

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2020
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2. SECTOR PÚBLICO DE LAS ENTIDADES	1,006,222,790.71	104,827,952.81	1,111,050,743.52	440,710,019.74	436,642,456.53	670,340,723.78
FEDERATIVAS						
2.1 SECTOR PÚBLICO NO FINANCIERO	1,006,222,790.71	104,827,952.81	1,111,050,743.52	440,710,019.74	436,642,456.53	670,340,723.78
2.1.1 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,006,222,790.71	104,827,952.81	1,111,050,743.52	440,710,019.74	436,642,456.53	670,340,723.78
2.1.1.1 ENTIDADES PARAESTATALES Y FIDEICOMISOS	1,006,222,790.71	104,827,952.81	1,111,050,743.52	440,710,019.74	436,642,456.53	670,340,723.78
2.1.1.1.2 NO EMPRESARIALES Y NO FINANCIEROS						
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	51,366,335.71	-50,442,883.15	923,452.56	240,810.47	220,669.40	682,642.09
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	894,056.00	-6,401.04	887,654.96	83,417.94	83,417.94	804,237.02
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	99,439.00	-1,730.00	97,709.00	11,925.17	11,925.17	85,783.83
004 DEPARTAMENTO RECURSOS FINANCIEROS	744,096.00	0.00	744,096.00	55,059.52	55,059.52	689,036.48
005 DEPARTAMENTO RECURSOS HUMANOS	861,485,933.00	101,775,816.00	963,261,749.00	398,175,754.20	394,382,691.73	565,085,994.80
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	15,455,747.00	2,914,328.00	18,370,075.00	2,742,786.01	2,554,133.53	15,627,288.99
007 DEPARTAMENTO ADQUISICIONES	332,998.00	-9,570.00	323,428.00	9,800.00	9,800.00	313,628.00
008 DEPARTAMENTO TÉCNICO	319,601.00	0.00	319,601.00	13,732.00	8,932.00	305,869.00
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	54,970.00	-365.00	54,605.00	4,013.00	4,013.00	50,592.00
011 DIRECCIÓN DE PLANEACIÓN	175,691.00	15,738.00	191,429.00	46,581.41	46,581.41	144,847.59
012 SUBDIRECCIÓN DE PLANEACIÓN	70,904.00	968.48	71,872.48	9,273.95	9,273.95	62,598.53
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	15,252,804.00	1,184.00	15,253,988.00	159,238.00	159,238.00	15,094,750.00
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	90,324.00	0.00	90,324.00	1,743.00	1,743.00	88,581.00
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	4,438,644.00	-1,276.00	4,437,368.00	1,398,269.44	1,398,269.44	3,039,098.56
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	14,350,984.00	13,369.94	14,364,353.94	5,282,961.81	5,227,281.81	9,081,392.13
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	76,099.00	3,841.00	79,940.00	15,420.00	11,360.00	64,520.00
020 DIRECCIÓN ACADÉMICA	252,762.00	-1,012.00	251,750.00	67,153.71	67,153.71	184,596.29
021 SUBDIRECCIÓN ACADÉMICA	19,061.00	-480.00	18,581.00	2,309.99	2,309.99	16,271.01
022 DEPARTAMENTO PSICOPEDAGÓGICO	442,798.00	0.00	442,798.00	8,368.00	8,368.00	434,430.00
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	2,280,334.00	24,171,386.32	26,451,720.32	115,207.77	115,207.77	26,336,512.55
024 DEPARTAMENTO DE DESARROLLO DOCENTE	2,450,478.00	0.00	2,450,478.00	1,868.36	1,868.36	2,448,609.64
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,623,359.00	0.00	1,623,359.00	9,536.16	9,536.16	1,613,822.84
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	2,729,017.00	0.00	2,729,017.00	107,344.94	106,564.94	2,621,672.06
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	15,674,401.00	26,339,800.20	42,014,201.20	27,770,202.35	27,770,202.35	14,243,998.85
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACIÓN EDUCATIVA TECNOLÓGICA	48,159.00	0.00	48,159.00	0.00	0.00	48,159.00
030 COORDINACIÓN DE ZONA I	67,284.00	0.00	67,284.00	20,769.00	20,769.00	46,515.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

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Del 1 de Enero al 30 de Junio de 2020

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
COORDINACIÓN DE ZONA II	90,402.00	1,194.00	91,596.00	30,502.15	30,502.15	61,093.85
COORDINACIÓN DE ZONA III	175,265.00	-4,328.92	170,936.08	52,948.39	52,948.39	117,987.69
COORDINACIÓN DE ZONA IV	147,769.00	-6,695.98	141,073.02	31,244.02	31,244.02	109,829.00
COORDINACIÓN DE ZONA V	85,500.00	35.98	85,535.98	32,065.98	32,065.98	53,470.00
COORDINACIÓN DE ZONA VI	92,589.00	2,388.96	94,977.96	33,531.96	33,531.96	61,446.00
DEPARTAMENTO ASUNTOS JURÍDICOS	330,460.00	-771.00	329,689.00	38,231.44	38,231.44	291,457.56
ÓRGANO DE INTERNO DE CONTROL	139,021.00	0.00	139,021.00	12,009.30	12,009.30	127,011.70
UNIDAD DE RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL	2,955,301.00	0.00	2,955,301.00	26,157.60	26,157.60	2,929,143.40
CARDONAL	176,012.00	4,435.76	180,447.76	56,148.14	56,148.14	124,299.62
NOPALA	190,596.00	-4,753.78	185,842.22	45,178.21	45,178.21	140,664.01
TENANGO DE DORIA	72,194.00	14,098.80	86,292.80	32,338.77	32,338.77	53,954.03
ZIMAPÁN	221,260.00	21,650.66	242,910.66	89,456.61	89,456.61	153,454.05
TLANCHINOL	122,744.00	3,012.52	125,756.52	45,714.48	45,714.48	80,042.04
TOLCAYUCA	211,726.00	18,521.00	230,247.00	82,345.00	82,345.00	147,902.00
ZEMPOALA	243,678.00	47.42	243,725.42	97,481.42	97,481.42	146,244.00
CUAUTEPEC	266,452.00	6,780.34	273,232.34	87,670.28	87,670.28	185,562.06
TECOZAUHTLA	96,604.00	6,403.34	103,007.34	36,229.08	36,229.08	66,778.26
SAN AGUSTÍN TLAXIACA	200,238.00	4,071.94	204,309.94	80,351.61	80,351.61	123,958.33
CHILCUAUTLA	146,110.00	-7,596.30	140,513.70	50,209.69	50,209.69	90,304.01
TASQUILLO	118,604.00	-498.12	118,105.88	40,445.82	40,445.82	77,660.06
AHUATITLA	106,836.00	-7,127.16	99,708.84	34,152.81	34,152.81	65,556.03
FRANCISCO I. MALERO	240,448.00	10,153.84	250,601.84	96,533.82	96,533.82	154,068.02
MINERAL DE LA REFORMA	292,482.00	9,711.20	302,193.20	119,213.92	119,213.92	182,979.28
EMILLIANO ZAPATA	149,036.00	11,751.70	160,787.70	68,043.65	68,043.65	92,744.05
HUICHAPAN	204,638.00	24,654.12	229,292.12	95,155.26	95,155.26	134,136.86
TIANGUISTENGO	140,666.00	-28,192.60	112,473.40	27,757.76	27,757.76	84,715.64
TULA DE ALLENDE	177,356.00	-1,180.72	176,175.28	67,402.65	67,402.65	108,772.63
ATOTONILCO DE TULA	209,542.00	-24,400.20	185,141.80	36,463.52	36,463.52	148,678.28
ZAPOTLÁN	124,376.00	3,993.24	128,369.24	52,236.18	52,236.18	76,133.06
DURANGO	36,902.00	2,305.00	39,207.00	16,477.00	16,477.00	22,730.00
LAS PIEDRAS	53,408.00	-4.00	53,404.00	17,432.00	17,432.00	35,972.00
SANTA MARIA MACUA	25,050.00	2,064.36	27,114.36	9,477.36	9,477.36	17,637.00
TEPEAPULCO	183,596.00	3,517.14	187,113.14	73,111.13	73,111.13	114,002.01
CIENEGUILLA	30,890.00	-3,628.00	27,262.00	7,772.00	7,772.00	19,490.00
CHANTASCO	29,738.00	-987.00	28,751.00	9,237.00	9,237.00	19,514.00
GUNDHO	12,604.00	-1,924.00	10,680.00	2,660.00	2,660.00	8,020.00
ACTOPAN	201,156.00	7,170.66	208,326.66	82,392.58	82,392.58	125,934.08
LOS OTATES	105,384.00	-2,063.00	103,321.00	39,265.00	39,265.00	64,056.00
MINERAL DEL CHICO	34,032.00	2,419.00	36,451.00	13,189.00	13,189.00	23,262.00
SAN JUAN AHUEUECO	21,225.00	5,580.00	26,805.00	11,347.00	11,347.00	15,458.00

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				Devengado (4)	Pagado (5)	
082	39,225.00	-8,896.00	30,330.00	5,003.00	5,003.00	25,327.00
083	35,402.00	-4,402.00	31,000.00	7,898.00	7,898.00	23,102.00
084	95,518.00	-2,011.00	93,507.00	25,055.00	25,055.00	68,452.00
085	18,660.00	-55.00	18,605.00	5,207.00	5,207.00	13,398.00
086	21,792.00	4,727.00	26,519.00	13,562.00	13,562.00	12,957.00
087	77,260.00	4,859.48	82,119.48	32,798.42	32,798.42	49,321.06
088	32,204.00	5,423.00	37,627.00	16,346.00	16,346.00	21,281.00
089	35,234.00	2,498.00	37,732.00	15,581.00	15,581.00	22,151.00
090	30,226.00	859.00	31,085.00	10,504.00	10,504.00	20,581.00
091	193,518.00	-4,956.52	188,561.48	75,040.82	75,040.82	113,520.66
092	38,512.00	9,121.00	47,633.00	26,221.00	26,221.00	21,412.00
093	10,490.00	0.00	10,490.00	0.00	0.00	10,490.00
094	10,268.00	0.00	10,268.00	0.00	0.00	10,268.00
095	29,046.00	-4,459.00	24,587.00	8,153.00	8,153.00	16,434.00
096	49,056.00	-2,080.00	46,976.00	17,093.00	17,093.00	29,883.00
097	45,096.00	4,048.00	49,144.00	19,099.00	19,099.00	30,045.00
098	41,282.00	2,949.00	44,231.00	16,611.00	16,611.00	27,620.00
099	136,232.00	-48,044.00	88,188.00	7,822.00	7,822.00	80,366.00
100	112,404.00	-39,539.00	72,865.00	10,240.00	10,240.00	62,625.00
101	45,814.00	559.68	46,373.68	13,591.68	13,591.68	32,782.00
102	34,650.00	1,003.00	35,653.00	11,527.00	11,527.00	24,126.00
103	47,882.00	63.84	47,945.84	16,551.78	16,551.78	31,394.06
104	30,314.00	-2,187.00	28,127.00	8,169.00	8,169.00	19,958.00
105	63,212.00	395.72	63,607.72	23,933.66	23,933.66	39,674.06
106	103,168.00	-1,472.42	101,695.58	31,376.52	31,376.52	70,319.06
107	59,210.00	-4,006.00	55,204.00	11,444.00	11,444.00	43,760.00
108	9,562.00	-655.00	8,907.00	1,772.00	1,772.00	7,135.00
109	106,330.00	405.12	106,735.12	44,880.06	44,880.06	61,855.06
110	67,668.00	2,138.00	69,806.00	21,313.00	21,313.00	48,493.00
111	79,918.00	3,278.00	83,196.00	26,312.00	26,312.00	56,884.00
112	64,496.00	22,426.36	86,922.36	44,428.36	44,428.36	42,494.00
113	94,600.00	2,135.74	96,735.74	39,449.73	39,449.73	57,286.01
114	26,578.00	139.64	26,717.64	7,471.64	7,471.64	19,246.00
115	55,942.00	4,901.00	60,843.00	16,649.00	16,649.00	44,194.00
116	68,936.00	8,513.00	77,449.00	27,911.00	27,911.00	49,538.00
117	126,374.00	5,257.00	131,631.00	41,905.00	41,905.00	89,726.00
118	152,030.00	-1,253.64	150,776.36	46,471.51	46,471.51	104,304.85
119	59,186.00	7,500.50	66,686.50	27,939.47	27,939.47	38,747.03
120	140,696.00	4,392.82	145,088.82	56,880.72	56,880.72	88,208.10
121	67,796.00	-2,227.32	65,568.68	19,387.64	19,387.64	46,181.04
122	69,550.00	-768.84	68,781.16	26,243.48	26,243.48	42,537.68

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(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
123 TIZAYUCA	234,290.00	1,299.70	235,589.70	71,745.69	71,745.69	163,844.01
124 TULANCINGO	160,882.00	-732.32	160,149.68	52,703.68	52,703.68	107,446.00
125 SAN MIGUEL VINDHO	66,860.00	-9,947.50	56,912.50	15,414.44	15,414.44	41,498.06
126 SANTIAGO TIAUTLA	117,710.00	-2,831.32	114,878.68	30,268.68	30,268.68	84,610.00
127 BOMINTZHA	36,220.00	5,685.60	41,905.60	18,589.79	18,589.79	23,315.81
128 APAN	69,996.00	4,481.14	74,477.14	30,677.07	30,677.07	43,800.07
129 CHAPANTONGO	330,712.00	-588.30	330,123.70	155,168.89	155,168.89	174,954.81
130 HUEJUTLA	262,064.00	-8,800.60	253,263.40	60,662.06	60,662.06	192,601.34
131 TEHUETLAN	116,090.00	2,969.00	119,059.00	36,209.00	36,209.00	82,850.00
132 ZIMAPAN II	338,264.00	-7,759.22	330,504.78	145,704.76	145,704.76	184,800.02
133 EL CID	119,058.00	16,552.56	135,610.56	50,134.55	50,134.55	85,476.01
134 CAHUAZAS	14,728.00	536.00	15,264.00	4,730.00	4,730.00	10,534.00
135 CARPINTEROS	14,082.00	4,297.92	18,379.92	7,691.24	7,691.24	10,688.68
136 HUALULA	113,766.00	-31,507.00	82,259.00	16,656.00	16,656.00	65,603.00
137 ACOXCATLAN	25,628.00	2,484.00	28,112.00	10,542.00	10,542.00	17,570.00
138 ATENGO	63,404.00	25,708.00	89,112.00	50,098.00	50,098.00	39,014.00
139 HUASCA	71,330.00	2,873.00	74,203.00	26,395.95	26,395.95	47,807.05
140 SAN CRISTOBAL	37,708.00	1,654.92	39,362.92	16,018.86	16,018.86	23,344.06
141 SANTIAGO TEZONTLALALE	36,930.00	1,742.96	38,672.96	14,228.91	14,228.91	24,444.05
142 DOXEY	51,016.00	13,323.52	64,339.52	35,535.46	35,535.46	28,804.06
143 ACOYOTLA	27,738.00	5,640.00	33,378.00	15,354.00	15,354.00	18,024.00
144 TOCITILAN I	13,998.00	33.00	14,031.00	3,387.00	3,387.00	10,644.00
145 TLAHUELOMPA	69,354.00	20,277.90	89,631.90	47,361.42	47,361.42	42,270.48
146 SANTA CATARINA	48,548.00	-7,220.00	41,328.00	11,548.00	11,548.00	29,780.00
147 TEXCACO	23,838.00	-4,898.00	18,940.00	4,198.00	4,198.00	14,742.00
148 JALAPA	18,478.00	-6,750.00	11,728.00	0.00	0.00	11,728.00
149 AGUAS BLANCAS	36,194.00	816.00	37,010.00	12,594.00	12,594.00	24,416.00
150 CUATLIMAX	12,364.00	-191.00	12,173.00	1,591.00	1,591.00	10,582.00
151 TAMOYON I	129,896.00	-49,015.00	80,881.00	329.00	329.00	80,552.00
152 POLINTOTLA	10,532.00	-24.00	10,508.00	1,464.00	1,464.00	9,044.00
153 BOCHIA	16,478.00	-6,750.00	9,728.00	0.00	0.00	9,728.00
154 OXELOCO	27,534.00	-389.00	27,145.00	4,021.00	4,021.00	23,124.00
155 ACATEPEC	14,440.00	259.00	14,699.00	3,724.00	3,724.00	10,975.00
156 ACANOA	16,164.00	-274.00	15,890.00	1,406.00	1,406.00	14,484.00
157 EL RAYO	24,524.00	2,113.00	26,637.00	8,863.00	8,863.00	17,774.00
158 HUEYAPITA	25,882.00	839.00	26,721.00	7,601.00	7,601.00	19,120.00
159 HUITZIILA	149,490.00	-27,577.32	121,912.68	25,796.68	25,796.68	96,116.00
160 SAN ILDEFONSO	24,184.00	667.00	24,851.00	7,558.00	7,558.00	17,293.00
161 SAN MATEO	24,302.00	-6,750.00	17,552.00	0.00	0.00	17,552.00
162 SANTA MARIA QUELITES	37,432.00	2,720.96	40,152.96	14,768.94	14,768.94	25,384.02
163 SAN JUAN DE LAS FLORES	13,082.00	3,507.00	16,589.00	1,992.00	1,992.00	14,597.00

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164 SAN PABLO	19,278.00	-6,750.00	12,528.00	0.00	0.00	12,528.00
165 LA PROVIDENCIA	550,352.00	10,183.42	560,535.42	266,113.67	266,113.66	294,421.75
166 COCHOTLA	34,616.00	916.00	35,532.00	11,512.00	11,512.00	24,020.00
167 CHAPULHUACAN	49,064.00	-253.00	48,811.00	16,655.00	16,655.00	32,156.00
168 JULIÁN VILLAGRÁN	69,254.00	12,100.98	81,354.98	40,126.95	40,126.95	41,228.03
169 SANTA MARÍA AMAJAC	78,512.00	-16,195.88	62,316.12	12,952.08	12,952.08	49,364.04
170 TLANALAPA	63,488.00	2,668.30	66,156.30	24,357.66	24,357.66	41,798.64
171 MICHIMALOYA	43,226.00	4,446.64	47,672.64	19,902.63	19,902.63	27,770.01
172 SANTO TOMÁS	43,710.00	7,299.38	51,009.38	22,730.15	22,730.15	28,279.23
173 TEPUJACO	53,166.00	91,125.00	144,291.00	106,869.00	106,869.00	37,422.00
174 PROGRESO DE OBREGÓN	36,470.00	-6,749.88	29,720.12	2,394.06	2,394.06	27,326.06
175 TOHUACO II	27,470.00	-8,223.00	19,247.00	0.00	0.00	19,247.00
176 SAN ANTONIO EL GRANDE	26,102.00	1,456.00	27,558.00	9,640.00	9,640.00	17,918.00
177 LOLOTLA	43,558.00	-8,351.22	35,206.78	9,558.77	9,558.77	25,648.01
178 LA GARGANTILLA	51,912.00	-10,365.12	41,546.88	3,646.00	3,646.00	37,900.88
179 ATECOXCO	26,646.00	-6,376.00	20,270.00	4,811.00	4,811.00	15,459.00
180 HUEYAPA	31,310.00	2,300.00	33,610.00	12,488.00	12,488.00	21,122.00
181 YAUALICA	43,960.00	-4,861.52	39,098.48	12,562.42	12,562.42	26,536.06
TOTAL DEL GASTO	1,006,222,790.71	104,827,952.81	1,111,050,743.52	440,710,019.74	436,642,456.53	670,340,723.78

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

[Handwritten signature]
 LIC. ARMANDO CORONA VARGAS
 DIRECTOR DE ADMINISTRACION Y FINANZAS

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 MTR. EDGAR GUILLEBALDO ESTRELLA QUIJANO
 DIRECTOR DE PLANEACIÓN