

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
2	SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	1,006,222,790.71	175,563,410.32	1,181,786,201.03	1,160,661,644.71	1,092,877,232.61	21,124,556.32
2.1	SECTOR PUBLICO NO FINANCIERO	1,006,222,790.71	175,563,410.32	1,181,786,201.03	1,160,661,644.71	1,092,877,232.61	21,124,556.32
2.1.1	GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,006,222,790.71	175,563,410.32	1,181,786,201.03	1,160,661,644.71	1,092,877,232.61	21,124,556.32
2.1.1.2	ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,006,222,790.71	175,563,410.32	1,181,786,201.03	1,160,661,644.71	1,092,877,232.61	21,124,556.32
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	DIRECCIÓN GENERAL	51,366,335.71	-49,396,101.89	1,970,233.82	847,165.86	767,945.94	1,123,067.96
002	DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	894,056.00	-534,104.08	359,951.92	359,932.84	228,715.75	19.08
003	SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	99,439.00	-16,601.26	82,837.74	82,804.11	33,563.92	33.63
004	DEPARTAMENTO RECURSOS FINANCIEROS	744,096.00	22,113.30	766,209.30	729,867.65	169,140.98	36,341.65
005	DEPARTAMENTO RECURSOS HUMANOS	861,485,933.00	137,786,156.44	999,272,089.44	987,591,051.39	965,304,927.58	11,681,038.05
006	DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	15,455,747.00	6,647,427.36	22,103,174.36	22,055,699.92	15,512,863.49	47,474.44
007	DEPARTAMENTO ADQUISICIONES	332,998.00	-52,933.68	280,064.32	279,062.11	67,190.40	1,002.21
008	DEPARTAMENTO TÉCNICO	319,601.00	-32,669.18	286,931.82	273,218.79	37,153.88	13,713.03
009	DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	54,970.00	666,008.79	720,978.79	720,781.26	667,442.13	197.53
011	DIRECCIÓN DE PLANEACIÓN	175,691.00	-67,091.68	108,599.32	108,598.13	97,713.01	1.19
012	SUBDIRECCIÓN DE PLANEACIÓN	70,904.00	55,557.20	126,461.20	125,303.48	79,085.76	1,157.72
013	DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	15,252,804.00	4,435,692.41	19,688,496.41	17,834,091.82	980,119.34	1,854,404.59
014	DEPARTAMENTO DESARROLLO INSTITUCIONAL	90,324.00	-33,955.12	56,368.88	56,366.45	22,008.00	2.43
015	DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	4,438,644.00	-555,525.38	3,883,118.62	3,880,151.11	3,034,583.84	2,967.51
016	DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	14,350,984.00	502,130.08	14,853,114.08	14,652,796.87	12,902,001.86	200,317.21
017	DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	76,099.00	-9,930.30	66,168.70	66,156.16	28,866.00	12.54
020	DIRECCIÓN ACADÉMICA	252,762.00	-95,877.40	156,884.60	155,707.33	113,180.71	1,177.27
021	SUBDIRECCIÓN ACADÉMICA	19,061.00	-10,397.22	8,663.78	8,662.52	5,774.99	1.26
022	DEPARTAMENTO PSICOPEDAGÓGICO	442,798.00	182,825.18	625,623.18	624,381.88	313,874.00	1,241.30
023	DEPARTAMENTO SERVICIOS EDUCATIVOS	2,280,334.00	23,750,796.08	26,031,130.08	25,863,090.45	24,671,185.55	168,039.63
024	DEPARTAMENTO DE DESARROLLO DOCENTE	2,450,478.00	-2,047,122.42	403,355.58	403,355.56	396,455.16	0.02
025	DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,623,359.00	-996,840.98	626,518.02	546,787.92	484,185.44	79,730.10
026	DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	2,729,017.00	-1,330,126.20	1,398,890.80	1,398,856.13	731,650.26	34.67
027	DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	15,674,401.00	58,130,667.03	73,805,068.03	67,971,345.39	55,042,822.02	5,833,722.64
028	DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	48,159.00	-18,590.42	29,568.58	29,568.57	22,500.00	0.01
030	COORDINACIÓN DE ZONA I	67,284.00	-16,385.54	50,898.46	50,898.45	46,368.00	0.01

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 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
031	COORDINACIÓN DE ZONA II	90,402.00	11,718.52	102,120.52	102,117.52	3.00
032	COORDINACIÓN DE ZONA III	175,265.00	-48,884.42	126,380.58	126,376.48	4.10
033	COORDINACIÓN DE ZONA IV	147,769.00	-21,046.40	126,722.60	125,521.94	1,200.66
034	COORDINACIÓN DE ZONA V	85,500.00	-16,010.62	69,489.38	69,481.55	7.83
035	COORDINACIÓN DE ZONA VI	92,589.00	42,358.46	134,947.46	134,939.19	8.27
040	DEPARTAMENTO ASUNTOS JURÍDICOS	330,460.00	-42,728.74	287,731.26	284,377.20	3,354.06
041	ÓRGANO DE INTERNO DE CONTROL	139,021.00	-39,988.16	99,032.84	96,083.52	2,949.32
042	UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	2,955,301.00	-357,935.94	2,597,365.06	2,596,279.62	1,085.44
050	CARDONAL	176,012.00	87,141.26	263,153.26	261,638.57	1,514.69
051	NOPALA	190,596.00	-57,970.88	132,625.12	129,685.23	2,939.89
052	TENANGO DE DORIA	72,194.00	54,531.00	126,725.00	124,867.93	1,857.07
053	ZIMAPÁN	221,260.00	5,801.02	227,061.02	223,539.57	3,521.45
054	TLANCHINOL	122,744.00	1,855.18	124,599.18	122,233.18	2,366.00
055	TOLCAYUCA	211,726.00	-74,259.64	137,466.36	137,459.03	7.33
056	ZEMPOALA	243,678.00	-30,776.72	212,901.28	212,898.69	2.59
057	CUAUTEPEC	266,452.00	-41,577.52	224,874.48	224,844.01	30.47
058	TECOZAUTLA	96,604.00	8,461.74	105,065.74	104,313.44	752.30
059	SAN AGUSTÍN TLAXIACA	200,238.00	33,840.38	234,078.38	231,280.89	2,797.49
060	CHILCUAUTLA	148,110.00	-30,570.78	117,539.22	114,756.24	2,782.98
061	TASQUILLO	118,604.00	-13,751.98	104,852.02	104,850.52	1.50
062	AHUATITLA	106,836.00	3,750.20	110,586.20	110,576.55	9.65
063	FRANCISCO I. MADERO	240,448.00	-51,915.22	188,532.78	188,525.51	7.27
064	MINERAL DE LA REFORMA	292,482.00	-15,116.26	277,365.74	268,542.05	8,823.69
065	EMILIANO ZAPATA	149,036.00	-2,403.50	146,632.50	146,613.69	18.81
066	HUICHAPAN	204,638.00	7,302.52	211,940.52	206,379.01	5,561.51
067	TIANGUISTENGO	140,666.00	-67,338.00	73,328.00	73,305.04	22.96
068	TULA DE ALLENDE	177,356.00	-32,319.92	145,036.08	145,033.89	2.19
069	ATOTONILCO DE TULA	209,542.00	-107,283.56	102,258.44	102,254.12	4.32
070	ZAPOTLÁN	124,376.00	16,641.02	141,017.02	141,016.88	0.14
071	DURANGO	36,902.00	-1,598.94	35,303.06	35,301.93	1.13
072	LAS PIEDRAS	53,408.00	-19,993.02	33,414.98	33,407.94	7.04
073	SANTA MARÍA MACUA	25,050.00	-3,555.92	21,494.08	21,492.68	1.40
074	TEPEAPULCO	183,596.00	-13,339.32	170,256.68	170,254.71	1.97
075	CIENEGUILLA	30,890.00	-14,505.40	16,384.60	16,375.97	8.63
076	CHANTASCO	29,738.00	-5,402.36	24,335.64	24,333.96	1.68
077	GUNDHÓ	12,604.00	-6,241.40	6,362.60	6,362.60	0.00
078	ACTOPAN	201,156.00	-29,680.04	171,475.96	171,469.27	6.69
079	LOS OTATES	105,384.00	-21,201.66	84,182.34	84,165.45	16.89
080	MINERAL DEL CHICO	34,032.00	-5,980.08	28,051.92	28,049.45	2.47
081	SAN JUAN AHUEUECO	21,225.00	7,907.28	29,132.28	29,127.58	4.70

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 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
082	IXTACZOQUICO	39,226.00	-22,009.62	17,216.38	17,209.19	9,124.52	7.19
083	HUTEPEC	35,402.00	-9,085.52	26,316.48	26,315.36	20,278.27	1.12
084	XOCHIATIPAN	95,518.00	-34,651.44	60,866.56	60,834.50	41,526.83	32.06
085	ACAPA	18,660.00	-5,068.38	13,591.62	13,591.62	9,029.56	0.00
086	JUÁREZ HIDALGO	21,792.00	393.36	22,185.36	22,184.07	18,984.62	1.29
087	TÉLLEZ	77,260.00	-2,886.18	74,373.82	74,373.69	59,693.18	0.13
088	CHALAHUITE	32,204.00	65,954.22	98,158.22	98,157.01	93,857.96	1.21
089	EL IXTLE	35,234.00	-7,315.80	27,918.20	27,917.00	20,363.80	1.20
090	JALPA	30,226.00	-3,358.56	26,867.44	26,205.53	14,558.28	661.91
091	ALFAJAYUCAN	193,518.00	-26,163.58	167,354.42	162,300.80	138,853.66	5,053.62
092	LA PALMA	38,512.00	1,827.92	40,339.92	40,339.91	39,496.37	0.01
093	SAN ESTEBAN	10,490.00	-2,370.14	8,119.86	8,119.85	3,960.31	0.01
094	SAN MIGUEL	10,268.00	18,508.16	28,776.16	27,301.40	7,111.97	1,474.76
095	TLACOLULA	29,046.00	-12,997.80	16,048.20	16,048.19	14,001.81	0.01
096	NICOLÁS FLORES	49,056.00	-15,685.40	33,370.60	33,368.87	21,603.00	1.73
097	LA MISIÓN	45,096.00	13,949.68	59,045.68	59,043.56	40,311.51	2.12
098	JILIAPAN	41,282.00	-1,594.28	39,687.72	39,686.33	34,513.56	1.39
099	XUCHITLÁN	136,232.00	-118,276.24	17,955.76	17,952.91	15,724.09	2.85
100	SAN LORENZO	112,404.00	-81,856.50	30,547.50	30,545.37	26,120.94	2.13
101	XUCHITLÁN SAN SALVADOR	45,814.00	6,272.40	52,086.40	50,616.05	29,227.92	1,470.35
102	PIEDRA HINCADA	34,650.00	5,171.34	39,821.34	39,821.33	22,246.04	0.01
103	TLAXCALILLA	47,882.00	-7,195.58	40,686.42	40,670.90	28,826.57	15.52
104	CUATOLOL	30,314.00	-9,276.60	21,037.40	21,037.38	16,689.33	0.02
105	SAN AGUSTÍN METZQUITLÁN	63,212.00	-7,124.74	56,087.26	56,087.16	49,427.92	0.10
106	SANTIAGO DE ANAYA	103,168.00	5,485.06	108,653.06	98,574.96	65,508.11	10,078.10
107	SANTA TERESA	59,210.00	-7,555.88	51,654.12	49,219.42	27,435.56	2,434.70
108	XOCHIMILCO	9,562.00	-1,834.50	7,727.50	7,727.49	6,119.60	0.01
109	PISAFLORES	106,330.00	-31,242.08	75,087.92	75,080.52	66,063.25	7.40
110	TECOCOMULCO	67,668.00	-15,956.30	51,711.70	51,711.68	36,604.43	0.02
111	MECATLÁN	79,918.00	10,407.76	90,325.76	90,314.04	50,215.58	11.72
112	ACATLAN	64,496.00	66,895.52	131,391.52	129,169.41	83,248.21	2,222.11
113	ALMOLOYA	94,600.00	-10,981.48	83,618.52	83,617.03	74,846.67	1.49
114	PAPATLATLA	26,578.00	-9,159.14	17,418.86	17,415.07	12,552.12	3.79
115	HUAZALINGO	55,942.00	7,338.54	63,280.54	60,480.19	27,834.19	2,800.35
116	SANTA CRUZ	68,936.00	34,805.98	103,741.98	103,726.51	49,333.45	15.47
117	JALTOCAN	126,374.00	-10,833.88	115,540.12	115,524.94	89,242.43	15.18
118	SAN BARTOLO TUTOTEPEC	152,030.00	-49,223.60	102,806.40	102,788.55	69,021.93	17.85
119	XOCHICATLÁN	59,186.00	5,021.60	64,207.60	64,206.32	50,576.52	1.28
120	TLAHUELILPAN	140,696.00	-3,246.72	137,449.28	137,436.74	112,185.99	12.54
121	ORIZABITA	67,796.00	-13,812.62	53,983.38	53,973.76	34,303.46	9.62
122	YATIPAN	69,550.00	-3,881.20	65,668.80	65,667.04	55,255.05	1.76

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 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)

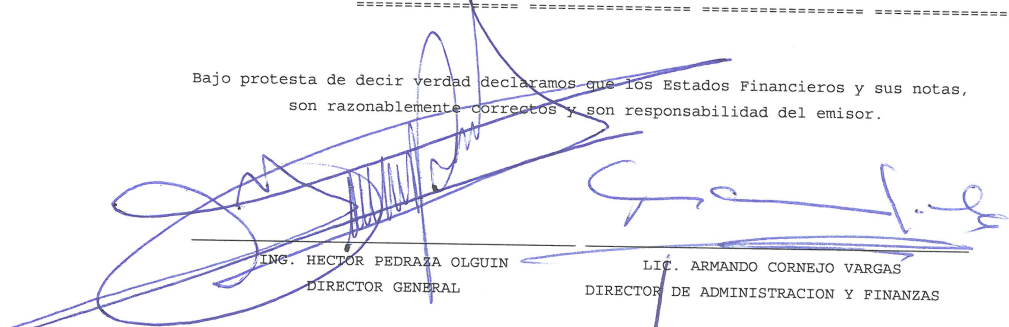
	Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
123	TIZAYUCA	234,290.00	-40,340.50	193,949.50	193,946.75	180,981.29	
124	TULANCINGO	160,882.00	-13,756.02	147,125.98	147,088.26	101,995.89	2.75
125	SAN MIGUEL VINDHO	66,860.00	-23,312.86	43,547.14	43,547.03	34,739.02	37.72
126	SANTIAGO TLAUTLA	117,710.00	-28,831.92	88,878.08	88,874.18	57,674.31	0.11
127	BOMINTZHA	36,220.00	8,251.02	44,471.02	42,268.41	26,764.30	3.90
128	APAN	69,996.00	-1,068.64	68,927.36	68,925.57	56,697.34	2,202.61
129	CHAPANTONGO	330,712.00	-12,956.76	317,755.24	317,738.57	307,411.79	1.79
130	HUEJUTLA	262,064.00	-50,735.58	211,328.42	211,306.57	127,517.83	16.67
131	TEHUETLAN	116,090.00	11,077.30	127,167.30	127,144.10	77,979.50	21.85
132	ZIMAPAN II	338,264.00	-23,771.22	314,492.78	314,477.91	293,770.53	23.20
133	EL CID	119,058.00	989.54	120,047.54	120,046.05	104,984.84	14.87
134	CAHUAZAS	14,728.00	-5,679.28	9,048.72	9,044.10	6,675.00	1.49
135	CARPINTEROS	14,082.00	5,528.00	19,610.00	19,608.74	15,700.14	4.62
136	HUALULA	113,766.00	-73,569.04	40,196.96	40,186.29	32,087.72	1.26
137	ACOXCATLAN	25,628.00	2,895.66	28,523.66	28,523.65	24,569.22	10.67
138	ATENGO	63,404.00	19,035.04	82,439.04	82,431.83	64,622.51	0.01
139	HUASCA	71,330.00	4,067.70	75,397.70	75,380.02	51,007.35	7.21
140	SAN CRISTOBAL	37,708.00	-1,148.58	36,559.42	36,543.82	27,776.49	17.68
141	SANTIAGO TEZONTLALE	36,930.00	6,109.36	43,039.36	43,035.77	27,153.30	15.60
142	DOXEY	51,016.00	15,261.34	66,277.34	66,275.83	63,499.78	3.59
143	ACOYOTLA	27,738.00	8,567.88	36,305.88	36,301.72	29,643.36	1.51
144	TOCTITLAN I	13,998.00	-3,410.82	10,587.18	10,586.08	6,202.58	4.16
145	TLAHUELOMPA	69,354.00	21,210.94	90,564.94	90,564.82	82,464.78	1.10
146	SANTA CATARINA	48,548.00	-21,311.50	27,236.50	27,235.39	23,203.48	0.12
147	TEXCACO	23,838.00	-12,145.76	11,692.24	11,692.23	5,136.92	1.11
148	JALAPA	18,478.00	-13,890.04	4,587.96	4,587.96	2,134.48	0.01
149	AGUAS BLANCAS	36,194.00	6,150.84	42,344.84	39,545.97	20,938.08	0.00
150	CUATLIMAX	12,364.00	-2,100.32	10,263.68	10,262.29	5,163.36	2,798.87
151	TAMOYON I	129,896.00	-94,878.54	35,017.46	35,017.46	1,785.52	1.39
152	POLINTOTLA	10,532.00	-2,211.12	8,320.88	8,319.76	2,637.67	0.00
153	BOCUA	16,478.00	-13,748.20	2,729.80	2,729.80	0.00	1.12
154	OXELOCO	27,534.00	-4,263.72	23,270.28	23,270.27	15,566.29	0.00
155	ACATEPEC	14,440.00	-2,122.70	12,317.30	12,315.91	6,651.32	1.39
156	ACANOA	16,164.00	6,739.82	22,903.82	22,323.04	4,043.90	580.78
157	EL RAYO	24,524.00	-780.84	23,743.16	23,706.52	13,030.00	36.64
158	HUEYAPITA	25,882.00	-6,999.48	18,882.52	18,882.51	13,124.28	0.01
159	HUITZILA	149,490.00	-71,534.46	77,955.54	76,729.98	52,475.40	1,225.56
160	SAN ILDEFONSO	24,184.00	31,680.98	55,864.98	55,859.41	11,247.00	5.57
161	SAN MATEO	24,302.00	-16,964.60	7,337.40	7,008.26	2,187.08	329.14
162	SANTA MARÍA QUELITES	37,432.00	-3,750.88	33,681.12	33,679.95	27,158.75	1.17
163	SAN JUAN DE LAS FLORES	13,082.00	30,586.86	43,668.86	43,667.11	39,294.00	1.75

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 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
164	SAN PABLO	19,278.00	-14,498.56	4,779.44	4,774.94	398.39	4.50
165	LA PROVIDENCIA	550,352.00	-4,422.70	545,929.30	542,555.51	503,887.34	3,373.79
166	COCHOTLA	34,616.00	-237.86	34,378.14	34,363.86	19,749.06	14.28
167	CHAPULHUACAN	49,064.00	-7,201.66	41,862.34	41,857.48	31,371.88	4.86
168	JULIÁN VILLAGRÁN	69,254.00	9,469.64	78,723.64	78,722.23	69,155.78	1.41
169	SANTA MARÍA AMAJAC	78,512.00	-38,987.24	39,524.76	39,521.35	28,326.65	3.41
170	TLANALAPA	63,488.00	-5,082.94	58,405.06	58,402.07	49,621.44	2.99
171	MICHIMALOYA	43,226.00	-4,632.62	38,593.38	38,589.90	34,678.05	3.48
172	SANTO TOMAS	43,710.00	919.28	44,629.28	44,627.73	38,225.12	1.55
173	TEPOJACO	53,166.00	87,640.30	140,806.30	140,803.15	132,001.07	3.15
174	PROGRESO DE OBREGÓN	36,470.00	85,124.22	121,594.22	121,590.98	116,551.22	3.24
175	TOHUACO II	27,470.00	-18,448.12	9,021.88	9,017.98	3,236.89	3.90
176	SAN ANTONIO EL GRANDE	26,102.00	-2,049.38	24,052.62	24,052.62	20,765.84	0.00
177	LOLOTLA	43,558.00	-18,804.22	24,753.78	24,752.61	22,219.14	1.17
178	LA GARGANTILLA	51,912.00	98,219.42	150,131.42	150,129.86	139,594.24	1.56
179	ATECOXCO	26,646.00	-16,219.06	10,426.94	10,426.94	8,843.30	0.00
180	HUEYAPA	31,310.00	1,377.26	32,687.26	32,686.14	26,417.39	1.12
181	YAHUALICA	43,960.00	-12,065.42	31,894.58	31,893.07	24,189.58	1.51
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TOTAL DEL GASTO	1,006,222,790.71	175,563,410.32	1,181,786,201.03	1,160,661,644.71	1,092,877,232.61	21,124,556.32	
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



ING. HECTOR PEDRAZA OLGUIN
 DIRECTOR GENERAL

LIC. ARMANDO CORNEJO VARGAS
 DIRECTOR DE ADMINISTRACION Y FINANZAS

MTRO. EDGAR GUILLEBALDO ESTRELLA QUIJANO
 DIRECTOR DE PLANEACIÓN