

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
001 DIRECCIÓN GENERAL	51,366,335.71	-49,396,101.89	1,970,233.82	847,165.86	767,945.94	1,123,067.96
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	894,056.00	-534,104.08	359,951.92	359,932.84	228,715.75	19.08
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	99,439.00	-16,601.26	82,837.74	82,804.11	33,563.92	33.63
004 DEPARTAMENTO RECURSOS FINANCIEROS	744,096.00	22,113.30	766,209.30	729,867.65	169,140.98	36,341.65
005 DEPARTAMENTO RECURSOS HUMANOS	861,485,933.00	137,786,156.44	999,272,089.44	987,591,051.39	965,304,927.58	11,681,038.05
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	15,455,747.00	6,647,427.36	22,103,174.36	22,055,699.92	15,512,863.49	47,474.44
007 DEPARTAMENTO ADQUISICIONES	332,998.00	-52,933.68	280,064.32	279,062.11	67,190.40	1,002.21
008 DEPARTAMENTO TÉCNICO	319,601.00	-32,669.18	286,931.82	273,218.79	37,153.88	13,713.03
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	54,970.00	666,008.79	720,978.79	720,781.26	667,442.13	197.53
011 DIRECCIÓN DE PLANEACIÓN	175,691.00	-67,091.68	108,599.32	108,598.13	97,713.01	1.19
012 SUBDIRECCIÓN DE PLANEACIÓN	70,904.00	55,557.20	126,461.20	125,303.48	79,085.76	1,157.72
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	15,252,804.00	4,435,692.41	19,688,496.41	17,834,091.82	980,119.34	1,854,404.59
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	90,324.00	-33,955.12	56,368.88	56,366.45	22,008.00	2.43
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	4,438,644.00	-555,525.38	3,883,118.62	3,880,151.11	3,034,583.84	2,967.51
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	14,350,984.00	502,130.08	14,853,114.08	14,652,796.87	12,902,001.86	200,317.21
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	76,099.00	-9,930.30	66,168.70	66,156.16	28,866.00	12.54
020 DIRECCIÓN ACADÉMICA	252,762.00	-95,877.40	156,884.60	155,707.33	113,180.71	1,177.27

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	1	2	3 = (1 + 2)	4	5	
021 SUBDIRECCIÓN ACADÉMICA	19,061.00	-10,397.22	8,663.78	8,662.52	5,774.99	1.26
022 DEPARTAMENTO PSICOPEDAGÓGICO	442,798.00	182,825.18	625,623.18	624,381.88	313,874.00	1,241.30
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	2,280,334.00	23,750,796.08	26,031,130.08	25,863,090.45	24,671,185.55	168,039.63
024 DEPARTAMENTO DE DESARROLLO DOCENTE	2,450,478.00	-2,047,122.42	403,355.58	403,355.56	396,455.16	0.02
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,623,359.00	-996,840.98	626,518.02	546,787.92	484,185.44	79,730.10
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	2,729,017.00	-1,330,126.20	1,398,890.80	1,398,856.13	731,650.26	34.67
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	15,674,401.00	58,130,667.03	73,805,068.03	67,971,345.39	55,042,822.02	5,833,722.64
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	48,159.00	-18,590.42	29,568.58	29,568.57	22,500.00	0.01
030 COORDINACIÓN DE ZONA I	67,284.00	-16,385.54	50,898.46	50,898.45	46,368.00	0.01
031 COORDINACIÓN DE ZONA II	90,402.00	11,718.52	102,120.52	102,117.52	68,367.00	3.00
032 COORDINACIÓN DE ZONA III	175,265.00	-48,884.42	126,380.58	126,376.48	122,550.97	4.10
033 COORDINACIÓN DE ZONA IV	147,769.00	-21,046.40	126,722.60	125,521.94	71,146.86	1,200.66
034 COORDINACIÓN DE ZONA V	85,500.00	-16,010.62	69,489.38	69,481.55	61,919.98	7.83
035 COORDINACIÓN DE ZONA VI	92,589.00	42,358.46	134,947.46	134,939.19	77,248.92	8.27
040 DEPARTAMENTO ASUNTOS JURÍDICOS	330,460.00	-42,728.74	287,731.26	284,377.20	173,369.26	3,354.06
041 ÓRGANO DE INTERNO DE CONTROL	139,021.00	-39,988.16	99,032.84	96,083.52	40,954.84	2,949.32
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	2,955,301.00	-357,935.94	2,597,365.06	2,596,279.62	2,520,406.30	1,085.44
050 CARDONAL	176,012.00	87,141.26	263,153.26	261,638.57	92,750.90	1,514.69
051 NOPALA	190,596.00	-57,970.88	132,625.12	129,685.23	90,092.99	2,939.89
052 TENANGO DE DORIA	72,194.00	54,531.00	126,725.00	124,867.93	60,764.28	1,857.07

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	1	2	3 = (1 + 2)	4	5	
053 ZIMAPÁN	221,260.00	5,801.02	227,061.02	223,539.57	168,678.75	3,521.45
054 TLANCHINOL	122,744.00	1,855.18	124,599.18	122,233.18	81,535.24	2,366.00
055 TOLCAYUCA	211,726.00	-74,259.64	137,466.36	137,459.03	121,677.40	7.33
056 ZEMPOALA	243,678.00	-30,776.72	212,901.28	212,898.69	187,108.37	2.59
057 CUAUTEPEC	266,452.00	-41,577.52	224,874.48	224,844.01	176,499.83	30.47
058 TECOZAUTLA	96,604.00	8,461.74	105,065.74	104,313.44	77,470.69	752.30
059 SAN AGUSTÍN TLAXIACA	200,238.00	33,840.38	234,078.38	231,280.89	150,812.53	2,797.49
060 CHILCUAUTLA	148,110.00	-30,570.78	117,539.22	114,756.24	90,562.94	2,782.98
061 TASQUILLO	118,604.00	-13,751.98	104,852.02	104,850.52	91,063.90	1.50
062 AHUATITLA	106,836.00	3,750.20	110,586.20	110,576.55	92,279.09	9.65
063 FRANCISCO I. MADERO	240,448.00	-51,915.22	188,532.78	188,525.51	164,842.79	7.27
064 MINERAL DE LA REFORMA	292,482.00	-15,116.26	277,365.74	268,542.05	199,932.13	8,823.69
065 EMILIANO ZAPATA	149,036.00	-2,403.50	146,632.50	146,613.69	122,636.83	18.81
066 HUICHAPAN	204,638.00	7,302.52	211,940.52	206,379.01	169,852.79	5,561.51
067 TIANGUISTENGO	140,666.00	-67,338.00	73,328.00	73,305.04	51,834.61	22.96
068 TULA DE ALLENDE	177,356.00	-32,319.92	145,036.08	145,033.89	119,164.16	2.19
069 ATOTONILCO DE TULA	209,542.00	-107,283.56	102,258.44	102,254.12	78,002.37	4.32
070 ZAPOTLÁN	124,376.00	16,641.02	141,017.02	141,016.88	87,112.84	0.14
071 DURANGO	36,902.00	-1,598.94	35,303.06	35,301.93	30,607.08	1.13
072 LAS PIEDRAS	53,408.00	-19,993.02	33,414.98	33,407.94	24,123.46	7.04

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
073 SANTA MARÍA MACUA	25,050.00	-3,555.92	21,494.08	21,492.68	19,276.77	1.40
074 TEPEAPULCO	183,596.00	-13,339.32	170,256.68	170,254.71	140,894.72	1.97
075 CIENEGUILLA	30,890.00	-14,505.40	16,384.60	16,375.97	11,680.29	8.63
076 CHANTASCO	29,738.00	-5,402.36	24,335.64	24,333.96	17,039.09	1.68
077 GUNDHÓ	12,604.00	-6,241.40	6,362.60	6,362.60	3,848.32	0.00
078 ACTOPAN	201,156.00	-29,680.04	171,475.96	171,469.27	145,811.86	6.69
079 LOS OTATES	105,384.00	-21,201.66	84,182.34	84,165.45	66,586.37	16.89
080 MINERAL DEL CHICO	34,032.00	-5,980.08	28,051.92	28,049.45	19,544.72	2.47
081 SAN JUAN AHUEUECO	21,225.00	7,907.28	29,132.28	29,127.58	23,055.01	4.70
082 IXTACZOQUICO	39,226.00	-22,009.62	17,216.38	17,209.19	9,124.52	7.19
083 HUITEPEC	35,402.00	-9,085.52	26,316.48	26,315.36	20,278.27	1.12
084 XOCHIATIPAN	95,518.00	-34,651.44	60,866.56	60,834.50	41,526.83	32.06
085 ACAPA	18,660.00	-5,068.38	13,591.62	13,591.62	9,029.56	0.00
086 JUÁREZ HIDALGO	21,792.00	393.36	22,185.36	22,184.07	18,984.62	1.29
087 TÉLLEZ	77,260.00	-2,886.18	74,373.82	74,373.69	59,693.18	0.13
088 CHALAHUITE	32,204.00	65,954.22	98,158.22	98,157.01	93,857.96	1.21
089 EL IXTLE	35,234.00	-7,315.80	27,918.20	27,917.00	20,363.80	1.20
090 JALPA	30,226.00	-3,358.56	26,867.44	26,205.53	14,558.28	661.91
091 ALFAJAYUCAN	193,518.00	-26,163.58	167,354.42	162,300.80	138,853.66	5,053.62
092 LA PALMA	38,512.00	1,827.92	40,339.92	40,339.91	39,496.37	0.01

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	1	2	3 = (1 + 2)	4	5	
093 SAN ESTEBAN	10,490.00	-2,370.14	8,119.86	8,119.85	3,960.31	0.01
094 SAN MIGUEL	10,268.00	18,508.16	28,776.16	27,301.40	7,111.97	1,474.76
095 TLACOLULA	29,046.00	-12,997.80	16,048.20	16,048.19	14,001.81	0.01
096 NICOLÁS FLORES	49,056.00	-15,685.40	33,370.60	33,368.87	21,603.00	1.73
097 LA MISIÓN	45,096.00	13,949.68	59,045.68	59,043.56	40,311.51	2.12
098 JILIAPAN	41,282.00	-1,594.28	39,687.72	39,686.33	34,513.56	1.39
099 XUCHITLÁN	136,232.00	-118,276.24	17,955.76	17,952.91	15,724.09	2.85
100 SAN LORENZO	112,404.00	-81,856.50	30,547.50	30,545.37	26,120.94	2.13
101 XUCHITLÁN SAN SALVADOR	45,814.00	6,272.40	52,086.40	50,616.05	29,227.92	1,470.35
102 PIEDRA HINCADA	34,650.00	5,171.34	39,821.34	39,821.33	22,246.04	0.01
103 TLAXCALILLA	47,882.00	-7,195.58	40,686.42	40,670.90	28,826.57	15.52
104 CUATOLOL	30,314.00	-9,276.60	21,037.40	21,037.38	16,689.33	0.02
105 SAN AGUSTÍN METZQUITILÁN	63,212.00	-7,124.74	56,087.26	56,087.16	49,427.92	0.10
106 SANTIAGO DE ANAYA	103,168.00	5,485.06	108,653.06	98,574.96	65,508.11	10,078.10
107 SANTA TERESA	59,210.00	-7,555.88	51,654.12	49,219.42	27,435.56	2,434.70
108 XOCHIMILCO	9,562.00	-1,834.50	7,727.50	7,727.49	6,119.60	0.01
109 PISAFLORES	106,330.00	-31,242.08	75,087.92	75,080.52	66,063.25	7.40
110 TECOCOMULCO	67,668.00	-15,956.30	51,711.70	51,711.68	36,604.43	0.02
111 MECATLÁN	79,918.00	10,407.76	90,325.76	90,314.04	50,215.58	11.72
112 ACATLAN	64,496.00	66,895.52	131,391.52	129,169.41	83,248.21	2,222.11

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113 ALMOLOYA	94,600.00	-10,981.48	83,618.52	83,617.03	74,846.67	1.49
114 PAPTATLATLA	26,578.00	-9,159.14	17,418.86	17,415.07	12,552.12	3.79
115 HUAZALINGO	55,942.00	7,338.54	63,280.54	60,480.19	27,834.19	2,800.35
116 SANTA CRUZ	68,936.00	34,805.98	103,741.98	103,726.51	49,333.45	15.47
117 JALTOCAN	126,374.00	-10,833.88	115,540.12	115,524.94	89,242.43	15.18
118 SAN BARTOLO TUTOTEPEC	152,030.00	-49,223.60	102,806.40	102,788.55	69,021.93	17.85
119 XOCHICOATLÁN	59,186.00	5,021.60	64,207.60	64,206.32	50,576.52	1.28
120 TLAHUELILPAN	140,696.00	-3,246.72	137,449.28	137,436.74	112,185.99	12.54
121 ORIZABITA	67,796.00	-13,812.62	53,983.38	53,973.76	34,303.46	9.62
122 YATIPAN	69,550.00	-3,881.20	65,668.80	65,667.04	55,255.05	1.76
123 TIZAYUCA	234,290.00	-40,340.50	193,949.50	193,946.75	180,981.29	2.75
124 TULANCINGO	160,882.00	-13,756.02	147,125.98	147,088.26	101,995.89	37.72
125 SAN MIGUEL VINDHO	66,860.00	-23,312.86	43,547.14	43,547.03	34,739.02	0.11
126 SANTIAGO TLAUTLA	117,710.00	-28,831.92	88,878.08	88,874.18	57,674.31	3.90
127 BOMINTZHA	36,220.00	8,251.02	44,471.02	42,268.41	26,764.30	2,202.61
128 APAN	69,996.00	-1,068.64	68,927.36	68,925.57	56,697.34	1.79
129 CHAPANTONGO	330,712.00	-12,956.76	317,755.24	317,738.57	307,411.79	16.67
130 HUEJUTLA	262,064.00	-50,735.58	211,328.42	211,306.57	127,517.83	21.85
131 TEHUETLAN	116,090.00	11,077.30	127,167.30	127,144.10	77,979.50	23.20
132 ZIMAPAN II	338,264.00	-23,771.22	314,492.78	314,477.91	293,770.53	14.87

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133 EL CID	119,058.00	989.54	120,047.54	120,046.05	104,984.84	1.49
134 CAHUAZAS	14,728.00	-5,679.28	9,048.72	9,044.10	6,675.00	4.62
135 CARPINTEROS	14,082.00	5,528.00	19,610.00	19,608.74	15,700.14	1.26
136 HUALULA	113,766.00	-73,569.04	40,196.96	40,186.29	32,087.72	10.67
137 ACOXCATLAN	25,628.00	2,895.66	28,523.66	28,523.65	24,569.22	0.01
138 ATENGO	63,404.00	19,035.04	82,439.04	82,431.83	64,622.51	7.21
139 HUASCA	71,330.00	4,067.70	75,397.70	75,380.02	51,007.35	17.68
140 SAN CRISTOBAL	37,708.00	-1,148.58	36,559.42	36,543.82	27,776.49	15.60
141 SANTIAGO TEZONTLALE	36,930.00	6,109.36	43,039.36	43,035.77	27,153.30	3.59
142 DOXEY	51,016.00	15,261.34	66,277.34	66,275.83	63,499.78	1.51
143 ACOYOTLA	27,738.00	8,567.88	36,305.88	36,301.72	29,643.36	4.16
144 TOCTITLAN I	13,998.00	-3,410.82	10,587.18	10,586.08	6,202.58	1.10
145 TLAHUELOMPA	69,354.00	21,210.94	90,564.94	90,564.82	82,464.78	0.12
146 SANTA CATARINA	48,548.00	-21,311.50	27,236.50	27,235.39	23,203.48	1.11
147 TEXCACO	23,838.00	-12,145.76	11,692.24	11,692.23	5,136.92	0.01
148 JALAPA	18,478.00	-13,890.04	4,587.96	4,587.96	2,134.48	0.00
149 AGUAS BLANCAS	36,194.00	6,150.84	42,344.84	39,545.97	20,938.08	2,798.87
150 CUATLIMAX	12,364.00	-2,100.32	10,263.68	10,262.29	5,163.36	1.39
151 TAMOYON I	129,896.00	-94,878.54	35,017.46	35,017.46	1,785.52	0.00
152 POLINTOTLA	10,532.00	-2,211.12	8,320.88	8,319.76	2,637.67	1.12

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153 BOCUA	16,478.00	-13,748.20	2,729.80	2,729.80	0.00	0.00
154 OXELOCO	27,534.00	-4,263.72	23,270.28	23,270.27	15,566.29	0.01
155 ACATEPEC	14,440.00	-2,122.70	12,317.30	12,315.91	6,651.32	1.39
156 ACANOA	16,164.00	6,739.82	22,903.82	22,323.04	4,043.90	580.78
157 EL RAYO	24,524.00	-780.84	23,743.16	23,706.52	13,030.00	36.64
158 HUEYAPITA	25,882.00	-6,999.48	18,882.52	18,882.51	13,124.28	0.01
159 HUITZILA	149,490.00	-71,534.46	77,955.54	76,729.98	52,475.40	1,225.56
160 SAN ILDEFONSO	24,184.00	31,680.98	55,864.98	55,859.41	11,247.00	5.57
161 SAN MATEO	24,302.00	-16,964.60	7,337.40	7,008.26	2,187.08	329.14
162 SANTA MARÍA QUELITES	37,432.00	-3,750.88	33,681.12	33,679.95	27,158.75	1.17
163 SAN JUAN DE LAS FLORES	13,082.00	30,586.86	43,668.86	43,667.11	39,294.00	1.75
164 SAN PABLO	19,278.00	-14,498.56	4,779.44	4,774.94	398.39	4.50
165 LA PROVIDENCIA	550,352.00	-4,422.70	545,929.30	542,555.51	503,887.34	3,373.79
166 COCHOTLA	34,616.00	-237.86	34,378.14	34,363.86	19,749.06	14.28
167 CHAPULHUACAN	49,064.00	-7,201.66	41,862.34	41,857.48	31,371.88	4.86
168 JULIÁN VILLAGRÁN	69,254.00	9,469.64	78,723.64	78,722.23	69,155.78	1.41
169 SANTA MARÍA AMAJAC	78,512.00	-38,987.24	39,524.76	39,521.35	28,326.65	3.41
170 TLANALAPA	63,488.00	-5,082.94	58,405.06	58,402.07	49,621.44	2.99
171 MICHIMALOYA	43,226.00	-4,632.62	38,593.38	38,589.90	34,678.05	3.48
172 SANTO TOMAS	43,710.00	919.28	44,629.28	44,627.73	38,225.12	1.55

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173 TEPOJACO	53,166.00	87,640.30	140,806.30	140,803.15	132,001.07	3.15
174 PROGRESO DE OBREGÓN	36,470.00	85,124.22	121,594.22	121,590.98	116,551.22	3.24
175 TOHUACO II	27,470.00	-18,448.12	9,021.88	9,017.98	3,236.89	3.90
176 SAN ANTONIO EL GRANDE	26,102.00	-2,049.38	24,052.62	24,052.62	20,765.84	0.00
177 LOLOTLA	43,558.00	-18,804.22	24,753.78	24,752.61	22,219.14	1.17
178 LA GARGANTILLA	51,912.00	98,219.42	150,131.42	150,129.86	139,594.24	1.56
179 ATECOXCO	26,646.00	-16,219.06	10,426.94	10,426.94	8,843.30	0.00
180 HUEYAPA	31,310.00	1,377.26	32,687.26	32,686.14	26,417.39	1.12
181 YAHUALICA	43,960.00	-12,065.42	31,894.58	31,893.07	24,189.58	1.51
Total del Gasto	1,006,222,790.71	175,563,410.32	1,181,786,201.03	1,160,661,644.71	1,092,877,232.61	21,124,556.32

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



Autorizó

Ing. Héctor Pedraza Olguín
Director General

Elaboró

Lic. Armando Cornejo Vargas
Director de Administración y Finanzas

FIRMA ELECTRÓNICA AVANZADA

Elaboró: Lic. Armando Cornejo Vargas

Director de Administración y Finanzas

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Autorizó: Ing. Héctor Pedraza Olguín

Director General

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