

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Junio de 2021  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	701,499,970.00	28,179,446.98	729,679,416.98	328,588,150.29	325,009,515.32	401,091,266.69
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	88,139,380.00	-87,679,484.10	459,895.90	149,545.41	146,182.40	310,350.49
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	399,581.00	-64,615.40	334,965.60	27,226.60	27,226.60	307,739.00
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	49,604.50	-873.00	48,731.50	10,880.00	10,880.00	37,851.50
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,048.50	3,500.00	375,548.50	57,203.00	57,203.00	318,345.50
005 DEPARTAMENTO RECURSOS HUMANOS	550,849,500.00	17,966,739.08	568,816,239.08	222,301,317.07	219,334,751.57	346,514,922.01
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	7,448,620.00	218,074.10	7,666,694.10	1,099,289.13	1,031,707.59	6,567,404.97
007 DEPARTAMENTO ADQUISICIONES	166,237.50	-1,138.49	165,099.01	18,425.51	18,425.51	146,673.50
008 DEPARTAMENTO TÉCNICO	158,700.00	-2,015.50	156,684.50	9,954.52	8,904.52	146,729.98
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	27,485.00	-265.00	27,220.00	2,100.00	2,100.00	25,120.00
011 DIRECCIÓN DE PLANEACIÓN	87,834.00	6,308.50	94,142.50	42,287.00	41,887.00	51,855.50
012 SUBDIRECCIÓN DE PLANEACIÓN	35,451.50	1,796.50	37,248.00	8,736.50	8,736.50	28,511.50
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	31,076,527.00	32,391.51	31,108,918.51	178,273.76	177,145.76	30,930,644.75
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	23,212.50	0.00	23,212.50	400.00	400.00	22,812.50
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,219,322.50	-62,039.11	2,157,283.39	1,589,233.19	1,586,776.89	568,050.20
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,175,231.00	308,588.80	7,483,819.80	2,806,172.93	2,806,172.93	4,677,646.87
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	38,049.50	-3,330.00	34,719.50	5,600.00	5,600.00	29,119.50
020 DIRECCIÓN ACADÉMICA	125,723.50	-27,213.00	98,510.50	17,460.00	17,460.00	81,050.50
021 SUBDIRECCIÓN ACADÉMICA	9,441.50	-290.00	9,151.50	2,620.00	2,620.00	6,531.50
022 DEPARTAMENTO PSICOPEDAGÓGICO	221,398.50	205.00	221,603.50	6,650.00	6,650.00	214,953.50
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	1,140,168.00	-55,661.98	1,084,506.02	31,000.00	31,000.00	1,053,506.02
024 DEPARTAMENTO DE DESARROLLO DOCENTE	1,237,961.50	0.00	1,237,961.50	1,280.00	1,280.00	1,236,681.50
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	811,660.50	-25,776.00	785,884.50	106,299.53	34,853.04	679,584.97
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	1,364,498.00	-4,079.52	1,360,418.48	40,328.48	38,450.08	1,320,090.00
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	199,258.00	97,873,419.48	98,072,677.48	97,957,675.38	97,957,675.38	115,002.10
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	11,219.00	-290.00	10,929.00	2,640.00	2,640.00	8,289.00
030 COORDINACIÓN DE ZONA I	33,642.00	0.00	33,642.00	14,100.00	14,100.00	19,542.00
031 COORDINACIÓN DE ZONA II	45,201.00	597.00	45,798.00	19,577.00	19,577.00	26,221.00
032 COORDINACIÓN DE ZONA III	87,616.00	-250.39	87,365.61	39,364.04	39,364.04	48,001.57
033 COORDINACIÓN DE ZONA IV	73,880.00	2,426.00	76,306.00	40,946.00	40,946.00	35,360.00
034 COORDINACIÓN DE ZONA V	42,749.00	-121.50	42,627.50	18,283.41	18,283.41	24,344.09
035 COORDINACIÓN DE ZONA VI	53,794.00	-1.34	53,792.66	24,144.48	24,144.48	29,648.18
040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,235.50	-10,905.59	154,329.91	27,125.91	26,436.91	127,204.00
041 ÓRGANO DE INTERNO DE CONTROL	53,088.50	-3,382.50	49,706.00	6,640.00	6,640.00	43,066.00
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,477,483.00	-5,350.00	1,472,133.00	485,661.60	42,466.20	986,471.40
050 CARDONAL	77,587.50	-16,303.77	61,283.73	10,887.41	10,887.41	50,396.32
051 NOPALA	61,372.00	-2,069.82	59,302.18	17,618.77	17,618.77	41,683.41
052 TENANGO DE DORIA	25,955.00	3,632.66	29,587.66	10,296.66	10,296.66	19,291.00
053 ZIMAPÁN	72,685.50	2,435.39	75,120.89	28,878.61	28,878.61	46,242.28
054 TLANCHINOL	56,016.50	-4,766.95	51,249.55	14,037.05	14,037.05	37,212.50

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Junio de 2021  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
055 TOLCAYUCA	87,431.00	-20,268.50	67,162.50	16,567.50	16,567.50	50,595.00
056 ZEMPOALA	102,215.50	-1,642.53	100,572.97	32,607.28	32,607.28	67,965.69
057 CUAUTEPEC	112,240.00	-8,647.36	103,592.64	25,542.76	25,542.76	78,049.88
058 TECOZAUTLA	45,396.50	555.69	45,952.19	13,479.02	13,479.02	32,473.17
059 SAN AGUSTÍN TLAXIACA	89,616.00	-2,628.93	86,987.07	29,848.56	29,848.56	57,138.51
060 CHILCUAUTLA	65,459.00	-4,291.52	61,167.48	21,693.08	21,311.78	39,474.40
061 TASQUILLO	52,088.00	-2,860.06	49,227.94	15,130.94	15,130.94	34,097.00
062 AHUATITLA	48,206.50	4,034.16	52,240.66	11,748.16	11,748.16	40,492.50
063 FRANCISCO I. MADERO	104,309.50	-6,475.63	97,833.87	24,986.45	24,986.45	72,847.42
064 MINERAL DE LA REFORMA	130,723.50	-18,391.56	112,331.94	29,882.81	29,882.81	82,449.13
065 EMILIANO ZAPATA	71,695.00	-1,326.98	70,368.02	24,042.52	24,042.52	46,325.50
066 HUICHAPAN	89,970.50	6,339.29	96,309.79	30,705.99	30,705.99	65,603.80
067 TIANGUISTENGO	32,820.00	-3,795.34	29,024.66	9,146.76	9,146.76	19,877.90
068 TULA DE ALLENDE	73,564.00	-2,498.77	71,065.23	24,513.63	24,513.63	46,551.60
069 ATOTONILCO DE TULA	44,176.50	-1,377.16	42,799.34	13,031.16	13,031.16	29,768.18
070 ZAPOTLÁN	57,629.00	-8,051.95	49,577.05	12,299.52	12,299.52	37,277.53
071 DURANGO	22,663.00	48.00	22,711.00	4,438.50	4,438.50	18,272.50
072 LAS PIEDRAS	37,075.00	-1,013.00	36,062.00	3,210.50	3,210.50	32,851.50
073 SANTA MARÍA MACUA	18,277.50	-210.50	18,067.00	1,727.00	1,727.00	16,340.00
074 TEPEAPULCO	86,085.50	-4,515.00	81,570.50	26,427.50	26,427.50	55,143.00
075 CIENEGUILLA	21,792.50	-3,858.00	17,934.50	1,397.00	1,397.00	16,537.50
076 CHANTASCO	27,087.50	-2,485.00	24,602.50	1,922.00	1,922.00	22,680.50
077 GUNDHÓ	8,583.50	-1,415.00	7,168.50	352.50	352.50	6,816.00
078 ACTOPAN	93,564.50	-1,702.10	91,862.40	24,320.40	24,320.40	67,542.00
079 LOS OTATES	49,065.00	-3,612.00	45,453.00	11,262.00	11,262.00	34,191.00
080 MINERAL DEL CHICO	26,363.50	-2,224.00	24,139.50	3,086.50	3,086.50	21,053.00
081 SAN JUAN AHUEUECO	21,659.00	3,276.50	24,935.50	6,457.50	6,457.50	18,478.00
082 IXTACZOQUICO	25,294.50	2,114.50	27,409.00	3,602.00	3,602.00	23,807.00
083 HUITEPEC	29,821.00	-763.50	29,057.50	4,537.00	4,537.00	24,520.50
084 KOCHIATIPAN	35,953.00	-2,516.50	33,436.50	4,201.50	4,201.50	29,235.00
085 ACAPA	14,663.50	322.50	14,986.00	2,187.00	2,187.00	12,799.00
086 JUÁREZ HIDALGO	17,088.50	-3,113.50	13,975.00	1,343.00	1,343.00	12,632.00
087 TÉLLEZ	34,286.00	-1,832.56	32,453.44	6,486.28	6,486.28	25,967.16
088 CHALAHUITE	24,479.00	-3,598.50	20,880.50	2,030.50	2,030.50	18,850.00
089 EL IXTLE	56,308.50	3,561.50	59,870.00	5,919.50	5,919.50	53,950.50
090 JALPA	20,007.00	-1,357.00	18,650.00	1,086.00	1,086.00	17,564.00
091 ALFAJAYUCAN	98,259.50	10,328.43	108,587.93	42,680.91	42,680.91	65,907.02
092 LA PALMA	29,781.50	-2,691.00	27,090.50	932.50	932.50	26,158.00
093 SAN ESTEBAN	9,454.50	11,600.00	21,054.50	0.00	0.00	21,054.50
094 SAN MIGUEL	12,227.00	842.50	13,069.50	842.50	842.50	12,227.00
095 TLACOLULA	17,560.50	-1,303.50	16,257.00	2,186.00	2,186.00	14,071.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

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(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 30 de Junio de 2021  
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
096 NICOLÁS FLORES	29,948.50	-5,622.50	24,326.00	2,664.50	2,664.50	21,661.50
097 LA MISIÓN	19,337.50	-2,768.50	16,569.00	0.00	0.00	16,569.00
098 JILIAPAN	26,000.50	-7.50	25,993.00	4,966.00	4,966.00	21,027.00
099 XUCHITLÁN	14,094.50	199.50	14,294.00	3,213.00	3,213.00	11,081.00
100 SAN LORENZO	118,469.50	-492.00	117,977.50	2,905.00	2,905.00	115,072.50
101 XUCHITLÁN SAN SALVADOR	19,511.50	-846.00	18,665.50	4,422.50	4,422.50	14,243.00
102 PIEDRA HINCADA	16,274.50	-712.50	15,562.00	3,949.00	3,949.00	11,613.00
103 TLAXCALILLA	36,480.50	-1,019.09	35,461.41	5,930.91	5,930.91	29,530.50
104 CUATOLOL	18,390.00	101.50	18,491.50	3,994.00	3,994.00	14,497.50
105 SAN AGUSTÍN METZQUITILÁN	41,377.00	-1,822.22	39,554.78	8,834.22	8,834.22	30,720.56
106 SANTIAGO DE ANAYA	37,832.00	-3,341.57	34,490.43	10,134.19	10,134.19	24,356.24
107 SANTA TERESA	56,917.00	1,482.00	58,399.00	7,362.50	7,362.50	51,036.50
108 XOCHIMILCO	7,568.00	-66.50	7,501.50	396.00	396.00	7,105.50
109 PISAFLORES	57,799.00	-24,404.54	33,394.46	3,692.84	3,692.84	29,701.62
110 TECOCOMULCO	25,676.00	-7,256.00	18,420.00	4,107.50	4,107.50	14,312.50
111 MECATLÁN	38,311.50	-524.00	37,787.50	7,862.00	7,862.00	29,925.50
112 ACATLÁN	155,781.00	-48,329.39	107,451.61	10,800.18	10,800.18	96,651.43
113 ALMOLOYA	43,837.00	-2,373.89	41,463.11	13,594.02	13,594.02	27,869.09
114 PAPATLATLA	25,404.50	-2,525.71	22,878.79	1,438.32	1,438.32	21,440.47
115 HUAZALINGO	19,809.50	97.00	19,906.50	5,240.00	5,240.00	14,666.50
116 SANTA CRUZ	31,357.50	-6,490.00	24,867.50	1,745.00	1,745.00	23,122.50
117 JALTOCAN	57,140.00	2,995.00	60,135.00	15,892.00	15,892.00	44,243.00
118 SAN BARTOLO TUTOTEPEC	60,761.50	-19,924.50	40,837.00	11,007.14	11,007.14	29,829.86
119 XOCHICOATLÁN	39,875.00	2,783.33	42,658.33	11,882.33	11,882.33	30,776.00
120 TLAHUELILPAN	62,345.50	-440.25	61,905.25	21,291.97	21,291.97	40,613.28
121 ORIZABITA	26,416.50	-1,492.99	24,923.51	4,864.26	4,864.26	20,059.25
122 YATIPAN	44,328.00	-552.16	43,775.84	12,852.80	12,852.79	30,923.04
123 TIZAYUCA	81,283.50	-2,361.50	78,922.00	21,787.00	21,787.00	57,135.00
124 TULANCINGO	64,005.00	-4,513.00	59,492.00	16,404.00	16,404.00	43,088.00
125 SAN MIGUEL VINDHO	24,893.50	-1,376.66	23,516.84	5,461.38	5,461.38	18,055.46
126 SANTIAGO TLAUTLA	44,654.50	-2,483.00	42,171.50	11,374.00	11,374.00	30,797.50
127 BOMINTZHA	22,321.00	14,845.18	37,166.18	3,171.14	3,171.14	33,995.04
128 APAN	29,718.50	1,948.05	31,666.55	11,358.05	11,358.05	20,308.50
129 CHAPANTONGO	157,046.00	-2,474.24	154,571.76	74,268.42	74,268.42	80,303.34
130 HUEJUTLA	109,501.00	-10,545.65	98,955.35	15,735.42	15,735.42	83,219.93
131 TEHUETLÁN	50,172.00	-2,765.00	47,407.00	11,295.00	11,295.00	36,112.00
132 ZIMAPAN II	176,816.50	-754.56	176,061.94	77,839.10	77,839.10	98,222.84
133 EL CID	39,634.00	7,607.50	47,241.50	10,650.00	10,650.00	36,591.50
134 CAHUAZAS	11,469.50	-979.50	10,490.00	1,300.50	1,300.50	9,189.50
135 CARPINTEROS	11,517.50	930.51	12,448.01	2,726.53	2,726.53	9,721.48
136 HUALULA	66,122.50	-45,019.00	21,103.50	5,797.50	5,797.50	15,306.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 30 de Junio de 2021  
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
137 ACOXCATLAN	18,474.50	1,107.00	19,581.50	4,920.00	4,920.00	14,661.50
138 ATENGO	34,103.00	-6,131.00	27,972.00	6,413.00	6,413.00	21,559.00
139 HUASCA	27,701.50	-25.24	27,676.26	8,866.06	8,866.06	18,810.20
140 SAN CRISTOBAL	26,984.50	-2,356.81	24,627.69	4,527.96	4,527.96	20,099.73
141 SANTIAGO TEZONTLALE	23,158.00	333.04	23,491.04	4,612.89	4,612.89	18,878.15
142 DOXEY	43,796.00	4,739.67	48,535.67	9,897.17	9,897.17	38,638.50
143 ACOYOTLA	22,370.00	4,441.00	26,811.00	11,791.00	11,791.00	15,020.00
144 TOCTITLAN I	10,646.50	-958.00	9,688.50	440.00	440.00	9,248.50
145 TLAHUELOMPA	52,173.00	5,548.87	57,721.87	15,608.40	15,608.40	42,113.47
146 SANTA CATARINA	25,890.50	-2,562.50	23,328.00	1,026.00	1,026.00	22,302.00
147 TEXCACO	9,278.50	600.50	9,879.00	991.00	991.00	8,888.00
148 JALAPA	5,149.00	0.00	5,149.00	0.00	0.00	5,149.00
149 AGUAS BLANCAS	23,848.50	-1,541.50	22,307.00	1,543.50	1,543.50	20,763.50
150 CUATLIMAX	12,100.50	411.00	12,511.50	1,722.00	1,722.00	10,789.50
151 TAMOYON I	71,954.00	-46.50	71,907.50	169.50	169.50	71,738.00
152 POLINTOTLA	8,741.50	-176.00	8,565.50	0.00	0.00	8,565.50
153 BOCUA	4,356.50	0.00	4,356.50	0.00	0.00	4,356.50
154 OXELOCO	19,693.00	-469.50	19,223.50	462.00	462.00	18,761.50
155 ACATEPEC	13,681.00	-900.91	12,780.09	1,072.00	1,072.00	11,708.09
156 ACANOA	34,705.50	-4,714.00	29,991.50	293.50	293.50	29,698.00
157 EL RAYO	12,103.50	3,456.50	15,560.00	3,456.50	3,456.50	12,103.50
158 HUEYAPITA	21,272.00	13,725.00	34,997.00	1,725.00	1,725.00	33,272.00
159 HUITZILA	71,681.50	3,956.00	75,637.50	7,072.00	7,072.00	68,565.50
160 SAN ILDEFONSO	16,013.00	-1,488.62	14,524.38	1,894.50	1,894.50	12,629.88
161 SAN MATEO	80,291.00	15,388.00	95,679.00	15,388.00	15,388.00	80,291.00
162 SANTA MARÍA QUELITES	26,755.50	-1,433.24	25,322.26	3,443.26	3,443.26	21,879.00
163 SAN JUAN DE LAS FLORES	8,658.50	-442.00	8,216.50	549.00	549.00	7,667.50
164 SAN PABLO	4,604.00	0.00	4,604.00	0.00	0.00	4,604.00
165 LA PROVIDENCIA	288,720.00	-11,509.87	277,210.13	116,169.75	116,169.73	161,040.38
166 COCHOTLA	22,724.50	-693.50	22,031.00	3,706.50	3,706.50	18,324.50
167 CHAPULHUACAN	39,002.50	-3,254.50	35,748.00	5,210.50	5,210.50	30,537.50
168 JULIÁN VILLAGRÁN	48,297.00	-5,546.50	42,750.50	5,787.50	5,787.50	36,963.00
169 SANTA MARÍA AMAJAC	40,193.00	-10,535.60	29,657.40	3,517.54	3,517.54	26,139.86
170 TLANALAPA	37,563.50	-37.79	37,525.71	9,321.86	9,321.86	28,203.85
171 MICHIMALOYA	31,752.00	-594.67	31,157.33	5,883.12	5,883.12	25,274.21
172 SANTO TOMAS	33,449.00	-4,378.78	29,070.22	4,598.50	4,598.50	24,471.72
173 TEPOJACO	33,923.00	5,328.50	39,251.50	9,825.50	9,825.50	29,426.00
174 PROGRESO DE OBREGÓN	263,199.00	-3,099.93	260,099.07	112,257.30	93,757.30	147,841.77
175 TOHUACO II	15,554.00	-3,724.00	11,830.00	0.00	0.00	11,830.00
176 SAN ANTONIO EL GRANDE	21,491.50	596.50	22,088.00	4,423.00	4,423.00	17,665.00
177 LOLOTLA	21,348.00	481.04	21,829.04	5,198.75	5,198.75	16,630.29



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Junio de 2021  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
178 LA GARGANTILLA	28,617.50	-8,240.00	20,377.50	2,051.00	2,051.00	18,326.50
179 ATECOXCO	13,823.50	-4,462.00	9,361.50	616.50	616.50	8,745.00
180 HUEYAPA	22,877.50	721.00	23,598.50	5,106.00	5,106.00	18,492.50
181 YAHUALICA	27,692.00	-3,216.51	24,475.49	4,361.33	4,361.33	20,114.16
II. GASTO ETIQUETADO	452,026,901.00	17,984,998.00	470,011,899.00	206,557,235.62	204,455,821.74	263,454,663.38
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	459,531.00	364.90	459,895.90	149,545.38	146,182.39	310,350.52
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	399,581.00	-64,615.40	334,965.60	27,226.59	27,226.59	307,739.01
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	49,604.50	-873.00	48,731.50	10,880.00	10,880.00	37,851.50
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,048.50	3,500.00	375,548.50	57,202.91	57,202.91	318,345.59
005 DEPARTAMENTO RECURSOS HUMANOS	420,005,313.00	17,966,739.08	437,972,052.08	198,283,075.72	196,793,731.24	239,688,976.36
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	7,448,620.00	218,074.10	7,666,694.10	1,099,288.93	1,031,707.41	6,567,405.17
007 DEPARTAMENTO ADQUISICIONES	166,237.50	-1,138.49	165,099.01	18,425.49	18,425.49	146,673.52
008 DEPARTAMENTO TÉCNICO	158,700.00	-2,015.50	156,684.50	9,954.53	8,904.53	146,729.97
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	27,485.00	-265.00	27,220.00	2,100.00	2,100.00	25,120.00
011 DIRECCIÓN DE PLANEACIÓN	87,834.00	6,308.50	94,142.50	42,287.00	41,887.00	51,855.50
012 SUBDIRECCIÓN DE PLANEACIÓN	35,451.50	1,796.50	37,248.00	8,736.50	8,736.50	28,511.50
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	127,494.00	32,391.51	159,885.51	39,900.50	38,772.50	119,985.01
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	23,212.50	0.00	23,212.50	400.00	400.00	22,812.50
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,219,322.50	-62,039.11	2,157,283.39	1,589,233.19	1,586,776.89	568,050.20
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,175,231.00	308,588.80	7,483,819.80	2,806,172.94	2,806,172.94	4,677,646.86
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	38,049.50	-3,330.00	34,719.50	5,600.00	5,600.00	29,119.50
020 DIRECCIÓN ACADÉMICA	125,723.50	-27,213.00	98,510.50	17,460.00	17,460.00	81,050.50
021 SUBDIRECCIÓN ACADÉMICA	9,441.50	-290.00	9,151.50	2,620.00	2,620.00	6,531.50
022 DEPARTAMENTO PSICOPEDAGÓGICO	221,398.50	205.00	221,603.50	6,650.00	6,650.00	214,953.50
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	1,140,168.00	-55,661.98	1,084,506.02	31,000.00	31,000.00	1,053,506.02
024 DEPARTAMENTO DE DESARROLLO DOCENTE	1,237,961.50	0.00	1,237,961.50	1,280.00	1,280.00	1,236,681.50
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	811,660.50	-25,776.00	785,884.50	106,299.54	34,853.05	679,584.96
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	1,364,498.00	-4,079.52	1,360,418.48	40,328.48	38,450.08	1,320,090.00
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	199,258.00	-878.50	198,379.50	83,377.39	83,377.39	115,002.11
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	11,219.00	-290.00	10,929.00	2,640.00	2,640.00	8,289.00
030 COORDINACIÓN DE ZONA I	33,642.00	0.00	33,642.00	14,100.00	14,100.00	19,542.00
031 COORDINACIÓN DE ZONA II	45,201.00	597.00	45,798.00	19,577.00	19,577.00	26,221.00
032 COORDINACIÓN DE ZONA III	87,616.00	-250.39	87,365.61	39,364.03	39,364.03	48,001.58
033 COORDINACIÓN DE ZONA IV	73,880.00	2,426.00	76,306.00	40,946.00	40,946.00	35,360.00
034 COORDINACIÓN DE ZONA V	42,749.00	-121.50	42,627.50	18,283.41	18,283.41	24,344.09
035 COORDINACIÓN DE ZONA VI	53,794.00	-1.34	53,792.66	24,144.48	24,144.48	29,648.18
040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,235.50	-10,905.59	154,329.91	27,125.91	26,436.91	127,204.00
041 ÓRGANO DE INTERNO DE CONTROL	53,088.50	-3,382.50	49,706.00	6,640.00	6,640.00	43,066.00
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,477,483.00	-5,350.00	1,472,133.00	485,661.60	42,466.20	986,471.40
050 CARDONAL	77,587.50	-16,303.77	61,283.73	10,887.41	10,887.41	50,396.32

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Junio de 2021  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
051 NOPALA	61,372.00	-2,069.82	59,302.18	17,618.76	17,618.76	41,683.42
052 TENANGO DE DORIA	25,955.00	3,632.66	29,587.66	10,296.61	10,296.61	19,291.05
053 ZIMAPÁN	72,685.50	2,435.39	75,120.89	28,878.60	28,878.60	46,242.29
054 TLANCHINOL	56,016.50	-4,766.95	51,249.55	14,037.00	14,037.00	37,212.55
055 TOLCAYUCA	87,431.00	-20,268.50	67,162.50	16,567.50	16,567.50	50,595.00
056 ZEMPOALA	102,215.50	-1,642.53	100,572.97	32,607.28	32,607.28	67,965.69
057 CUAUTEPEC	112,240.00	-8,647.36	103,592.64	25,542.71	25,542.71	78,049.93
058 TECOZAUTLA	45,396.50	555.69	45,952.19	13,479.01	13,479.01	32,473.18
059 SAN AGUSTÍN TLAXIACA	89,616.00	-2,628.93	86,987.07	29,848.55	29,848.55	57,138.52
060 CHILCUAUTLA	65,459.00	-4,291.52	61,167.48	21,693.08	21,311.78	39,474.40
061 TASQUILLO	52,088.00	-2,860.06	49,227.94	15,130.88	15,130.88	34,097.06
062 AHUATITLA	48,206.50	4,034.16	52,240.66	11,748.16	11,748.16	40,492.50
063 FRANCISCO I. MADERO	104,309.50	-6,475.63	97,833.87	24,986.42	24,986.42	72,847.45
064 MINERAL DE LA REFORMA	130,723.50	-18,391.56	112,331.94	29,882.78	29,882.78	82,449.16
065 EMILIANO ZAPATA	71,695.00	-1,326.98	70,368.02	24,042.51	24,042.51	46,325.51
066 HUICHAPAN	89,970.50	6,339.29	96,309.79	30,705.95	30,705.95	65,603.84
067 TIANGUISTENGO	32,820.00	-3,795.34	29,024.66	9,146.76	9,146.76	19,877.90
068 TULA DE ALLENDE	73,564.00	-2,498.77	71,065.23	24,513.59	24,513.59	46,551.64
069 ATOTONILCO DE TULA	44,176.50	-1,377.16	42,799.34	13,031.15	13,031.15	29,768.19
070 ZAPOTLÁN	57,629.00	-8,051.95	49,577.05	12,299.44	12,299.44	37,277.61
071 DURANGO	22,663.00	48.00	22,711.00	4,438.50	4,438.50	18,272.50
072 LAS PIEDRAS	37,075.00	-1,013.00	36,062.00	3,210.50	3,210.50	32,851.50
073 SANTA MARÍA MACUA	18,277.50	-210.50	18,067.00	1,727.00	1,727.00	16,340.00
074 TEPEAPULCO	86,085.50	-4,515.00	81,570.50	26,427.50	26,427.50	55,143.00
075 CIENEGUILLA	21,792.50	-3,858.00	17,934.50	1,397.00	1,397.00	16,537.50
076 CHANTASCO	27,087.50	-2,485.00	24,602.50	1,922.00	1,922.00	22,680.50
077 GUNDHÓ	8,583.50	-1,415.00	7,168.50	352.50	352.50	6,816.00
078 ACTOPAN	93,564.50	-1,702.10	91,862.40	24,320.37	24,320.37	67,542.03
079 LOS OTATES	49,065.00	-3,612.00	45,453.00	11,262.00	11,262.00	34,191.00
080 MINERAL DEL CHICO	26,363.50	-2,224.00	24,139.50	3,086.50	3,086.50	21,053.00
081 SAN JUAN AHUEUECO	21,659.00	3,276.50	24,935.50	6,457.50	6,457.50	18,478.00
082 IXTACZOQUICO	25,294.50	2,114.50	27,409.00	3,602.00	3,602.00	23,807.00
083 HUIITEPEC	29,821.00	-763.50	29,057.50	4,537.00	4,537.00	24,520.50
084 XOCHIATIPAN	35,953.00	-2,516.50	33,436.50	4,201.50	4,201.50	29,235.00
085 ACAPA	14,663.50	322.50	14,986.00	2,187.00	2,187.00	12,799.00
086 JUÁREZ HIDALGO	17,088.50	-3,113.50	13,975.00	1,343.00	1,343.00	12,632.00
087 TÉLLEZ	34,286.00	-1,832.56	32,453.44	6,486.22	6,486.22	25,967.22
088 CHALAHUITE	24,479.00	-3,598.50	20,880.50	2,030.50	2,030.50	18,850.00
089 EL IXTLE	56,308.50	3,561.50	59,870.00	5,919.50	5,919.50	53,950.50
090 JALPA	20,007.00	-1,357.00	18,650.00	1,086.00	1,086.00	17,564.00
091 ALFAJAYUCAN	98,259.50	10,328.43	108,587.93	42,680.91	42,680.91	65,907.02

COLEGIO DE BACHILLENSES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 30 de Junio de 2021  
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
092 LA PALMA	29,781.50	-2,691.00	27,090.50	932.50	932.50	26,158.00
093 SAN ESTEBAN	9,454.50	11,600.00	21,054.50	0.00	0.00	21,054.50
094 SAN MIGUEL	12,227.00	842.50	13,069.50	842.50	842.50	12,227.00
095 TLACOLULA	17,560.50	-1,303.50	16,257.00	2,186.00	2,186.00	14,071.00
096 NICOLÁS FLORES	29,948.50	-5,622.50	24,326.00	2,664.50	2,664.50	21,661.50
097 LA MISIÓN	19,337.50	-2,768.50	16,569.00	0.00	0.00	16,569.00
098 JILIAPAN	26,000.50	-7.50	25,993.00	4,966.00	4,966.00	21,027.00
099 KUCHITLÁN	14,094.50	199.50	14,294.00	3,213.00	3,213.00	11,081.00
100 SAN LORENZO	118,469.50	-492.00	117,977.50	2,905.00	2,905.00	115,072.50
101 KUCHITLÁN SAN SALVADOR	19,511.50	-846.00	18,665.50	4,422.50	4,422.50	14,243.00
102 PIEDRA HINCADA	16,274.50	-712.50	15,562.00	3,949.00	3,949.00	11,613.00
103 TLAXCALILLA	36,480.50	-1,019.09	35,461.41	5,930.86	5,930.86	29,530.55
104 CUATOLOL	18,390.00	101.50	18,491.50	3,994.00	3,994.00	14,497.50
105 SAN AGUSTÍN METZQUITILÁN	41,377.00	-1,822.22	39,554.78	8,834.16	8,834.16	30,720.62
106 SANTIAGO DE ANAYA	37,832.00	-3,341.57	34,490.43	10,134.16	10,134.16	24,356.27
107 SANTA TERESA	56,917.00	1,482.00	58,399.00	7,362.50	7,362.50	51,036.50
108 XOCHIMILCO	7,568.00	-66.50	7,501.50	396.00	396.00	7,105.50
109 PISAFLORES	57,799.00	-24,404.54	33,394.46	3,692.78	3,692.78	29,701.68
110 TECOCOMULCO	25,676.00	-7,256.00	18,420.00	4,107.50	4,107.50	14,312.50
111 MECATLÁN	38,311.50	-524.00	37,787.50	7,862.00	7,862.00	29,925.50
112 ACATLAN	155,781.00	-48,329.39	107,451.61	10,800.18	10,800.18	96,651.43
113 ALMOLOYA	43,837.00	-2,373.89	41,463.11	13,594.02	13,594.02	27,869.09
114 PAPANLATLA	25,404.50	-2,525.71	22,878.79	1,438.32	1,438.32	21,440.47
115 HUAZALINGO	19,809.50	97.00	19,906.50	5,240.00	5,240.00	14,666.50
116 SANTA CRUZ	31,357.50	-6,490.00	24,867.50	1,745.00	1,745.00	23,122.50
117 JALTOCAN	57,140.00	2,995.00	60,135.00	15,892.00	15,892.00	44,243.00
118 SAN BARTOLO TUTOTEPEC	60,761.50	-19,924.50	40,837.00	11,007.08	11,007.08	29,829.92
119 XOCHICATLÁN	39,875.00	2,783.33	42,658.33	11,882.27	11,882.27	30,776.06
120 TLAHUELILPAN	62,345.50	-440.25	61,905.25	21,291.94	21,291.94	40,613.31
121 ORIZABITA	26,416.50	-1,492.99	24,923.51	4,864.26	4,864.26	20,059.25
122 YATIPAN	44,328.00	-52.16	43,775.84	12,852.82	12,852.82	30,923.02
123 TIZAYUCA	81,283.50	-2,361.50	78,922.00	21,787.00	21,787.00	57,135.00
124 TULANCINGO	64,005.00	-4,513.00	59,492.00	16,404.00	16,404.00	43,088.00
125 SAN MIGUEL VINDHO	24,893.50	-1,376.66	23,516.84	5,461.32	5,461.32	18,055.52
126 SANTIAGO TLAUTLA	44,654.50	-2,483.00	42,171.50	11,374.00	11,374.00	30,797.50
127 BOMINTZHA	22,321.00	14,845.18	37,166.18	3,171.13	3,171.13	33,995.05
128 APAN	29,718.50	1,948.05	31,666.55	11,358.00	11,358.00	20,308.55
129 CHAPANTONGO	157,046.00	-2,474.24	154,571.76	74,268.42	74,268.42	80,303.34
130 HUEJUTLA	109,501.00	-10,545.65	98,955.35	15,735.41	15,735.41	83,219.94
131 TEHUETLAN	50,172.00	-2,765.00	47,407.00	11,295.00	11,295.00	36,112.00
132 ZIMAPAN II	176,816.50	-754.56	176,061.94	77,839.10	77,839.10	98,222.84

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Junio de 2021  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
133 EL CID	39,634.00	7,607.50	47,241.50	10,650.00	10,650.00	36,591.50
134 CAHUAZAS	11,469.50	-979.50	10,490.00	1,300.50	1,300.50	9,189.50
135 CARPINTEROS	11,517.50	930.51	12,448.01	2,726.52	2,726.52	9,721.49
136 HUALULA	66,122.50	-45,019.00	21,103.50	5,797.50	5,797.50	15,306.00
137 ACOXCATLAN	18,474.50	1,107.00	19,581.50	4,920.00	4,920.00	14,661.50
138 ATENGO	34,103.00	-6,131.00	27,972.00	6,413.00	6,413.00	21,559.00
139 HUASCA	27,701.50	-25.24	27,676.26	8,866.00	8,866.00	18,810.26
140 SAN CRISTOBAL	26,984.50	-2,356.81	24,627.69	4,527.90	4,527.90	20,099.79
141 SANTIAGO TEZONTLALE	23,158.00	333.04	23,491.04	4,612.88	4,612.88	18,878.16
142 DOXEY	43,796.00	4,739.67	48,535.67	9,897.16	9,897.16	38,638.51
143 ACOYOTLA	22,370.00	4,441.00	26,811.00	11,791.00	11,791.00	15,020.00
144 TOCTITLAN I	10,646.50	-958.00	9,688.50	440.00	440.00	9,248.50
145 TLAHUELOMPA	52,173.00	5,548.87	57,721.87	15,608.34	15,608.34	42,113.53
146 SANTA CATARINA	25,890.50	-2,562.50	23,328.00	1,026.00	1,026.00	22,302.00
147 TEXCACO	9,278.50	600.50	9,879.00	991.00	991.00	8,888.00
148 JALAPA	5,149.00	0.00	5,149.00	0.00	0.00	5,149.00
149 AGUAS BLANCAS	23,848.50	-1,541.50	22,307.00	1,543.50	1,543.50	20,763.50
150 CUATLIMAX	12,100.50	411.00	12,511.50	1,722.00	1,722.00	10,789.50
151 TAMOYON I	71,954.00	-46.50	71,907.50	169.50	169.50	71,738.00
152 POLINTOTLA	8,741.50	-176.00	8,565.50	0.00	0.00	8,565.50
153 BOCUA	4,356.50	0.00	4,356.50	0.00	0.00	4,356.50
154 OXELOCO	19,693.00	-469.50	19,223.50	462.00	462.00	18,761.50
155 ACATEPEC	13,681.00	-900.91	12,780.09	1,072.00	1,072.00	11,708.09
156 ACANOA	34,705.50	-4,714.00	29,991.50	293.50	293.50	29,698.00
157 EL RAYO	12,103.50	3,456.50	15,560.00	3,456.50	3,456.50	12,103.50
158 HUEYAPITA	21,272.00	13,725.00	34,997.00	1,725.00	1,725.00	33,272.00
159 HUITZILA	71,681.50	3,956.00	75,637.50	7,072.00	7,072.00	68,565.50
160 SAN ILDEFONSO	16,013.00	-1,488.62	14,524.38	1,894.50	1,894.50	12,629.88
161 SAN MATEO	80,291.00	15,388.00	95,679.00	15,388.00	15,388.00	80,291.00
162 SANTA MARÍA QUELITES	26,755.50	-1,433.24	25,322.26	3,443.20	3,443.20	21,879.06
163 SAN JUAN DE LAS FLORES	8,658.50	-442.00	8,216.50	549.00	549.00	7,667.50
164 SAN PABLO	4,604.00	0.00	4,604.00	0.00	0.00	4,604.00
165 LA PROVIDENCIA	288,720.00	-11,509.87	277,210.13	116,169.65	116,169.65	161,040.48
166 COCHOTLA	22,724.50	-693.50	22,031.00	3,706.50	3,706.50	18,324.50
167 CHAPULHUACAN	39,002.50	-3,254.50	35,748.00	5,210.50	5,210.50	30,537.50
168 JULIÁN VILLAGRÁN	48,297.00	-5,546.50	42,750.50	5,787.49	5,787.49	36,963.01
169 SANTA MARÍA AMAJAC	40,193.00	-10,535.60	29,657.40	3,517.48	3,517.48	26,139.92
170 TLANALAPA	37,563.50	-37.79	37,525.71	9,321.80	9,321.80	28,203.91
171 MICHIMALOYA	31,752.00	-594.67	31,157.33	5,883.07	5,883.07	25,274.26
172 SANTO TOMAS	33,449.00	-4,378.78	29,070.22	4,598.47	4,598.47	24,471.75
173 TEPOJACO	33,923.00	5,328.50	39,251.50	9,825.50	9,825.50	29,426.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Junio de 2021  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
174 PROGRESO DE OBREGÓN	263,199.00	-3,099.93	260,099.07	112,257.29	93,757.29	147,841.78
175 TOHUACO II	15,554.00	-3,724.00	11,830.00	0.00	0.00	11,830.00
176 SAN ANTONIO EL GRANDE	21,491.50	596.50	22,088.00	4,423.00	4,423.00	17,665.00
177 LOLOTLA	21,348.00	481.04	21,829.04	5,198.70	5,198.70	16,630.34
178 LA GARGANTILLA	28,617.50	-8,240.00	20,377.50	2,051.00	2,051.00	18,326.50
179 ATECOXCO	13,823.50	-4,462.00	9,361.50	616.50	616.50	8,745.00
180 HUEYAPA	22,877.50	721.00	23,598.50	5,106.00	5,106.00	18,492.50
181 YAHUALICA	27,692.00	-3,216.51	24,475.49	4,361.27	4,361.27	20,114.22
III. Total de Egresos (III = I + II)	1,153,526,871.00	46,164,444.98	1,199,691,315.98	535,145,385.91	529,465,337.06	664,545,930.07