

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2020
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	605,086,047.71	105,889,957.46	710,976,005.17	693,099,910.18	642,719,213.29	17,876,094.99
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	50,906,804.71	-49,724,212.00	1,182,592.71	423,582.96	383,973.00	759,009.75
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	447,028.00	-267,052.04	179,975.96	179,966.43	114,357.88	9.53
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	49,719.50	-8,300.63	41,418.87	41,402.06	16,781.96	16.81
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,048.00	11,056.65	383,104.65	364,933.83	84,570.49	18,170.82
005 DEPARTAMENTO RECURSOS HUMANOS	492,370,220.00	68,893,078.22	561,263,298.22	552,183,627.91	537,195,255.63	9,079,670.31
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	7,727,873.50	4,815,575.68	12,543,449.18	12,519,287.17	9,247,868.94	24,162.01
007 DEPARTAMENTO ADQUISICIONES	166,499.00	-26,466.84	140,032.16	139,531.06	33,595.20	501.10
008 DEPARTAMENTO TÉCNICO	159,800.50	-16,334.59	143,465.91	136,609.40	18,576.94	6,856.51
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	27,485.00	660,242.06	687,727.06	687,628.30	660,958.73	98.76
011 DIRECCIÓN DE PLANEACIÓN	87,845.50	-33,545.84	54,299.66	54,299.08	48,856.51	0.58
012 SUBDIRECCIÓN DE PLANEACIÓN	35,452.00	27,778.60	63,230.60	62,651.75	39,542.88	578.85
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	15,112,314.00	2,390,608.54	17,502,922.54	15,657,362.69	850,353.24	1,845,559.85
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	45,162.00	-16,977.56	28,184.44	28,183.23	11,004.00	1.21
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,219,322.00	-277,762.69	1,941,559.31	1,940,075.55	1,517,291.92	1,483.76
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,175,492.00	251,065.04	7,426,557.04	7,326,398.45	6,451,000.93	100,158.59
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	38,049.50	-4,965.15	33,084.35	33,078.09	14,433.00	6.26
020 DIRECCIÓN ACADÉMICA	126,381.00	-47,938.70	78,442.30	77,853.66	56,590.35	588.64
021 SUBDIRECCIÓN ACADÉMICA	9,530.50	-5,198.61	4,331.89	4,331.26	2,887.49	0.63
022 DEPARTAMENTO PSICOPEDAGÓGICO	221,399.00	91,412.59	312,811.59	312,190.93	156,937.00	620.66
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	1,140,167.00	23,961,091.20	25,101,258.20	24,975,642.64	24,379,690.19	125,615.56
024 DEPARTAMENTO DE DESARROLLO DOCENTE	1,225,239.00	-1,023,561.21	201,677.79	201,677.79	198,227.59	0.00
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	811,679.50	-498,420.49	313,259.01	273,393.98	242,092.74	39,865.03
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	1,364,508.50	-665,063.10	699,445.40	699,428.07	365,825.14	17.33
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	15,475,050.50	58,122,191.71	73,597,242.21	67,763,567.76	55,036,149.27	5,833,674.45
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	24,079.50	-9,295.21	14,784.29	14,784.29	11,250.00	0.00
030 COORDINACIÓN DE ZONA I	33,642.00	-8,192.77	25,449.23	25,449.23	23,184.00	0.00
031 COORDINACIÓN DE ZONA II	45,201.00	5,859.26	51,060.26	51,058.76	34,183.50	1.50
032 COORDINACIÓN DE ZONA III	87,632.50	-24,442.21	63,190.29	63,188.26	61,275.50	2.03
033 COORDINACIÓN DE ZONA IV	73,884.50	-10,523.20	63,361.30	62,760.97	35,573.43	600.33
034 COORDINACIÓN DE ZONA V	42,750.00	-8,005.31	34,744.69	34,740.78	30,959.99	3.91
035 COORDINACIÓN DE ZONA VI	46,294.50	21,179.23	67,473.73	67,469.59	38,624.46	4.14
040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,230.00	-21,364.37	143,865.63	142,188.63	86,684.66	1,677.00
041 ÓRGANO DE INTERNO DE CONTROL	69,510.50	-19,994.08	49,516.42	48,041.76	20,477.42	1,474.66
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,477,650.50	-178,967.97	1,298,682.53	1,298,139.81	1,260,203.15	542.72
050 CARDONAL	88,006.00	43,570.63	131,576.63	130,819.33	46,375.49	757.30
051 NOPALA	95,298.00	-28,985.44	66,312.56	64,842.61	45,046.49	1,469.95
052 TENANGO DE DORIA	36,097.00	27,265.50	63,362.50	62,433.99	30,382.16	928.51
053 ZIMAPÁN	110,630.00	2,900.51	113,530.51	111,769.80	84,339.39	1,760.71
054 TLANCHINOL	61,372.00	927.59	62,299.59	61,116.61	40,767.64	1,182.98

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2020
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
055 TOLCAYUCA	105,863.00	-37,129.82	68,733.18	68,729.52	60,838.70	3.66
056 ZEMPOALA	121,839.00	-15,388.36	106,450.64	106,449.35	93,554.19	1.29
057 CUAUTEPEC	133,226.00	-20,788.76	112,437.24	112,422.02	88,249.93	15.22
058 TECOZAUTLA	48,302.00	4,230.87	52,532.87	52,156.74	38,735.36	376.13
059 SAN AGUSTÍN TLAXIACA	100,119.00	16,920.19	117,039.19	115,640.48	75,406.30	1,398.71
060 CHILCUAUTLA	74,055.00	-15,285.39	58,769.61	57,378.13	45,281.48	1,391.48
061 TASQUILLO	59,302.00	-6,875.99	52,426.01	52,425.30	45,531.99	0.71
062 AHUATITLA	53,418.00	1,875.10	55,293.10	55,288.28	46,139.55	4.82
063 FRANCISCO I. MADERO	120,224.00	-25,957.61	94,266.39	94,262.77	82,421.41	3.62
064 MINERAL DE LA REFORMA	146,241.00	-7,558.13	138,682.87	134,271.03	99,966.07	4,411.84
065 EMILIANO ZAPATA	74,518.00	-1,201.75	73,316.25	73,306.86	61,318.43	9.39
066 HUICHAPAN	102,319.00	3,651.26	105,970.26	103,189.52	84,926.41	2,780.74
067 TIANGUISTENGO	70,333.00	-33,669.00	36,664.00	36,652.55	25,917.33	11.45
068 TULA DE ALLENDE	88,678.00	-16,159.96	72,518.04	72,516.99	59,582.12	1.05
069 ATOTONILCO DE TULA	104,771.00	-53,641.78	51,129.22	51,127.08	39,001.20	2.14
070 ZAPOTLÁN	62,188.00	8,320.51	70,508.51	70,508.50	43,556.48	0.01
071 DURANGO	18,451.00	-799.47	17,651.53	17,650.96	15,303.53	0.57
072 LAS PIEDRAS	26,704.00	-9,996.51	16,707.49	16,703.97	12,061.73	3.52
073 SANTA MARÍA MACUA	12,525.00	-1,777.96	10,747.04	10,746.35	9,638.39	0.69
074 TEPEAPULCO	91,798.00	-6,669.66	85,128.34	85,127.36	70,447.36	0.98
075 CIENEGUILLA	15,445.00	-7,252.70	8,192.30	8,187.99	5,840.15	4.31
076 CHANTASCO	14,869.00	-2,701.18	12,167.82	12,166.98	8,519.54	0.84
077 GUNDHÓ	6,302.00	-3,120.70	3,181.30	3,181.30	1,924.16	0.00
078 ACTOPAN	100,578.00	-14,840.02	85,737.98	85,734.67	72,905.96	3.31
079 LOS OTATES	52,692.00	-10,600.83	42,091.17	42,082.72	33,293.18	8.45
080 MINERAL DEL CHICO	17,016.00	-2,990.04	14,025.96	14,024.73	9,772.36	1.23
081 SAN JUAN AHUEUECO	10,612.50	3,953.64	14,566.14	14,563.80	11,527.51	2.34
082 IXTACZOQUICO	19,613.00	-11,004.81	8,608.19	8,604.60	4,562.26	3.59
083 HUITEPEC	17,701.00	-4,542.76	13,158.24	13,157.68	10,139.13	0.56
084 XOCHIATIPAN	47,759.00	-17,325.72	30,433.28	30,417.26	20,763.42	16.02
085 ACAPA	9,330.00	-2,534.19	6,795.81	6,795.81	4,514.78	0.00
086 JUÁREZ HIDALGO	10,896.00	196.68	11,092.68	11,092.04	9,492.31	0.64
087 TÉLLEZ	38,630.00	-1,443.09	37,186.91	37,186.85	29,846.59	0.06
088 CHALAHUITE	16,102.00	32,977.11	49,079.11	49,078.51	46,928.98	0.60
089 EL IXTLE	17,617.00	-3,657.90	13,959.10	13,958.50	10,181.90	0.60
090 JALPA	15,113.00	-1,679.28	13,433.72	13,102.77	7,279.14	330.95
091 ALFAJAYUCAN	96,759.00	-13,081.79	83,677.21	81,150.41	69,426.84	2,526.80
092 LA PALMA	19,256.00	913.96	20,169.96	20,169.96	19,748.19	0.00
093 SAN ESTEBAN	5,245.00	-1,185.07	4,059.93	4,059.92	1,980.15	0.01
094 SAN MIGUEL	5,134.00	9,254.08	14,388.08	13,650.70	3,555.98	737.38
095 TLACOLULA	14,523.00	-6,498.90	8,024.10	8,024.10	7,000.91	0.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2020
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
096 NICOLÁS FLORES	24,528.00	-7,842.70	16,685.30	16,684.44	10,801.50	0.86
097 LA MISIÓN	22,548.00	6,974.84	29,522.84	29,521.78	20,155.75	1.06
098 JILIAPAN	20,641.00	-797.14	19,843.86	19,843.17	17,256.78	0.69
099 KUCHITLÁN	68,116.00	-59,138.12	8,977.88	8,976.45	7,862.04	1.43
100 SAN LORENZO	56,202.00	-40,928.25	15,273.75	15,272.69	13,060.47	1.06
101 KUCHITLÁN SAN SALVADOR	22,907.00	3,136.20	26,043.20	25,308.03	14,613.96	735.17
102 PIEDRA HINCADA	17,325.00	2,585.67	19,910.67	19,910.67	11,123.02	0.00
103 TLAXCALILLA	23,941.00	-3,597.79	20,343.21	20,335.48	14,413.31	7.73
104 CUATOLOL	15,157.00	-4,638.30	10,518.70	10,518.69	8,344.66	0.01
105 SAN AGUSTÍN METZQUITILÁN	31,606.00	-3,562.37	28,043.63	28,043.59	24,713.97	0.04
106 SANTIAGO DE ANAYA	51,584.00	2,742.53	54,326.53	49,287.49	32,754.06	5,039.04
107 SANTA TERESA	29,605.00	-3,777.94	25,827.06	24,609.71	13,717.78	1,217.35
108 XOCHIMILCO	4,781.00	-917.25	3,863.75	3,863.75	3,059.80	0.00
109 PISAFLORES	53,165.00	-15,621.04	37,543.96	37,540.30	33,031.66	3.66
110 TECOCOMULCO	33,834.00	-7,978.15	25,855.85	25,855.84	18,302.21	0.01
111 MECATLÁN	39,959.00	5,203.88	45,162.88	45,157.02	25,107.79	5.86
112 ACATLÁN	32,248.00	33,447.76	65,695.76	64,584.71	41,624.11	1,111.05
113 ALMOLOYA	47,300.00	-5,490.74	41,809.26	41,808.51	37,423.33	0.75
114 PAPANATLÁN	13,289.00	-4,579.57	8,709.43	8,707.54	6,276.06	1.89
115 HUAZALINGO	27,971.00	3,669.27	31,640.27	30,240.09	13,917.09	1,400.18
116 SANTA CRUZ	34,468.00	17,402.99	51,870.99	51,863.26	24,666.73	7.73
117 JALTOCAN	63,187.00	-5,416.94	57,770.06	57,762.47	44,621.21	7.59
118 SAN BARTOLO TUTOTEPEC	76,015.00	-24,611.80	51,403.20	51,394.32	34,511.01	8.88
119 XOCHICOATLÁN	29,593.00	2,510.80	32,103.80	32,103.19	25,288.29	0.61
120 TLAHUELILPAN	70,348.00	-1,623.36	68,724.64	68,718.39	56,093.01	6.25
121 ORIZABITA	33,898.00	-6,906.31	26,991.69	26,986.89	17,151.74	4.80
122 YATIPAN	34,775.00	-1,940.60	32,834.40	32,833.53	27,627.53	0.87
123 TIZAYUCA	117,145.00	-20,170.25	96,974.75	96,973.37	90,490.64	1.38
124 TULANCINGO	80,441.00	-6,878.01	73,562.99	73,544.13	50,997.94	18.86
125 SAN MIGUEL VINDHO	33,430.00	-11,656.43	21,773.57	21,773.55	17,369.54	0.02
126 SANTIAGO TLAUTLA	58,855.00	-14,415.96	44,439.04	44,437.09	28,837.15	1.95
127 BOMINTZHA	18,110.00	4,125.51	22,235.51	21,134.21	13,382.15	1,101.30
128 APAN	34,998.00	-534.32	34,463.68	34,462.79	28,348.67	0.89
129 CHAPANTONGO	165,356.00	-6,478.38	158,877.62	158,869.30	153,705.91	8.32
130 HUEJUTLA	131,032.00	-25,367.79	105,664.21	105,653.30	63,758.93	10.91
131 TEHUETLÁN	58,045.00	5,538.65	63,583.65	63,572.04	38,989.74	11.61
132 ZIMAPAN II	169,132.00	-11,885.61	157,246.39	157,238.97	146,885.28	7.42
133 EL CID	59,529.00	494.77	60,023.77	60,023.04	52,492.43	0.73
134 CAHUAZAS	7,364.00	-2,839.64	4,524.36	4,522.05	3,337.50	2.31
135 CARPINTEROS	7,041.00	2,764.00	9,805.00	9,804.36	7,850.06	0.64
136 HUALULA	56,883.00	-36,784.52	20,098.48	20,093.15	16,043.86	5.33

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2020
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
137 ACOXCATLAN	12,814.00	1,447.83	14,261.83	14,261.83	12,284.61	0.00
138 ATENGO	31,702.00	9,517.52	41,219.52	41,215.91	32,311.25	3.61
139 HUASCA	35,665.00	2,033.85	37,698.85	37,690.03	25,503.69	8.82
140 SAN CRISTOBAL	18,854.00	-574.29	18,279.71	18,271.94	13,888.27	7.77
141 SANTIAGO TEZONTLALE	18,465.00	3,054.68	21,519.68	21,517.90	13,576.65	1.78
142 DOXEY	25,508.00	7,630.67	33,138.67	33,137.95	31,749.92	0.72
143 ACOYOTLA	13,869.00	4,283.94	18,152.94	18,150.86	14,821.68	2.08
144 TOCTITLAN I	6,999.00	-1,705.41	5,293.59	5,293.04	3,101.29	0.55
145 TLAHUELOMPA	34,677.00	10,605.47	45,282.47	45,282.45	41,232.43	0.02
146 SANTA CATARINA	24,274.00	-10,655.75	13,618.25	13,617.70	11,601.74	0.55
147 TEXCACO	11,919.00	-6,072.88	5,846.12	5,846.12	2,568.46	0.00
148 JALAPA	9,239.00	-6,945.02	2,293.98	2,293.98	1,067.24	0.00
149 AGUAS BLANCAS	18,097.00	3,075.42	21,172.42	19,772.99	10,469.04	1,399.43
150 CUATLIMAX	6,182.00	-1,050.16	5,131.84	5,131.15	2,581.68	0.69
151 TAMOYON I	64,948.00	-47,439.27	17,508.73	17,508.73	892.76	0.00
152 POLINTOTLA	5,266.00	-1,105.56	4,160.44	4,159.89	1,318.84	0.55
153 BOCUA	8,239.00	-6,874.10	1,364.90	1,364.90	0.00	0.00
154 OXELOCO	13,767.00	-2,131.86	11,635.14	11,635.13	7,783.14	0.01
155 ACATEPEC	7,220.00	-1,061.35	6,158.65	6,157.96	3,325.66	0.69
156 ACANOA	8,082.00	3,369.91	11,451.91	11,161.52	2,021.95	290.39
157 EL RAYO	12,262.00	-390.42	11,871.58	11,853.26	6,515.00	18.32
158 HUEYAPITA	12,941.00	-3,499.74	9,441.26	9,441.26	6,562.14	0.00
159 HUITZILA	74,745.00	-35,767.23	38,977.77	38,364.99	26,237.70	612.78
160 SAN ILDEFONSO	12,092.00	15,840.49	27,932.49	27,929.71	5,623.50	2.78
161 SAN MATEO	12,151.00	-8,482.30	3,668.70	3,504.13	1,093.54	164.57
162 SANTA MARÍA QUELITES	18,716.00	-1,875.44	16,840.56	16,839.98	13,579.38	0.58
163 SAN JUAN DE LAS FLORES	6,541.00	15,293.43	21,834.43	21,833.56	19,647.00	0.87
164 SAN PABLO	9,639.00	-7,249.28	2,389.72	2,387.47	199.19	2.25
165 LA PROVIDENCIA	275,176.00	-2,211.35	272,964.65	271,277.81	251,943.72	1,686.84
166 COCHOTLA	17,308.00	-118.93	17,189.07	17,181.93	9,874.53	7.14
167 CHAPULHUACAN	24,532.00	-3,600.83	20,931.17	20,928.74	15,685.94	2.43
168 JULIÁN VILLAGRÁN	34,627.00	4,734.82	39,361.82	39,361.13	34,577.90	0.69
169 SANTA MARÍA AMAJAC	39,256.00	-19,493.62	19,762.38	19,760.70	14,163.35	1.68
170 TLANALAPA	31,744.00	-2,541.47	29,202.53	29,201.04	24,810.72	1.49
171 MICHIMALOYA	21,613.00	-2,316.31	19,296.69	19,294.95	17,339.02	1.74
172 SANTO TOMAS	21,855.00	459.64	22,314.64	22,313.89	19,112.58	0.75
173 TEPOJACO	26,583.00	43,820.15	70,403.15	70,401.57	66,000.53	1.58
174 PROGRESO DE OBREGÓN	18,235.00	42,562.11	60,797.11	60,795.52	58,275.64	1.59
175 TOHUACO II	13,735.00	-9,224.06	4,510.94	4,509.00	1,618.45	1.94
176 SAN ANTONIO EL GRANDE	13,051.00	-1,024.69	12,026.31	12,026.31	10,382.92	0.00
177 LOLOTLA	21,779.00	-9,402.11	12,376.89	12,376.31	11,109.57	0.58

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2020
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
178 LA GARGANTILLA	25,956.00	49,109.71	75,065.71	75,064.94	69,797.13	0.77
179 ATECOXCO	13,323.00	-8,109.53	5,213.47	5,213.47	4,421.65	0.00
180 HUEYAPA	15,655.00	688.63	16,343.63	16,343.07	13,208.69	0.56
181 YAHUALICA	21,980.00	-6,032.71	15,947.29	15,946.58	12,094.83	0.71
II. GASTO ETIQUETADO	401,136,743.00	69,673,452.86	470,810,195.86	467,561,734.53	450,158,019.32	3,248,461.33
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	459,531.00	328,110.11	787,641.11	423,582.90	383,972.94	364,058.21
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	447,028.00	-267,052.04	179,975.96	179,966.41	114,357.87	9.55
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	49,719.50	-8,300.63	41,418.87	41,402.05	16,781.96	16.82
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,048.00	11,056.65	383,104.65	364,933.82	84,570.49	18,170.83
005 DEPARTAMENTO RECURSOS HUMANOS	369,115,713.00	68,893,078.22	438,008,791.22	435,407,423.48	428,109,671.95	2,601,367.74
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	7,727,873.50	1,831,851.68	9,559,725.18	9,536,412.75	6,264,994.55	23,312.43
007 DEPARTAMENTO ADQUISICIONES	166,499.00	-26,466.84	140,032.16	139,531.05	33,595.20	501.11
008 DEPARTAMENTO TÉCNICO	159,800.50	-16,334.59	143,465.91	136,609.39	18,576.94	6,856.52
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	27,485.00	5,766.73	33,251.73	33,152.96	6,483.40	98.77
011 DIRECCIÓN DE PLANEACIÓN	87,845.50	-33,545.84	54,299.66	54,299.05	48,856.50	0.61
012 SUBDIRECCIÓN DE PLANEACIÓN	35,452.00	27,778.60	63,230.60	62,651.73	39,542.88	578.87
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	140,490.00	2,045,083.87	2,185,573.87	2,176,729.13	129,766.10	8,844.74
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	45,162.00	-16,977.56	28,184.44	28,183.22	11,004.00	1.22
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,219,322.00	-277,762.69	1,941,559.31	1,940,075.56	1,517,291.92	1,483.75
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,175,492.00	251,065.04	7,426,557.04	7,326,398.42	6,451,000.93	100,158.62
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	38,049.50	-4,965.15	33,084.35	33,078.07	14,433.00	6.28
020 DIRECCIÓN ACADÉMICA	126,381.00	-47,938.70	78,442.30	77,853.67	56,590.36	588.63
021 SUBDIRECCIÓN ACADÉMICA	9,530.50	-5,198.61	4,331.89	4,331.26	2,887.50	0.63
022 DEPARTAMENTO PSICOPEDAGÓGICO	221,399.00	91,412.59	312,811.59	312,190.95	156,937.00	620.64
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	1,140,167.00	-210,295.12	929,871.88	887,447.81	291,495.36	42,424.07
024 DEPARTAMENTO DE DESARROLLO DOCENTE	1,225,239.00	-1,023,561.21	201,677.79	201,677.77	198,227.57	0.02
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	811,679.50	-498,420.49	313,259.01	273,393.94	242,092.70	39,865.07
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	1,364,508.50	-665,063.10	699,445.40	699,428.06	365,825.12	17.34
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	199,350.50	8,475.32	207,825.82	207,777.63	6,672.75	48.19
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	24,079.50	-9,295.21	14,784.29	14,784.28	11,250.00	0.01
030 COORDINACIÓN DE ZONA I	33,642.00	-8,192.77	25,449.23	25,449.22	23,184.00	0.01
031 COORDINACIÓN DE ZONA II	45,201.00	5,859.26	51,060.26	51,058.76	34,183.50	1.50
032 COORDINACIÓN DE ZONA III	87,632.50	-24,442.21	63,190.29	63,188.22	61,275.47	2.07
033 COORDINACIÓN DE ZONA IV	73,884.50	-10,523.20	63,361.30	62,760.97	35,573.43	600.33
034 COORDINACIÓN DE ZONA V	42,750.00	-8,005.31	34,744.69	34,740.77	30,959.99	3.92
035 COORDINACIÓN DE ZONA VI	46,294.50	21,179.23	67,473.73	67,469.60	38,624.46	4.13
040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,230.00	-21,364.37	143,865.63	142,188.57	86,684.60	1,677.06
041 ÓRGANO DE INTERNO DE CONTROL	69,510.50	-19,994.08	49,516.42	48,041.76	20,477.42	1,474.66
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,477,650.50	-178,967.97	1,298,682.53	1,298,139.81	1,260,203.15	542.72
050 CARDONAL	88,006.00	43,570.63	131,576.63	130,819.24	46,375.41	757.39

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2020
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
051 NOPALA	95,298.00	-28,985.44	66,312.56	64,842.62	45,046.50	1,469.94
052 TENANGO DE DORIA	36,097.00	27,265.50	63,362.50	62,433.94	30,382.12	928.56
053 ZIMAPÁN	110,630.00	2,900.51	113,530.51	111,769.77	84,339.36	1,760.74
054 TLANCHINOL	61,372.00	927.59	62,299.59	61,116.57	40,767.60	1,183.02
055 TOLCAYUCA	105,863.00	-37,129.82	68,733.18	68,729.51	60,838.70	3.67
056 ZEMPOALA	121,839.00	-15,388.36	106,450.64	106,449.34	93,554.18	1.30
057 CUAUTEPEC	133,226.00	-20,788.76	112,437.24	112,421.99	88,249.90	15.25
058 TECOZAUTLA	48,302.00	4,230.87	52,532.87	52,156.70	38,735.33	376.17
059 SAN AGUSTÍN TLAXIACA	100,119.00	16,920.19	117,039.19	115,640.41	75,406.23	1,398.78
060 CHILCUAUTLA	74,055.00	-15,285.39	58,769.61	57,378.11	45,281.46	1,391.50
061 TASQUILLO	59,302.00	-6,875.99	52,426.01	52,425.22	45,531.91	0.79
062 AHUATITLA	53,418.00	1,875.10	55,293.10	55,288.27	46,139.54	4.83
063 FRANCISCO I. MADERO	120,224.00	-25,957.61	94,266.39	94,262.74	82,421.38	3.65
064 MINERAL DE LA REFORMA	146,241.00	-7,558.13	138,682.87	134,271.02	99,966.06	4,411.85
065 EMILIANO ZAPATA	74,518.00	-1,201.75	73,316.25	73,306.83	61,318.40	9.42
066 HUICHAPAN	102,319.00	3,651.26	105,970.26	103,189.49	84,926.38	2,780.77
067 TIANGUISTENGO	70,333.00	-33,669.00	36,664.00	36,652.49	25,917.28	11.51
068 TULA DE ALLENDE	88,678.00	-16,159.96	72,518.04	72,516.90	59,582.04	1.14
069 ATOTONILCO DE TULA	104,771.00	-53,641.78	51,129.22	51,127.04	39,001.17	2.18
070 ZAPOTLÁN	62,188.00	8,320.51	70,508.51	70,508.38	43,556.36	0.13
071 DURANGO	18,451.00	-799.47	17,651.53	17,650.97	15,303.55	0.56
072 LAS PIEDRAS	26,704.00	-9,996.51	16,707.49	16,703.97	12,061.73	3.52
073 SANTA MARÍA MACUA	12,525.00	-1,777.96	10,747.04	10,746.33	9,638.38	0.71
074 TEPEAPULCO	91,798.00	-6,669.66	85,128.34	85,127.35	70,447.36	0.99
075 CIENEGUILLA	15,445.00	-7,252.70	8,192.30	8,187.98	5,840.14	4.32
076 CHANTASCO	14,869.00	-2,701.18	12,167.82	12,166.98	8,519.55	0.84
077 GUNDHÓ	6,302.00	-3,120.70	3,181.30	3,181.30	1,924.16	0.00
078 ACTOPAN	100,578.00	-14,840.02	85,737.98	85,734.60	72,905.90	3.38
079 LOS OTATES	52,692.00	-10,600.83	42,091.17	42,082.73	33,293.19	8.44
080 MINERAL DEL CHICO	17,016.00	-2,990.04	14,025.96	14,024.72	9,772.36	1.24
081 SAN JUAN AHUEUECO	10,612.50	3,953.64	14,566.14	14,563.78	11,527.50	2.36
082 IXTACZOQUICO	19,613.00	-11,004.81	8,608.19	8,604.59	4,562.26	3.60
083 HUISTEPEC	17,701.00	-4,542.76	13,158.24	13,157.68	10,139.14	0.56
084 KOCHIATIPAN	47,759.00	-17,325.72	30,433.28	30,417.24	20,763.41	16.04
085 ACAPA	9,330.00	-2,534.19	6,795.81	6,795.81	4,514.78	0.00
086 JUÁREZ HIDALGO	10,896.00	196.68	11,092.68	11,092.03	9,492.31	0.65
087 TÉLLEZ	38,630.00	-1,443.09	37,186.91	37,186.84	29,846.59	0.07
088 CHALAHUITE	16,102.00	32,977.11	49,079.11	49,078.50	46,928.98	0.61
089 EL IXTLE	17,617.00	-3,657.90	13,959.10	13,958.50	10,181.90	0.60
090 JALPA	15,113.00	-1,679.28	13,433.72	13,102.76	7,279.14	330.96
091 ALFAJAYUCAN	96,759.00	-13,081.79	83,677.21	81,150.39	69,426.82	2,526.82

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2020
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
092 LA PALMA	19,256.00	913.96	20,169.96	20,169.95	19,748.18	0.01
093 SAN ESTEBAN	5,245.00	-1,185.07	4,059.93	4,059.93	1,980.16	0.00
094 SAN MIGUEL	5,134.00	9,254.08	14,388.08	13,650.70	3,555.99	737.38
095 TLACOLULA	14,523.00	-6,498.90	8,024.10	8,024.09	7,000.90	0.01
096 NICOLÁS FLORES	24,528.00	-7,842.70	16,685.30	16,684.43	10,801.50	0.87
097 LA MISIÓN	22,548.00	6,974.84	29,522.84	29,521.78	20,155.76	1.06
098 JILTIAPAN	20,641.00	-797.14	19,843.86	19,843.16	17,256.78	0.70
099 XUCHITLÁN	68,116.00	-59,138.12	8,977.88	8,976.46	7,862.05	1.42
100 SAN LORENZO	56,202.00	-40,928.25	15,273.75	15,272.68	13,060.47	1.07
101 XUCHITLÁN SAN SALVADOR	22,907.00	3,136.20	26,043.20	25,308.02	14,613.96	735.18
102 PIEDRA HINCADA	17,325.00	2,585.67	19,910.67	19,910.66	11,123.02	0.01
103 TLAXCALILLA	23,941.00	-3,597.79	20,343.21	20,335.42	14,413.26	7.79
104 CUATOLOL	15,157.00	-4,638.30	10,518.70	10,518.69	8,344.67	0.01
105 SAN AGUSTÍN METZQUITILÁN	31,606.00	-3,562.37	28,043.63	28,043.57	24,713.95	0.06
106 SANTIAGO DE ANAYA	51,584.00	2,742.53	54,326.53	49,287.47	32,754.05	5,039.06
107 SANTA TERESA	29,605.00	-3,777.94	25,827.06	24,609.71	13,717.78	1,217.35
108 XOCHIMILCO	4,781.00	-917.25	3,863.75	3,863.74	3,059.80	0.01
109 PISAFLORES	53,165.00	-15,621.04	37,543.96	37,540.22	33,031.59	3.74
110 TECOCOMULCO	33,834.00	-7,978.15	25,855.85	25,855.84	18,302.22	0.01
111 MECATLÁN	39,959.00	5,203.88	45,162.88	45,157.02	25,107.79	5.86
112 ACATLAN	32,248.00	33,447.76	65,695.76	64,584.70	41,624.10	1,111.06
113 ALMOLOYA	47,300.00	-5,490.74	41,809.26	41,808.52	37,423.34	0.74
114 PAPATLATLA	13,289.00	-4,579.57	8,709.43	8,707.53	6,276.06	1.90
115 HUAZALINGO	27,971.00	3,669.27	31,640.27	30,240.10	13,917.10	1,400.17
116 SANTA CRUZ	34,468.00	17,402.99	51,870.99	51,863.25	24,666.72	7.74
117 JALTOCAN	63,187.00	-5,416.94	57,770.06	57,762.47	44,621.22	7.59
118 SAN BARTOLO TUTOTEPEC	76,015.00	-24,611.80	51,403.20	51,394.23	34,510.92	8.97
119 KOCHICOATLÁN	29,593.00	2,510.80	32,103.80	32,103.13	25,288.23	0.67
120 TLAHUELILPAN	70,348.00	-1,623.36	68,724.64	68,718.35	56,092.98	6.29
121 ORIZABITA	33,898.00	-6,906.31	26,991.69	26,986.87	17,151.72	4.82
122 YATIPAN	34,775.00	-1,940.60	32,834.40	32,833.51	27,627.52	0.89
123 TIZAYUCA	117,145.00	-20,170.25	96,974.75	96,973.38	90,490.65	1.37
124 TULANCINGO	80,441.00	-6,878.01	73,562.99	73,544.13	50,997.95	18.86
125 SAN MIGUEL VINDHO	33,430.00	-11,656.43	21,773.57	21,773.48	17,369.48	0.09
126 SANTIAGO TLAUTLA	58,855.00	-14,415.96	44,439.04	44,437.09	28,837.16	1.95
127 BOMINTZHA	18,110.00	4,125.51	22,235.51	21,134.20	13,382.15	1,101.31
128 APAN	34,998.00	-534.32	34,463.68	34,462.78	28,348.67	0.90
129 CHAPANTONGO	165,356.00	-6,478.38	158,877.62	158,869.27	153,705.88	8.35
130 HUEJUTLA	131,032.00	-25,367.79	105,664.21	105,653.27	63,758.90	10.94
131 TEHUETLAN	58,045.00	5,538.65	63,583.65	63,572.06	38,989.76	11.59
132 ZIMAPAN II	169,132.00	-11,885.61	157,246.39	157,238.94	146,885.25	7.45

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2020
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
133 EL CID	59,529.00	494.77	60,023.77	60,023.01	52,492.41	0.76
134 CAHUAZAS	7,364.00	-2,839.64	4,524.36	4,522.05	3,337.50	2.31
135 CARPINTEROS	7,041.00	2,764.00	9,805.00	9,804.38	7,850.08	0.62
136 HUALULA	56,883.00	-36,784.52	20,098.48	20,093.14	16,043.86	5.34
137 ACOXCATLAN	12,814.00	1,447.83	14,261.83	14,261.82	12,284.61	0.01
138 ATENGO	31,702.00	9,517.52	41,219.52	41,215.92	32,311.26	3.60
139 HUASCA	35,665.00	2,033.85	37,698.85	37,689.99	25,503.66	8.86
140 SAN CRISTOBAL	18,854.00	-574.29	18,279.71	18,271.88	13,888.22	7.83
141 SANTIAGO TEZONTLALE	18,465.00	3,054.68	21,519.68	21,517.87	13,576.65	1.81
142 DOXEY	25,508.00	7,630.67	33,138.67	33,137.88	31,749.86	0.79
143 ACOYOTLA	13,869.00	4,283.94	18,152.94	18,150.86	14,821.68	2.08
144 TOCTITLAN I	6,999.00	-1,705.41	5,293.59	5,293.04	3,101.29	0.55
145 TLAHUELOMPA	34,677.00	10,605.47	45,282.47	45,282.37	41,232.35	0.10
146 SANTA CATARINA	24,274.00	-10,655.75	13,618.25	13,617.69	11,601.74	0.56
147 TEXCACO	11,919.00	-6,072.88	5,846.12	5,846.11	2,568.46	0.01
148 JALAPA	9,239.00	-6,945.02	2,293.98	2,293.98	1,067.24	0.00
149 AGUAS BLANCAS	18,097.00	3,075.42	21,172.42	19,772.98	10,469.04	1,399.44
150 CUATLIMAX	6,182.00	-1,050.16	5,131.84	5,131.14	2,581.68	0.70
151 TAMOYON I	64,948.00	-47,439.27	17,508.73	17,508.73	892.76	0.00
152 POLINTOTLA	5,266.00	-1,105.56	4,160.44	4,159.87	1,318.83	0.57
153 BOCUA	8,239.00	-6,874.10	1,364.90	1,364.90	0.00	0.00
154 OXELOCO	13,767.00	-2,131.86	11,635.14	11,635.14	7,783.15	0.00
155 ACATEPEC	7,220.00	-1,061.35	6,158.65	6,157.95	3,325.66	0.70
156 ACANOA	8,082.00	3,369.91	11,451.91	11,161.52	2,021.95	290.39
157 EL RAYO	12,262.00	-390.42	11,871.58	11,853.26	6,515.00	18.32
158 HUEYAPITA	12,941.00	-3,499.74	9,441.26	9,441.25	6,562.14	0.01
159 HUITZILA	74,745.00	-35,767.23	38,977.77	38,364.99	26,237.70	612.78
160 SAN ILDEFONSO	12,092.00	15,840.49	27,932.49	27,929.70	5,623.50	2.79
161 SAN MATEO	12,151.00	-8,482.30	3,668.70	3,504.13	1,093.54	164.57
162 SANTA MARÍA QUELITES	18,716.00	-1,875.44	16,840.56	16,839.97	13,579.37	0.59
163 SAN JUAN DE LAS FLORES	6,541.00	15,293.43	21,834.43	21,833.55	19,647.00	0.88
164 SAN PABLO	9,639.00	-7,249.28	2,389.72	2,387.47	199.20	2.25
165 LA PROVIDENCIA	275,176.00	-2,211.35	272,964.65	271,277.70	251,943.62	1,686.95
166 COCHOTLA	17,308.00	-118.93	17,189.07	17,181.93	9,874.53	7.14
167 CHAPULHUACAN	24,532.00	-3,600.83	20,931.17	20,928.74	15,685.94	2.43
168 JULIÁN VILLAGRÁN	34,627.00	4,734.82	39,361.82	39,361.10	34,577.88	0.72
169 SANTA MARÍA AMAJAC	39,256.00	-19,493.62	19,762.38	19,760.65	14,163.30	1.73
170 TLANALAPA	31,744.00	-2,541.47	29,202.53	29,201.03	24,810.72	1.50
171 MICHIMALOYA	21,613.00	-2,316.31	19,296.69	19,294.95	17,339.03	1.74
172 SANTO TOMAS	21,855.00	459.64	22,314.64	22,313.84	19,112.54	0.80
173 TEPOJACO	26,583.00	43,820.15	70,403.15	70,401.58	66,000.54	1.57

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2020
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
174 PROGRESO DE OBREGÓN	18,235.00	42,562.11	60,797.11	60,795.46	58,275.58	1.65
175 TOHUACO II	13,735.00	-9,224.06	4,510.94	4,508.98	1,618.44	1.96
176 SAN ANTONIO EL GRANDE	13,051.00	-1,024.69	12,026.31	12,026.31	10,382.92	0.00
177 LOLOTLA	21,779.00	-9,402.11	12,376.89	12,376.30	11,109.57	0.59
178 LA GARGANTILLA	25,956.00	49,109.71	75,065.71	75,064.92	69,797.11	0.79
179 ATECOXCO	13,323.00	-8,109.53	5,213.47	5,213.47	4,421.65	0.00
180 HUEYAPA	15,655.00	688.63	16,343.63	16,343.07	13,208.70	0.56
181 YAHUALICA	21,980.00	-6,032.71	15,947.29	15,946.49	12,094.75	0.80
III. Total de Egresos (III = I + II)	1,006,222,790.71	175,563,410.32	1,181,786,201.03	1,160,661,644.71	1,092,877,232.61	21,124,556.32