

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2021
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
2	SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	1,153,526,871.00	123,526,341.53	1,277,053,212.53	767,385,182.44	762,489,247.59	509,668,030.09
2.1	SECTOR PUBLICO NO FINANCIERO	1,153,526,871.00	123,526,341.53	1,277,053,212.53	767,385,182.44	762,489,247.59	509,668,030.09
2.1.1	GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,153,526,871.00	123,526,341.53	1,277,053,212.53	767,385,182.44	762,489,247.59	509,668,030.09
2.1.1.2	ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,153,526,871.00	123,526,341.53	1,277,053,212.53	767,385,182.44	762,489,247.59	509,668,030.09
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	DIRECCIÓN GENERAL	88,598,911.00	-87,564,561.92	1,034,349.08	625,062.13	506,143.78	409,286.95
002	DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	799,162.00	-212,276.74	586,885.26	82,209.94	82,209.94	504,675.32
003	SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	99,209.00	-8,109.70	91,099.30	28,960.00	28,960.00	62,139.30
004	DEPARTAMENTO RECURSOS FINANCIEROS	744,097.00	13,336.62	757,433.62	169,124.22	169,124.22	588,309.40
005	DEPARTAMENTO RECURSOS HUMANOS	970,854,813.00	35,896,513.06	1,006,751,326.06	641,382,602.52	637,020,718.72	365,368,723.54
006	DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	14,897,240.00	562,800.26	15,460,040.26	5,308,312.20	4,935,140.48	10,151,728.06
007	DEPARTAMENTO ADQUISICIONES	332,475.00	-77,851.98	254,623.02	39,539.00	39,539.00	215,084.02
008	DEPARTAMENTO TÉCNICO	317,400.00	-34,711.34	282,688.66	36,205.08	36,205.08	246,483.58
009	DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	54,970.00	-900.44	54,069.56	6,300.00	6,300.00	47,769.56
011	DIRECCIÓN DE PLANEACIÓN	175,668.00	-3,825.68	171,842.32	99,964.00	99,964.00	71,878.32
012	SUBDIRECCIÓN DE PLANEACIÓN	70,903.00	5,713.70	76,616.70	25,753.00	25,753.00	50,863.70
013	DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	31,204,021.00	71,335.00	31,275,356.00	382,720.43	382,720.43	30,892,635.57
014	DEPARTAMENTO DESARROLLO INSTITUCIONAL	46,425.00	5,825.12	52,250.12	1,000.00	1,000.00	51,250.12
015	DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	4,438,645.00	-260,352.52	4,178,292.48	3,529,394.38	3,529,394.38	648,898.10
016	DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	14,350,462.00	568,490.70	14,918,952.70	9,135,158.35	9,135,158.35	5,783,794.35
017	DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	76,099.00	-6,430.70	69,668.30	11,200.00	11,200.00	58,468.30
020	DIRECCIÓN ACADÉMICA	251,447.00	-59,894.70	191,552.30	76,016.00	76,016.00	115,536.30
021	SUBDIRECCIÓN ACADÉMICA	18,883.00	3,727.70	22,610.70	7,720.00	7,720.00	14,890.70
022	DEPARTAMENTO PSICOPEDAGÓGICO	442,797.00	4,584.72	447,381.72	390,823.02	390,823.02	56,558.70
023	DEPARTAMENTO SERVICIOS EDUCATIVOS	2,280,336.00	-176,634.48	2,103,701.52	75,389.60	75,389.60	2,028,311.92
024	DEPARTAMENTO DE DESARROLLO DOCENTE	2,475,923.00	8,838.16	2,484,761.16	50,291.00	50,291.00	2,434,470.16
025	DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,623,321.00	-23,277.94	1,600,043.06	370,693.64	370,693.58	1,229,349.42
026	DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	2,728,996.00	15,866.54	2,744,862.54	864,724.06	863,907.06	1,880,138.48
027	DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	398,516.00	175,234,435.53	175,632,951.53	98,098,692.23	98,098,692.23	77,534,259.30
028	DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	22,438.00	-3,719.86	18,718.14	5,280.00	5,280.00	13,438.14
030	COORDINACIÓN DE ZONA I	67,284.00	10,825.86	78,109.86	38,240.00	38,240.00	39,869.86

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 Del 1 de Enero al 30 de Septiembre de 2021
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
031	COORDINACIÓN DE ZONA II	90,402.00	-49.00	90,353.00	56,151.00	34,202.00
032	COORDINACIÓN DE ZONA III	175,232.00	2,004.60	177,236.60	120,798.29	56,438.31
033	COORDINACIÓN DE ZONA IV	147,760.00	7,423.00	155,183.00	122,483.00	32,700.00
034	COORDINACIÓN DE ZONA V	85,498.00	-681.86	84,816.14	58,133.82	26,682.32
035	COORDINACIÓN DE ZONA VI	107,588.00	22,464.30	130,052.30	73,043.44	57,008.86
040	DEPARTAMENTO ASUNTOS JURÍDICOS	330,471.00	351,478.82	681,949.82	460,071.29	221,878.53
041	ÓRGANO DE INTERNO DE CONTROL	106,177.00	-19,548.72	86,628.28	13,280.00	73,348.28
042	UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	2,954,966.00	-10,700.00	2,944,266.00	1,321,696.39	1,622,569.61
050	CARDONAL	155,175.00	-35,650.40	119,524.60	32,214.20	87,310.40
051	NOPALA	122,744.00	-3,881.14	118,862.86	54,855.69	64,007.17
052	TENANGO DE DORIA	51,910.00	12,207.98	64,117.98	28,576.90	35,541.08
053	ZIMAPÁN	145,371.00	4,812.24	150,183.24	83,474.67	66,708.57
054	TLANCHINOL	112,033.00	-9,619.56	102,413.44	47,078.36	55,335.08
055	TOLCAYUCA	174,862.00	-40,537.00	134,325.00	53,679.00	80,646.00
056	ZEMPOALA	204,431.00	-16,170.48	188,260.52	97,511.32	90,749.20
057	CUAUTEPEC	224,480.00	-30,574.08	193,905.92	75,157.11	118,748.81
058	TECOZAUTLA	90,793.00	-3,998.46	86,794.54	39,864.12	46,930.42
059	SAN AGUSTÍN TLAXIACA	179,232.00	-13,429.84	165,802.16	87,815.60	77,986.56
060	CHILCUAUTLA	130,918.00	-8,584.44	122,333.56	68,964.44	53,369.12
061	TASQUILLO	104,176.00	-5,717.18	98,458.82	45,774.73	52,684.09
062	AHUATITLA	96,413.00	-2,474.28	93,938.72	30,713.72	63,225.00
063	FRANCISCO I. MADERO	208,619.00	-24,367.26	184,251.74	73,010.24	111,241.50
064	MINERAL DE LA REFORMA	261,447.00	-48,416.42	213,030.58	96,546.97	116,483.61
065	EMILIANO ZAPATA	143,390.00	-2,653.84	140,736.16	70,999.15	69,737.01
066	HUICHAPAN	179,941.00	6,447.34	186,388.34	83,496.61	102,891.73
067	TIANGUISTENGO	65,640.00	-8,810.64	56,829.36	30,866.56	25,962.80
068	TULA DE ALLENDE	147,128.00	-12,826.70	134,301.30	65,634.77	68,666.53
069	ATOTONILCO DE TULA	88,353.00	-2,802.32	85,550.68	33,921.11	51,629.57
070	ZAPOTLÁN	115,258.00	-23,281.84	91,976.16	35,685.83	56,290.33
071	DURANGO	45,326.00	96.00	45,422.00	11,532.00	33,890.00
072	LAS PIEDRAS	74,150.00	-2,026.00	72,124.00	8,161.00	63,963.00
073	SANTA MARÍA MACUA	36,555.00	-421.00	36,134.00	4,839.00	31,295.00
074	TEPEAPULCO	172,171.00	-16,487.00	155,684.00	80,887.00	74,797.00
075	CIENEGUILLA	43,585.00	-7,716.00	35,869.00	4,893.00	30,976.00
076	CHANTASCO	54,175.00	-4,970.00	49,205.00	5,681.00	43,524.00
077	GUNDHÓ	17,167.00	-2,830.00	14,337.00	1,128.00	13,209.00
078	ACTOPAN	187,129.00	-16,873.20	170,255.80	69,599.30	100,656.50
079	LOS OTATES	98,130.00	-7,224.00	90,906.00	33,355.00	57,551.00
080	MINERAL DEL CHICO	52,727.00	-4,448.00	48,279.00	9,869.00	38,410.00
081	SAN JUAN AHUEUECO	43,318.00	6,553.00	49,871.00	17,288.00	32,583.00

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 (Cifras en pesos)

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082	IXTACZOQUICO	50,589.00	4,229.00	54,818.00	8,487.00	8,487.00	46,331.00
083	HUIITEPEC	59,642.00	-1,527.00	58,115.00	14,017.00	14,017.00	44,098.00
084	XOCHIATIPAN	71,906.00	-5,033.00	66,873.00	11,532.00	11,532.00	55,341.00
085	ACAPA	29,327.00	29.00	29,356.00	5,754.00	5,754.00	23,602.00
086	JUÁREZ HIDALGO	34,177.00	-4,514.00	29,663.00	9,161.00	9,161.00	20,502.00
087	TÉLLEZ	68,572.00	-11,404.18	57,167.82	17,697.41	17,697.41	39,470.41
088	CHALAHUITE	48,958.00	-10,199.00	38,759.00	7,462.00	7,462.00	31,297.00
089	EL IXTLE	112,617.00	5,097.00	117,714.00	14,867.00	14,867.00	102,847.00
090	JALPA	40,014.00	-2,714.00	37,300.00	2,603.00	2,603.00	34,697.00
091	ALFAJAYUCAN	196,519.00	32,799.74	229,318.74	127,839.74	127,839.74	101,479.00
092	LA PALMA	59,563.00	-5,382.00	54,181.00	2,712.00	2,712.00	51,469.00
093	SAN ESTEBAN	18,909.00	0.00	18,909.00	0.00	0.00	18,909.00
094	SAN MIGUEL	24,454.00	2,974.00	27,428.00	2,974.00	2,974.00	24,454.00
095	TLACOLULA	35,121.00	-2,730.00	32,391.00	6,051.00	6,051.00	26,340.00
096	NICOLÁS FLORES	59,897.00	-11,245.00	48,652.00	8,396.00	8,396.00	40,256.00
097	LA MISIÓN	38,675.00	-5,537.00	33,138.00	0.00	0.00	33,138.00
098	JILIAPAN	52,001.00	-15.00	51,986.00	18,403.00	18,403.00	33,583.00
099	XUCHITLÁN	28,189.00	-1,852.00	26,337.00	9,594.00	9,594.00	16,743.00
100	SAN LORENZO	236,939.00	718.00	237,657.00	10,345.00	10,345.00	227,312.00
101	XUCHITLÁN SAN SALVADOR	39,023.00	-1,692.00	37,331.00	13,312.00	13,312.00	24,019.00
102	PIEDRA HINCADA	32,549.00	-3,520.00	29,029.00	11,967.00	11,967.00	17,062.00
103	TLAXCALILLA	72,961.00	-2,037.76	70,923.24	17,577.16	17,577.16	53,346.08
104	CUATOLOL	36,780.00	-1,255.00	35,525.00	11,172.00	11,172.00	24,353.00
105	SAN AGUSTÍN METZQUITILÁN	82,754.00	-3,963.68	78,790.32	25,975.13	25,975.13	52,815.19
106	SANTIAGO DE ANAYA	75,664.00	-6,756.62	68,907.38	30,774.06	30,774.06	38,133.32
107	SANTA TERESA	113,834.00	2,964.00	116,798.00	19,096.00	19,096.00	97,702.00
108	XOCHIMILCO	15,136.00	-133.00	15,003.00	1,188.00	1,188.00	13,815.00
109	PISAFLORES	115,598.00	-47,969.14	67,628.86	13,688.53	13,688.53	53,940.33
110	TECOCOMULCO	51,352.00	-14,512.00	36,840.00	13,748.00	13,748.00	23,092.00
111	MECATLÁN	76,623.00	-1,048.00	75,575.00	25,364.00	25,364.00	50,211.00
112	ACATLÁN	311,562.00	-142,588.60	168,973.40	30,033.04	30,033.04	138,940.36
113	ALMOLOYA	87,674.00	-4,748.32	82,925.68	42,211.56	42,211.56	40,714.12
114	PAPATLATLA	50,809.00	-5,051.04	45,757.96	4,328.96	4,328.96	41,429.00
115	HUAZALINGO	39,619.00	194.00	39,813.00	10,708.00	10,708.00	29,105.00
116	SANTA CRUZ	62,715.00	-12,980.00	49,735.00	11,988.00	11,988.00	37,747.00
117	JALTOCAN	114,280.00	5,990.00	120,270.00	39,018.00	39,018.00	81,252.00
118	SAN BARTOLO TUTOTEPEC	121,523.00	-40,010.66	81,512.34	34,690.25	34,690.25	46,822.09
119	XOCHICOATLÁN	79,750.00	5,594.70	85,344.70	30,583.61	30,583.61	54,761.09
120	TLAHUELILPAN	124,691.00	-983.24	123,707.76	60,364.48	60,364.48	63,343.28
121	ORIZABITA	52,833.00	-3,141.24	49,691.76	13,046.50	13,046.50	36,645.26
122	YATIPAN	88,656.00	-2,130.98	86,525.02	38,745.93	36,694.04	47,779.09

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 (Cifras en pesos)

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123	TIZAYUCA	162,567.00	-4,723.00	157,844.00	66,045.00	66,045.00	91,799.00
124	TULANCINGO	128,010.00	-16,860.00	111,150.00	49,474.00	49,474.00	61,676.00
125	SAN MIGUEL VINDHO	49,787.00	-2,716.06	47,070.94	14,303.85	14,303.85	32,767.09
126	SANTIAGO TLAUTLA	89,309.00	-4,966.00	84,343.00	32,540.00	32,540.00	51,803.00
127	BOMINTZHA	44,642.00	29,421.82	74,063.82	8,637.78	8,637.78	65,426.04
128	APAN	59,437.00	4,070.16	63,507.16	29,755.08	29,755.08	33,752.08
129	CHAPANTONGO	314,092.00	-4,961.96	309,130.04	224,419.36	224,419.36	84,710.68
130	HUEJUTLA	219,002.00	-41,281.66	177,720.34	56,100.16	56,100.16	121,620.18
131	TEHUETLAN	100,344.00	37,263.00	137,607.00	79,431.00	79,431.00	58,176.00
132	ZIMAPAN II	353,633.00	8,431.24	362,064.24	233,264.80	233,264.80	128,799.44
133	EL CID	79,268.00	11,978.00	91,246.00	31,778.00	31,778.00	59,468.00
134	CAHUAZAS	22,939.00	-2,881.00	20,058.00	3,798.00	3,798.00	16,260.00
135	CARPINTEROS	23,035.00	2,788.06	25,823.06	8,492.87	8,492.87	17,330.19
136	HUALULA	132,245.00	-86,033.00	46,212.00	17,604.00	17,604.00	28,608.00
137	ACOXCATLAN	36,949.00	1,436.00	38,385.00	13,178.00	13,178.00	25,207.00
138	ATENGO	68,206.00	-12,262.00	55,944.00	20,404.00	20,404.00	35,540.00
139	HUASCA	55,403.00	-701.22	54,701.78	24,372.38	24,372.38	30,329.40
140	SAN CRISTOBAL	53,969.00	-4,873.02	49,095.98	12,924.89	12,924.89	36,171.09
141	SANTIAGO TEZONTLALE	46,316.00	753.52	47,069.52	13,014.48	13,014.48	34,055.04
142	DOXEY	87,592.00	9,479.34	97,071.34	33,366.33	33,366.33	63,705.01
143	ACOYOTLA	44,740.00	11,820.00	56,560.00	33,540.00	33,540.00	23,020.00
144	TOCTITLAN I	21,293.00	-1,916.00	19,377.00	1,765.00	1,765.00	17,612.00
145	TLAHUELOMPA	104,346.00	11,021.74	115,367.74	40,712.65	40,712.65	74,655.09
146	SANTA CATARINA	51,781.00	-5,125.00	46,656.00	4,702.00	4,702.00	41,954.00
147	TEXCACO	18,557.00	1,201.00	19,758.00	2,597.00	2,597.00	17,161.00
148	JALAPA	10,298.00	0.00	10,298.00	0.00	0.00	10,298.00
149	AGUAS BLANCAS	47,697.00	-3,083.00	44,614.00	4,231.00	4,231.00	40,383.00
150	CUATLIMAX	24,201.00	393.00	24,594.00	3,563.00	3,563.00	21,031.00
151	TAMOYON I	143,908.00	-241.00	143,667.00	453.00	453.00	143,214.00
152	POLINTOTLA	17,483.00	-352.00	17,131.00	0.00	0.00	17,131.00
153	BOCUA	8,713.00	0.00	8,713.00	0.00	0.00	8,713.00
154	OXELOCO	39,386.00	-939.00	38,447.00	1,472.00	1,472.00	36,975.00
155	ACATEPEC	27,362.00	-2,392.00	24,970.00	3,705.00	3,705.00	21,265.00
156	ACANOA	69,411.00	-9,685.00	59,726.00	761.00	761.00	58,965.00
157	EL RAYO	24,207.00	10,800.00	35,007.00	10,800.00	10,800.00	24,207.00
158	HUEYAPITA	42,544.00	27,450.00	69,994.00	5,793.00	5,793.00	64,201.00
159	HUITZILA	143,363.00	-42,460.62	100,902.38	20,772.00	20,772.00	80,130.38
160	SAN ILDEFONSO	32,026.00	-4,841.84	27,184.16	6,260.00	6,260.00	20,924.16
161	SAN MATEO	160,582.00	30,776.00	191,358.00	32,590.00	32,590.00	158,768.00
162	SANTA MARÍA QUELITES	53,511.00	-1,605.62	51,905.38	10,304.29	10,304.29	41,601.09
163	SAN JUAN DE LAS FLORES	17,317.00	-2,603.00	14,714.00	1,461.00	1,461.00	13,253.00

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 Del 1 de Enero al 30 de Septiembre de 2021
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
164 SAN PABLO	9,208.00	0.00	9,208.00	0.00	0.00	9,208.00
165 LA PROVIDENCIA	577,440.00	-23,019.08	554,420.92	348,570.08	312,456.85	205,850.84
166 COCHOTLA	45,449.00	-1,387.00	44,062.00	11,032.00	11,032.00	33,030.00
167 CHAPULHUACAN	78,005.00	-6,509.00	71,496.00	19,028.00	19,028.00	52,468.00
168 JULIÁN VILLAGRÁN	96,594.00	-10,969.88	85,624.12	18,856.11	18,856.11	66,768.01
169 SANTA MARÍA AMAJAC	80,386.00	-21,089.92	59,296.08	11,465.53	11,465.53	47,830.55
170 TLANALAPA	75,127.00	385.42	75,512.42	28,664.69	28,664.69	46,847.73
171 MICHIMALOYA	63,504.00	-1,308.82	62,195.18	18,044.10	18,044.10	44,151.08
172 SANTO TOMAS	66,898.00	-8,757.56	58,140.44	13,137.11	13,137.11	45,003.33
173 TEPOJACO	67,846.00	14,689.00	82,535.00	28,180.00	28,180.00	54,355.00
174 PROGRESO DE OBREGÓN	526,398.00	-9,888.16	516,509.84	336,734.81	336,734.81	179,775.03
175 TOHUACO II	31,108.00	-7,448.00	23,660.00	0.00	0.00	23,660.00
176 SAN ANTONIO EL GRANDE	42,983.00	2,445.00	45,428.00	14,441.00	14,441.00	30,987.00
177 LOLOTLA	42,696.00	857.46	43,553.46	15,992.39	15,992.39	27,561.07
178 LA GARGANTILLA	57,235.00	-24,402.70	32,832.30	6,403.00	6,403.00	26,429.30
179 ATECOXCO	27,647.00	-13,290.00	14,357.00	2,322.00	2,322.00	12,035.00
180 HUEYAPA	45,755.00	1,442.00	47,197.00	13,335.00	13,335.00	33,862.00
181 YAHUALICA	55,384.00	-6,364.68	49,019.32	13,009.91	13,009.91	36,009.41
TOTAL DEL GASTO	1,153,526,871.00	123,526,341.53	1,277,053,212.53	767,385,182.44	762,489,247.59	509,668,030.09

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ING. HECTOR PEDRAZA OLGUIN
 DIRECTOR GENERAL

LIC. ARMANDO CORNEJO VARGAS
 DIRECTOR DE ADMINISTRACION Y FINANZAS

MTRC. EDGAR GUILIBALDO ESTRELLA QUIJANO
 DIRECTOR DE PLANEACIÓN