

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de septiembre de 2020  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	1,006,222,790.71	137,601,869.00	1,143,824,659.71	675,934,742.42	671,883,062.33	467,889,917.29
2.1 SECTOR PUBLICO NO FINANCIERO	1,006,222,790.71	137,601,869.00	1,143,824,659.71	675,934,742.42	671,883,062.33	467,889,917.29
2.1.1 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,006,222,790.71	137,601,869.00	1,143,824,659.71	675,934,742.42	671,883,062.33	467,889,917.29
2.1.1.1 ENTIDADES PARASTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,006,222,790.71	137,601,869.00	1,143,824,659.71	675,934,742.42	671,883,062.33	467,889,917.29
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	51,366,335.71	-50,442,883.15	923,452.56	339,986.47	307,304.81	583,466.09
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	894,056.00	-156,348.16	737,707.84	96,487.94	96,487.94	641,219.90
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	99,439.00	-1,730.00	97,709.00	14,700.00	14,700.00	83,009.00
004 DEPARTAMENTO RECURSOS FINANCIEROS	744,096.00	0.00	744,096.00	80,179.62	80,179.62	663,916.38
005 DEPARTAMENTO RECURSOS HUMANOS	861,485,933.00	101,775,816.00	963,261,749.00	602,238,161.27	598,503,111.40	361,023,587.73
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	15,455,747.00	3,188,165.72	18,643,912.72	4,204,128.78	3,966,113.87	14,439,783.94
007 DEPARTAMENTO ADQUISICIONES	332,998.00	-9,570.00	323,428.00	12,618.55	12,618.55	310,809.45
008 DEPARTAMENTO TÉCNICO	319,601.00	0.00	319,601.00	15,094.00	15,094.00	304,507.00
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	54,970.00	654,110.33	709,080.33	11,161.80	11,161.80	697,918.53
011 DIRECCIÓN DE PLANEACIÓN	175,691.00	7,738.00	183,429.00	65,558.01	65,558.01	117,870.99
012 SUBDIRECCIÓN DE PLANEACIÓN	70,904.00	14,300.28	85,204.28	13,968.95	13,968.95	71,235.33
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	15,252,804.00	419,406.91	15,672,210.91	189,446.37	189,446.37	15,482,764.54
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	90,324.00	0.00	90,324.00	6,805.00	6,805.00	83,519.00
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	4,438,644.00	6,724.00	4,445,368.00	2,991,352.84	2,991,352.84	1,454,015.16
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	14,350,984.00	31,441.46	14,382,425.46	8,262,611.39	8,262,611.39	6,119,814.07
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	76,099.00	3,841.00	79,940.00	15,420.00	15,420.00	64,520.00
020 DIRECCIÓN ACADÉMICA	252,762.00	-1,012.00	251,750.00	90,690.71	81,840.71	161,059.29
021 SUBDIRECCIÓN ACADÉMICA	19,061.00	-480.00	18,581.00	4,619.99	4,619.99	13,961.01
022 DEPARTAMENTO PSICOPEDAGÓGICO	442,798.00	300,000.00	742,798.00	8,966.00	8,966.00	733,832.00
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	2,280,334.00	24,171,386.32	26,451,720.32	9,775,750.70	9,775,750.70	16,675,969.62
024 DEPARTAMENTO DE DESARROLLO DOCENTE	2,450,478.00	0.00	2,450,478.00	1,868.36	1,868.36	2,448,609.64
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,623,359.00	0.00	1,623,359.00	393,254.42	393,254.42	1,230,104.58
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y BMSAD	2,729,017.00	-529,157.10	2,199,859.90	700,484.54	699,704.54	1,499,375.36
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	15,674,401.00	58,113,716.39	73,788,117.39	39,674,414.06	39,674,223.63	34,113,703.33
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	48,159.00	0.00	48,159.00	991.00	991.00	47,168.00
030 COORDINACIÓN DE ZONA I	67,284.00	0.00	67,284.00	34,850.17	34,850.17	32,433.83

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2020  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
031	90,402.00	1,791.00	92,193.00	56,303.91	56,303.91	35,889.09
032	175,265.00	-4,328.92	170,936.08	96,255.03	96,255.03	74,681.05
033	147,769.00	-6,624.34	141,144.66	52,756.75	52,756.75	88,387.91
034	85,500.00	-45.02	85,454.98	54,182.98	54,182.98	31,272.00
035	92,589.00	3,593.44	96,172.44	63,171.50	63,171.50	33,000.94
040	330,460.00	-771.00	329,689.00	72,068.37	72,068.37	257,620.63
041	139,021.00	0.00	139,021.00	12,009.30	12,009.30	127,011.70
042	2,955,301.00	0.00	2,955,301.00	481,440.20	481,440.20	2,473,860.80
050	176,012.00	4,435.82	180,447.82	75,379.31	75,379.31	105,068.51
051	190,596.00	-4,754.20	185,841.80	67,007.71	67,007.71	118,834.09
052	72,194.00	16,528.62	88,722.62	42,618.80	42,618.80	46,103.82
053	221,260.00	22,455.50	243,715.50	127,345.27	127,345.27	116,370.23
054	122,744.00	3,025.48	125,769.48	60,993.39	60,993.39	64,776.09
055	211,726.00	18,521.00	230,247.00	106,039.24	106,039.24	124,207.76
056	243,678.00	-256.40	243,421.60	143,392.34	143,392.34	100,029.26
057	266,452.00	6,780.34	273,232.34	125,004.69	125,004.69	148,227.65
058	96,604.00	6,403.34	103,007.34	54,913.77	54,913.77	48,093.57
059	200,238.00	4,072.00	204,310.00	114,379.83	114,379.83	89,930.17
060	148,110.00	-7,596.74	140,513.26	69,639.67	69,639.67	70,873.59
061	118,604.00	-498.18	118,105.82	58,245.83	58,245.83	59,859.99
062	106,836.00	-7,013.64	99,822.36	47,593.06	47,593.06	52,229.30
063	240,448.00	10,153.84	250,601.84	136,633.99	136,633.99	113,967.85
064	292,482.00	9,711.00	302,193.00	156,785.86	156,785.86	145,407.14
065	149,036.00	12,898.82	161,934.82	90,902.97	90,902.97	71,031.85
066	204,638.00	31,285.48	235,923.48	128,096.14	128,096.14	107,827.34
067	140,666.00	-28,326.42	112,339.58	38,658.68	38,658.68	73,680.90
068	177,356.00	-1,180.72	176,175.28	91,812.54	91,812.54	84,362.74
069	209,542.00	-22,111.12	187,430.88	57,460.54	57,460.54	129,970.34
070	124,376.00	3,993.24	128,369.24	69,508.46	69,508.46	58,860.78
071	36,902.00	2,305.00	39,207.00	21,336.31	21,336.31	17,870.69
072	53,408.00	-4.00	53,404.00	19,609.60	19,609.60	33,794.40
073	25,050.00	2,064.36	27,114.36	14,748.88	14,748.88	12,365.48
074	183,596.00	-1,697.86	181,898.14	105,351.47	105,351.47	76,546.67
075	30,890.00	-3,628.00	27,262.00	9,766.00	9,766.00	17,496.00
076	29,738.00	-3,004.00	26,734.00	12,691.91	12,691.91	14,042.09
077	12,604.00	-1,924.00	10,680.00	3,500.64	3,500.64	7,179.36
078	201,156.00	7,170.72	208,326.72	106,619.37	106,619.37	101,707.35
079	105,384.00	-2,063.00	103,321.00	53,783.33	53,783.33	49,537.67
080	34,032.00	2,419.00	36,451.00	18,797.10	18,797.10	17,653.90
081	21,225.00	7,296.00	28,521.00	16,255.70	16,255.70	12,265.30

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2020

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
082	IXTACZOQUICO		30,330.00	6,183.00	6,183.00	24,147.00
083	HUITEPEC	-8,896.00	31,000.00	12,275.34	12,275.34	18,724.66
084	XOCHILATIPAN	-4,402.00	93,507.00	33,097.96	33,097.96	60,409.04
085	ACAPA	-2,011.00	18,605.00	6,574.00	6,574.00	12,031.00
086	JÚAREZ HIDALGO	-55.00	26,519.00	14,161.62	14,161.62	12,357.38
087	TÉLLEZ	4,727.00	82,172.80	42,269.88	42,269.88	39,902.92
088	CHALAHUITE	4,912.80	87,806.00	72,748.28	72,748.28	15,057.72
089	EL IXTLE	55,602.00	37,732.00	17,209.60	17,209.60	20,522.40
090	JALPA	2,498.00	31,085.00	11,572.96	11,572.96	19,512.04
091	ALFAJAYUCAN	859.00	188,561.48	105,470.54	105,470.54	83,090.94
092	LA PALMA	-4,956.52	47,633.00	29,035.06	29,035.06	18,597.94
093	SAN ESTEBAN	9,121.00	10,490.00	1,112.44	1,112.44	9,377.56
094	SAN MIGUEL	0.00	12,986.00	2,898.65	2,898.65	10,097.35
095	TLACOLULA	2,728.00	24,587.00	10,286.52	10,286.52	14,300.48
096	NICOLÁS FLORES	-4,459.00	46,976.00	20,305.00	20,305.00	26,671.00
097	LA MISIÓN	-2,080.00	48,457.00	24,170.10	24,170.10	24,286.90
098	JILIAPAN	3,361.00	44,231.00	25,540.28	25,540.28	18,690.72
099	XUCHITLÁN	2,949.00	68,698.00	11,333.67	11,333.67	57,364.33
100	SAN LORENZO	136,232.00	51,033.00	17,626.82	17,626.82	33,405.18
101	XUCHITLÁN SAN SALVADOR	112,404.00	47,082.68	20,570.28	20,570.28	26,512.40
102	PIEDRA HINCADA	45,814.00	35,653.00	15,744.26	15,744.26	19,908.74
103	TLAXCALILLA	34,650.00	44,808.26	21,407.89	21,407.89	23,400.37
104	CUATOLOL	47,882.00	28,127.00	11,618.11	11,618.11	16,508.89
105	SAN AGUSTÍN METZQUITITLÁN	30,314.00	63,624.80	33,494.79	33,494.79	30,130.01
106	SANTIAGO DE ANAYA	63,212.00	101,655.76	47,023.21	47,023.21	54,632.55
107	SANTA TERESA	103,168.00	55,204.00	16,897.35	16,897.35	38,306.65
108	XOCHIMILCO	59,210.00	8,907.00	2,905.52	2,905.52	6,001.48
109	FISAFLORES	9,562.00	-655.00	96,302.96	56,239.57	40,063.39
110	TECOCOMILCO	106,330.00	-10,027.04	69,806.00	30,638.71	39,167.29
111	MECATLÁN	67,668.00	2,138.00	83,713.00	40,045.00	43,668.00
112	ACATLÁN	79,918.00	3,795.00	92,035.36	61,098.46	30,936.90
113	ALMOLOYA	64,496.00	27,539.36	96,735.30	56,477.70	40,257.60
114	PAPATLÁTALA	94,600.00	2,135.30	26,922.64	10,888.56	16,034.08
115	HUAZALINGO	26,578.00	344.64	61,353.00	22,530.65	38,832.35
116	SANTA CRUZ	55,942.00	5,421.00	76,779.00	37,600.00	39,179.00
117	JALTOCAN	68,936.00	7,843.00	136,846.00	65,550.16	71,295.84
118	SAN BARTOLO TUTOTEPEC	126,374.00	10,472.00	150,159.18	59,256.26	90,902.92
119	XOCHICOATLÁN	152,030.00	-1,870.82	66,686.50	33,750.48	32,936.02
120	TLAHUELLIPÁN	59,186.00	7,500.50	145,915.74	84,774.45	61,141.29
121	ORIZABITA	140,696.00	5,219.74	65,568.68	24,906.79	40,661.89
122	YATIPÁN	67,796.00	-2,227.32	68,675.82	40,506.92	28,168.90

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2020  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
123	TIZAYUCA	1,299.70	235,589.70	105,448.27	105,448.27	130,141.43
124	TULANCINGO	160,882.00	-732.32	160,149.68	72,310.08	87,839.60
125	SAN MIGUEL VINDHO	66,860.00	-9,479.10	57,380.90	25,946.49	31,434.41
126	SANTIAGO TLAUTLA	117,710.00	-2,831.32	114,878.68	41,925.57	72,953.11
127	BOMINTZHA	36,220.00	5,685.60	41,905.60	21,502.02	20,403.58
128	APAN	69,996.00	4,539.20	74,535.20	38,982.70	35,552.50
129	CHAPANTONGO	330,712.00	-704.72	330,007.28	232,255.01	97,752.27
130	HUEJUTLA	262,064.00	-8,800.60	253,263.40	91,734.41	161,528.99
131	TEHUETLAN	116,090.00	7,527.00	123,617.00	58,001.57	65,615.43
132	ZIMAPAN II	338,264.00	-7,887.54	330,376.46	217,489.98	112,886.48
133	EL CID	119,058.00	16,477.56	135,535.56	70,375.55	65,160.01
134	CAHUAZAS	14,728.00	536.00	15,264.00	5,809.00	9,455.00
135	CARPINTEROS	14,082.00	6,107.92	20,189.92	11,463.95	8,725.97
136	HUALULA	113,766.00	-31,507.00	82,259.00	23,862.32	58,396.68
137	ACOXCATLAN	25,628.00	2,808.00	28,436.00	16,421.04	12,014.96
138	ATENGO	63,404.00	25,708.00	89,112.00	59,090.27	30,021.73
139	HUASCA	71,330.00	2,814.98	74,144.98	34,912.25	39,232.73
140	SAN CRISTOBAL	37,708.00	1,584.64	39,292.64	22,138.51	17,154.13
141	SANTIAGO TEZONTLALE	36,930.00	1,688.12	38,618.12	18,450.80	20,167.32
142	DOXEY	51,016.00	14,656.58	65,672.58	48,801.87	16,870.71
143	ACOYOTLA	27,738.00	7,131.00	34,869.00	22,259.26	12,609.74
144	TOCTITLAN I	13,998.00	-574.00	13,424.00	4,685.54	8,738.46
145	TLAHUOLMOPA	69,354.00	20,277.90	89,631.90	59,316.43	30,315.47
146	SANTA CATARINA	48,548.00	-7,220.00	41,328.00	15,812.32	25,515.68
147	TEXCACO	23,838.00	-4,898.00	18,940.00	4,327.92	14,612.08
148	JALAPA	18,478.00	-6,750.00	11,728.00	1,053.40	10,674.60
149	AGUAS BLANCAS	36,194.00	816.00	37,010.00	14,385.10	22,624.90
150	CURTILMAX	12,364.00	-191.00	12,173.00	2,432.66	9,740.34
151	TAMOYON I	129,896.00	-88,418.00	41,478.00	1,046.92	40,431.08
152	POLINTOTLA	10,532.00	-24.00	10,508.00	1,631.04	8,876.96
153	BOCUA	16,478.00	-6,750.00	9,728.00	0.00	9,728.00
154	OXELOCO	27,534.00	-389.00	27,145.00	13,076.40	14,068.60
155	ACATEPEC	14,440.00	259.00	14,699.00	4,889.98	9,809.02
156	ACANOA	16,164.00	-686.00	15,478.00	1,824.96	13,653.04
157	EL RAYO	24,524.00	2,149.00	26,673.00	11,550.80	15,122.20
158	HUEYAPITA	25,882.00	286.00	26,168.00	10,689.00	15,479.00
159	HUITZILA	149,490.00	-47,872.32	101,617.68	37,366.03	64,251.65
160	SAN ILDEFONSO	24,184.00	667.00	24,851.00	10,046.00	14,805.00
161	SAN MATEO	24,302.00	-6,750.00	17,552.00	765.78	16,786.22
162	SANTA MARIA QUELITES	37,432.00	3,070.22	40,502.22	20,196.47	20,305.75
163	SAN JUAN DE LAS FLORES	13,082.00	34,221.20	47,303.20	39,002.00	8,301.20

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de septiembre de 2020  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
164 SAN PABLO	19,278.00	-6,750.00	12,528.00	398.39	398.39	12,129.61
165 LA PROVIDENCIA	550,352.00	10,515.18	560,867.18	389,442.55	353,329.33	171,424.63
166 COCHOTLA	34,616.00	916.00	35,532.00	15,113.02	15,113.02	20,418.98
167 CHAPULHUACAN	49,064.00	-253.00	48,811.00	25,282.20	25,282.20	23,528.80
168 JULIÁN VILLAGRÁN	69,254.00	12,260.78	81,514.78	60,238.29	60,238.29	21,276.49
169 SANTA MARÍA AMAJAC	78,512.00	-16,329.20	62,182.80	19,389.75	19,389.75	42,793.05
170 TLANALAPA	63,488.00	2,668.30	66,156.30	35,858.42	35,858.42	30,297.88
171 MICHIMALOYA	43,226.00	4,446.64	47,672.64	26,705.34	26,705.34	20,967.30
172 SANTO TOMAS	43,710.00	10,437.38	54,147.38	31,773.25	31,773.25	22,374.13
173 TEOJACO	53,166.00	93,259.00	146,425.00	117,168.48	117,168.48	29,256.52
174 PROGRESO DE OBREGÓN	36,470.00	-6,715.02	29,754.98	3,686.19	3,686.19	26,068.79
175 TOHUACO II	27,470.00	-8,223.00	19,247.00	2,287.60	2,287.60	16,959.40
176 SAN ANTONIO EL GRANDE	26,102.00	1,289.00	27,391.00	14,424.10	14,424.10	12,966.90
177 LOLOTLA	43,558.00	-10,485.22	33,072.78	15,746.44	15,746.44	17,326.34
178 LA GARGANTILLA	51,912.00	-10,463.16	41,448.84	7,097.10	7,097.10	34,351.74
179 ATECOXCO	26,646.00	-6,376.00	20,270.00	6,452.98	6,452.98	13,817.02
180 HUEYAPA	31,310.00	2,448.00	33,758.00	17,666.34	17,666.34	16,091.66
181 YAHAUALICA	43,960.00	-4,807.78	39,152.22	18,304.09	18,304.09	20,848.13
TOTAL DEL GASTO	1,006,222,790.71	137,601,869.00	1,143,824,659.71	675,934,742.42	671,883,062.33	467,889,917.29

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

*[Handwritten signatures and names in blue ink]*

ING. HECTOR PEDRAZA OGUIN  
 DIRECTOR GENERAL

LIC. ARMANDO CORNEJO VARGAS  
 DIRECTOR DE ADMINISTRACION Y FINANZAS

MTR. EDGAR GUILBERALDO ESTRELLA QUIJANO  
 DIRECTOR DE FINANCIACIÓN