTLE	56,308.50	116.81	56,425.31	23,819.30	23,819.30	32,606.01
2112.54.090 JALPA	20,007.00	-8,668.21	11,338.79	11,317.54	8,430.64	21.25
2112.54.091 ALFAJAYUCAN	98,259.50	19,663.43	117,922.93	105,957.41	105,957.41	11,965.52
2112.54.092 LA PALMA	29,781.50	5,799.97	35,581.47	13,851.46	13,851.46	21,730.01
2112.54.093 SAN ESTEBAN	9,454.50	-4,466.10	4,988.40	4,988.38	4,988.38	0.02
2112.54.094 SAN MIGUEL	12,227.00	-2,653.06	9,573.94	9,573.91	9,573.91	0.03
2112.54.095 TLACOLULA	17,560.50	-4,736.05	12,824.45	12,824.43	10,013.81	0.02
2112.54.096 NICOLÁS FLORES	29,948.50	-9,357.64	20,590.86	9,522.36	9,522.36	11,068.50
2112.54.097 LA MISIÓN	19,337.50	-11,663.18	7,674.32	7,674.30	7,674.30	0.02
2112.54.098 JILIAPAN	26,000.50	-7,022.39	18,978.11	18,978.11	18,978.11	0.00
2112.54.099 XUCHITLÁN	14,094.50	2,503.99	16,598.49	16,598.48	13,763.80	0.01
2112.54.100 SAN LORENZO	118,469.50	-105,684.64	12,784.86	12,784.85	12,784.85	0.01
2112.54.101 XUCHITLÁN SAN SALVADOR	19,511.50	-4,354.90	15,156.60	15,156.60	15,156.60	0.00
2112.54.102 PIEDRA HINCADA	16,274.50	3,294.43	19,568.93	19,568.92	19,568.92	0.01
2112.54.103 TLAXCALILLA	36,480.50	-13,216.17	23,264.33	23,264.24	23,264.24	0.09

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2112.54.104 CUATOLOL	18,390.00	-3,651.67	14,738.33	14,738.31	11,851.41	0.02
2112.54.105 SAN AGUSTÍN METZQUITILÁN	41,377.00	-3,984.74	37,392.26	27,846.19	24,895.96	9,546.07
2112.54.106 SANTIAGO DE ANAYA	37,832.00	-8,036.88	29,795.12	29,795.03	29,795.03	0.09
2112.54.107 SANTA TERESA	56,917.00	-29,760.86	27,156.14	27,156.12	27,156.12	0.02
2112.54.108 XOCHIMILCO	7,568.00	129.72	7,697.72	7,697.71	4,887.09	0.01
2112.54.109 PISAFLORES	57,799.00	-35,097.21	22,701.79	22,701.68	22,701.68	0.11
2112.54.110 TECOCOMULCO	25,676.00	-10,454.50	15,221.50	15,221.49	15,221.49	0.01
2112.54.111 MECATLÁN	38,311.50	-8,104.31	30,207.19	30,207.18	30,207.18	0.01
2112.54.112 ACATLAN	155,781.00	-128,902.32	26,878.68	26,878.68	26,878.68	0.00
2112.54.113 ALMOLOYA	43,837.00	-11,617.12	32,219.88	32,219.87	32,219.87	0.01
2112.54.114 PAPATLATLA	25,404.50	-9,560.03	15,844.47	15,844.45	15,844.45	0.02
2112.54.115 HUAZALINGO	19,809.50	-5,489.73	14,319.77	14,319.77	14,319.77	0.00
2112.54.116 SANTA CRUZ	31,357.50	-15,827.17	15,530.33	15,530.33	15,530.33	0.00
2112.54.117 JALTOCAN	57,140.00	-14,387.14	42,752.86	42,752.84	42,752.84	0.02
2112.54.118 SAN BARTOLO TUTOTEPEC	60,761.50	-32,108.30	28,653.20	28,653.11	28,653.11	0.09
2112.54.119 XOCHICOATLÁN	39,875.00	-11,586.29	28,288.71	28,288.60	25,458.34	0.11
2112.54.120 TLAHUELILPAN	62,345.50	-8,833.55	53,511.95	53,511.87	53,511.87	0.08
2112.54.121 ORIZABITA	26,416.50	-8,417.65	17,998.85	17,998.85	17,998.85	0.00
2112.54.122 YATIPAN	44,328.00	-9,000.15	35,327.85	35,327.77	32,333.86	0.08
2112.54.123 TIZAYUCA	81,283.50	-13,306.97	67,976.53	67,976.52	67,976.52	0.01
2112.54.124 TULANCINGO	64,005.00	-21,042.08	42,962.92	42,962.91	42,962.91	0.01
2112.54.125 SAN MIGUEL VINDHO	24,893.50	-9,629.83	15,263.67	15,263.56	15,263.56	0.11
2112.54.126 SANTIAGO TLAUTLA	44,654.50	-15,110.89	29,543.61	29,543.59	29,543.59	0.02
2112.54.127 BOMINTZHA	22,321.00	-10,454.61	11,866.39	11,866.32	11,866.32	0.07
2112.54.128 APAN	29,718.50	-5,002.48	24,716.02	24,715.93	24,715.93	0.09
2112.54.129 CHAPANTONGO	157,046.00	-2,475.47	154,570.53	154,570.52	154,570.52	0.01
2112.54.130 HUEJUTLA	109,501.00	-41,818.39	67,682.61	67,682.55	67,682.55	0.06
2112.54.131 TEHUETLAN	50,172.00	26,505.03	76,677.03	76,677.01	76,677.01	0.02
2112.54.132 ZIMAPAN II	176,816.50	-9,294.55	167,521.95	167,521.88	167,521.88	0.07
2112.54.133 EL CID	39,634.00	-10,231.61	29,402.39	29,402.36	29,402.36	0.03
2112.54.134 CAHUAZAS	11,469.50	-1,548.22	9,921.28	9,921.27	9,921.27	0.01
2112.54.135 CARPINTEROS	11,517.50	9.66	11,527.16	11,527.14	8,672.83	0.02
2112.54.136 HUALULA	66,122.50	5,073.64	71,196.14	27,338.62	24,495.41	43,857.52
2112.54.137 ACOXCATLAN	18,474.50	-5,105.47	13,369.03	13,369.01	12,955.75	0.02

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2112.54.138 ATENGO	34,103.00	-16,035.48	18,067.52	18,067.51	18,067.51	0.01
2112.54.139 HUASCA	27,701.50	-1,908.86	25,792.64	25,792.58	25,792.58	0.06
2112.54.140 SAN CRISTOBAL	26,984.50	-10,007.76	16,976.74	16,976.62	14,058.98	0.12
2112.54.141 SANTIAGO TEZONTLALE	23,158.00	-2,451.47	20,706.53	20,706.47	20,706.47	0.06
2112.54.142 DOXEY	43,796.00	-9,178.57	34,617.43	34,617.40	34,617.40	0.03
2112.54.143 ACOYOTLA	22,370.00	7,810.41	30,180.41	30,180.39	27,326.08	0.02
2112.54.144 TOCTITLAN I	10,646.50	1,168.92	11,815.42	11,815.40	9,004.78	0.02
2112.54.145 TLAHUELOMPA	52,173.00	-7,142.65	45,030.35	45,030.23	41,941.67	0.12
2112.54.146 SANTA CATARINA	25,890.50	-5,286.60	20,603.90	11,215.89	11,215.89	9,388.01
2112.54.147 TEXCACO	9,278.50	4,940.53	14,219.03	14,219.01	11,419.49	0.02
2112.54.148 JALAPA	5,149.00	158.42	5,307.42	5,307.40	2,507.88	0.02
2112.54.149 AGUAS BLANCAS	23,848.50	-9,688.20	14,160.30	14,160.28	14,160.28	0.02
2112.54.150 CUATLIMAX	12,100.50	3,659.47	15,759.97	15,759.96	15,759.96	0.01
2112.54.151 TAMOYON I	71,954.00	-5,120.90	66,833.10	9,080.58	9,080.58	57,752.52
2112.54.152 POLINTOTLA	8,741.50	3,235.77	11,977.27	11,977.24	9,177.72	0.03
2112.54.153 BOCUA	4,356.50	1,621.28	5,977.78	5,977.77	5,977.77	0.01
2112.54.154 OXELOCO	19,693.00	-6,931.13	12,761.87	12,761.87	12,761.87	0.00
2112.54.155 ACATEPEC	13,681.00	2,852.36	16,533.36	16,533.34	16,533.34	0.02
2112.54.156 ACANOA	34,705.50	-8,036.76	26,668.74	12,106.73	12,106.73	14,562.01
2112.54.157 EL RAYO	12,103.50	329.87	12,433.37	12,433.35	12,433.35	0.02
2112.54.158 HUEYAPITA	21,272.00	-10,834.03	10,437.97	10,437.97	10,437.97	0.00
2112.54.159 HUITZILA	71,681.50	-5,258.94	66,422.56	37,091.04	37,091.04	29,331.52
2112.54.160 SAN ILDEFONSO	16,013.00	1,909.54	17,922.54	17,922.53	17,922.53	0.01
2112.54.161 SAN MATEO	80,291.00	-8,980.44	71,310.56	22,929.54	22,929.54	48,381.02
2112.54.162 SANTA MARÍA QUELITES	26,755.50	-11,704.71	15,050.79	15,050.66	15,050.66	0.13
2112.54.163 SAN JUAN DE LAS FLORES	8,658.50	-1,473.13	7,185.37	7,185.34	7,185.34	0.03
2112.54.164 SAN PABLO	4,604.00	2,070.32	6,674.32	6,674.31	6,674.31	0.01
2112.54.165 LA PROVIDENCIA	288,720.00	-21,527.58	267,192.42	248,364.25	248,364.25	18,828.17
2112.54.166 COCHOTLA	22,724.50	-4,188.75	18,535.75	18,535.73	18,535.73	0.02
2112.54.167 CHAPULHUACAN	39,002.50	-16,366.95	22,635.55	22,635.52	22,635.52	0.03
2112.54.168 JULIÁN VILLAGRÁN	48,297.00	-1,152.91	47,144.09	28,446.57	28,446.57	18,697.52
2112.54.169 SANTA MARÍA AMAJAC	40,193.00	2,119.19	42,312.19	26,127.60	26,127.60	16,184.59
2112.54.170 TLANALAPA	37,563.50	-4,000.17	33,563.33	33,563.23	33,563.23	0.10
2112.54.171 MICHIMALOYA	31,752.00	-10,182.76	21,569.24	21,569.13	21,569.13	0.11

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
2112.54.172 SANTO TOMAS	33,449.00	-18,463.64	14,985.36	14,985.27	14,985.27	0.09
2112.54.173 TEPOJACO	33,923.00	-6,318.25	27,604.75	27,604.74	27,604.74	0.01
2112.54.174 PROGRESO DE OBREGÓN	263,199.00	-14,605.09	248,593.91	248,593.85	248,593.85	0.06
2112.54.175 TOHUACO II	15,554.00	-4,204.70	11,349.30	11,349.28	11,349.28	0.02
2112.54.176 SAN ANTONIO EL GRANDE	21,491.50	-7,734.47	13,757.03	13,757.01	13,757.01	0.02
2112.54.177 LOLOTLA	21,348.00	-84.01	21,263.99	21,263.89	18,409.58	0.10
2112.54.178 LA GARGANTILLA	28,617.50	-13,864.74	14,752.76	14,752.75	14,752.75	0.01
2112.54.179 ATECOXCO	13,823.50	-4,005.01	9,818.49	9,818.47	7,007.85	0.02
2112.54.180 HUEYAPA	22,877.50	-1,399.84	21,477.66	21,477.63	18,590.73	0.03
2112.54.181 YAHUALICA	27,692.00	-14,147.56	13,544.44	13,544.32	13,544.32	0.12
III. Total de Egresos	1,153,526,871.00	170,613,337.31	1,324,140,208.31	1,294,562,651.14	1,260,694,383.98	29,577,557.17



Autorizó

Ing. Héctor Pedraza Olguín
Director General

Elaboró

Lic. Armando Comejo Vargas
Director de Administración y Finanzas