

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2020  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=L+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	1,006,222,790.71	0.00	1,006,222,790.71	227,271,924.97	223,445,330.52	778,950,865.74
2.1 SECTOR PUBLICO NO FINANCIERO	1,006,222,790.71	0.00	1,006,222,790.71	227,271,924.97	223,445,330.52	778,950,865.74
2.1.1 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,006,222,790.71	0.00	1,006,222,790.71	227,271,924.97	223,445,330.52	778,950,865.74
2.1.1.1 ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,006,222,790.71	0.00	1,006,222,790.71	227,271,924.97	223,445,330.52	778,950,865.74
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	51,366,335.71	-43,509,095.03	7,857,240.68	124,743.05	107,585.40	7,732,497.63
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	894,056.00	-6,401.04	887,654.96	73,389.96	73,070.96	814,265.00
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	99,439.00	-1,730.00	97,709.00	9,150.00	9,150.00	88,559.00
004 DEPARTAMENTO RECURSOS FINANCIEROS	744,096.00	0.00	744,096.00	44,859.64	44,859.64	699,236.36
005 DEPARTAMENTO RECURSOS HUMANOS	861,485,933.00	-440.00	861,485,493.00	204,001,633.89	200,404,668.49	657,483,859.11
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	15,455,747.00	-54,315.76	15,401,431.24	1,276,983.38	1,223,884.49	14,124,447.86
007 DEPARTAMENTO ADQUISICIONES	332,998.00	-9,570.00	323,428.00	9,800.00	9,800.00	313,628.00
008 DEPARTAMENTO TÉCNICO	319,601.00	0.00	319,601.00	8,932.00	8,932.00	310,669.00
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	54,970.00	-365.00	54,605.00	2,108.00	2,108.00	52,497.00
011 DIRECCIÓN DE PLANEACIÓN	175,691.00	15,738.00	191,429.00	35,898.45	30,678.45	155,530.55
012 SUBDIRECCIÓN DE PLANEACIÓN	70,904.00	968.48	71,872.48	5,629.40	5,629.40	66,243.08
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	15,252,804.00	1,184.00	15,253,988.00	134,465.00	36,773.00	15,119,523.00
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	90,324.00	0.00	90,324.00	0.00	0.00	90,324.00
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	4,438,644.00	-1,276.00	4,437,368.00	1,398,269.44	1,398,269.44	3,039,098.56
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	14,350,984.00	8,011.20	14,358,995.20	2,172,962.24	2,172,962.24	12,186,032.96
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	76,099.00	-219.00	75,880.00	11,360.00	11,360.00	64,520.00
020 DIRECCIÓN ACADÉMICA	252,762.00	-1,012.00	251,750.00	60,272.77	31,593.06	191,477.23
021 SUBDIRECCIÓN ACADÉMICA	19,061.00	-480.00	18,581.00	2,309.99	2,309.99	16,271.01
022 SUBDIRECCIÓN PSICOPEDAGÓGICO	442,798.00	0.00	442,798.00	7,528.00	7,528.00	435,270.00
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	2,280,334.00	24,171,386.32	26,451,720.32	111,243.32	111,243.32	26,340,477.00
024 DEPARTAMENTO DE DESARROLLO DOCENTE	2,450,478.00	0.00	2,450,478.00	1,868.36	1,868.36	2,448,609.64
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,623,359.00	0.00	1,623,359.00	7,993.96	7,993.96	1,615,365.04
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y ENSAY	2,729,017.00	0.00	2,729,017.00	94,396.06	72,618.26	2,634,620.94
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	15,674,401.00	13,850,550.00	29,524,951.00	15,291,186.10	15,291,186.10	14,233,764.90
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	48,159.00	5,491,549.27	5,539,708.27	0.00	0.00	5,539,708.27
030 COORDINACIÓN DE ZONA I	67,284.00	0.00	67,284.00	15,090.11	15,090.11	52,193.89

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(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
031	90,402.00	597.00	90,999.00	21,780.00	21,780.00	69,219.00
032	175,265.00	-4,261.00	171,004.00	37,444.90	37,444.90	133,559.10
033	147,769.00	-3,347.98	144,421.02	19,313.02	19,313.02	125,108.00
034	85,500.00	-24.54	85,475.46	20,135.46	20,135.46	65,340.00
035	92,589.00	1,194.48	93,783.48	21,949.08	21,949.08	71,834.40
040	330,460.00	-771.00	329,689.00	21,632.38	21,477.38	308,056.62
041	139,021.00	0.00	139,021.00	10,883.17	10,883.17	128,137.83
042	2,955,301.00	0.00	2,955,301.00	20,404.00	15,184.00	2,934,897.00
COMUNICACIÓN SOCIAL						
050	176,012.00	-2,820.30	173,191.70	27,776.67	27,776.67	145,415.03
051	190,596.00	-7,597.30	182,998.70	27,907.69	27,907.69	155,091.01
052	72,194.00	1,984.00	74,178.00	11,103.99	11,103.99	63,074.01
053	221,260.00	12,525.26	233,785.26	46,980.24	46,980.24	186,805.02
054	122,744.00	2,987.78	125,731.78	24,338.77	24,338.77	101,393.01
055	211,726.00	18,350.00	230,076.00	55,745.00	55,745.00	174,331.00
056	243,678.00	-5.46	243,672.54	48,711.54	48,711.54	194,961.00
057	266,452.00	6,667.40	273,119.40	49,363.37	49,363.37	223,756.03
058	96,604.00	2,151.36	98,755.36	17,340.33	17,340.33	81,415.03
059	200,238.00	5,050.50	205,288.50	43,774.45	43,774.45	161,514.05
060	148,110.00	-2,345.58	145,764.42	29,058.41	29,058.41	116,706.01
061	118,604.00	613.94	119,217.94	21,085.91	21,085.91	98,132.03
062	106,836.00	-13,789.76	93,046.24	6,850.23	6,850.23	86,196.01
063	240,448.00	6,519.84	246,967.84	51,261.83	51,261.83	195,706.01
064	292,482.00	6,708.36	299,190.36	65,070.33	65,070.33	234,120.03
065	149,036.00	8,125.70	157,161.70	36,271.68	36,271.68	120,890.02
066	204,638.00	6,905.58	211,543.58	48,548.87	48,548.87	162,994.71
067	140,666.00	-17,418.12	123,247.88	13,658.86	13,658.86	109,589.02
068	177,356.00	-872.72	176,483.28	35,520.26	35,520.26	140,963.02
069	209,542.00	-20,332.20	189,209.80	17,362.78	17,362.78	171,847.02
070	124,376.00	5,024.12	129,400.12	29,561.09	29,561.09	99,839.03
071	36,902.00	-1,118.00	35,784.00	5,968.00	5,968.00	29,816.00
072	53,408.00	-290.00	53,118.00	8,428.00	8,428.00	44,690.00
073	25,050.00	352.36	25,402.36	5,294.36	5,294.36	20,108.00
074	183,596.00	6,739.14	190,335.14	41,536.13	41,536.13	148,799.01
075	30,890.00	-2,250.00	28,640.00	5,350.00	5,350.00	23,290.00
076	29,738.00	-445.00	29,293.00	6,371.00	6,371.00	22,922.00
077	12,604.00	-950.00	11,654.00	2,106.00	2,106.00	9,548.00
078	201,156.00	607.44	201,763.44	30,744.42	30,744.42	171,019.02
079	105,384.00	41.00	105,425.00	20,705.00	20,705.00	84,720.00
080	34,032.00	1,316.00	35,348.00	8,496.00	8,496.00	26,852.00
081	21,225.00	2,723.00	23,948.00	5,607.00	5,607.00	18,341.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

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Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
082	IXTACZOQUICO	-5,594.00	33,632.00	3,672.00	3,672.00	29,960.00
083	HUITEPEC	-2,181.00	33,221.00	3,969.00	3,969.00	29,252.00
084	XOCHITLIPAN	-99.00	95,419.00	8,923.00	8,923.00	86,496.00
085	ACAPA	-1,250.00	17,410.00	504.00	504.00	16,906.00
086	JUÁREZ HIDALGO	1,152.00	22,944.00	4,097.00	4,097.00	18,847.00
087	TÉLLEZ	2,537.74	79,797.74	12,087.71	12,087.71	67,710.03
088	CHALAHUITE	3,858.00	36,062.00	11,140.00	11,140.00	24,922.00
089	EL IXTLÉ	-1,723.00	33,511.00	6,999.00	6,999.00	26,512.00
090	JALPA	-2,813.00	27,413.00	3,617.00	3,617.00	23,796.00
091	ALFARAYUCAN	193,518.00	183,332.68	33,166.74	33,166.74	150,165.94
092	LA PALMA	38,512.00	38,933.00	11,821.00	11,821.00	27,112.00
093	SAN ESTEBAN	10,490.00	10,490.00	0.00	0.00	10,490.00
094	SAN MIGUEL	10,268.00	10,268.00	0.00	0.00	10,268.00
095	TLACOLULA	29,046.00	27,643.00	2,801.00	2,801.00	24,842.00
096	NICOLÁS FLORES	49,056.00	48,710.00	12,436.00	12,436.00	36,274.00
097	LA MISIÓN	45,096.00	8.00	5,025.00	5,025.00	40,079.00
098	JILAPAN	41,282.00	43,772.00	11,598.00	11,598.00	32,174.00
099	XUCHITLÁN	136,232.00	107,285.00	3,822.00	3,822.00	103,463.00
100	SAN LORENZO	112,404.00	-28,371.00	4,815.00	4,815.00	79,218.00
101	XUCHITLÁN SAN SALVADOR	45,814.00	47,428.68	8,130.68	8,130.68	39,298.00
102	PIEDRA HINCADA	34,650.00	698.00	5,960.00	5,960.00	29,388.00
103	TLAXCALILLA	47,882.00	1,241.42	9,485.39	9,485.39	39,638.03
104	CUATOLOL	30,314.00	-1,190.00	3,988.00	3,988.00	25,136.00
105	SAN AGUSTÍN METZQUITILÁN	63,212.00	4,531.46	16,300.43	16,300.43	51,443.03
106	SANTIAGO DE ANAYA	103,168.00	-1,910.16	19,647.81	19,647.81	81,610.03
107	SANTA TERESA	59,210.00	-1,226.00	6,499.00	6,499.00	51,485.00
108	XOCHIMILCO	9,562.00	-289.00	520.00	520.00	8,753.00
109	PISAFLORES	106,330.00	2,833.38	32,232.35	32,232.35	76,931.03
110	TECOMULCO	67,668.00	2,510.00	14,015.00	14,015.00	56,163.00
111	MECATLÁN	79,918.00	677.00	12,194.00	12,194.00	68,401.00
112	ACATLÁN	64,496.00	4,792.68	15,793.68	15,793.68	53,495.00
113	ALMOLOYA	94,600.00	3,932.22	22,589.21	22,589.21	75,943.01
114	PAPATLATA	26,578.00	-274.68	4,344.32	4,344.32	21,959.00
115	HUAZALINGO	55,942.00	4,343.00	12,175.00	12,175.00	48,110.00
116	SANTA CRUZ	68,936.00	2,305.00	12,004.00	12,004.00	59,237.00
117	JALTOCAN	126,374.00	1,540.00	19,864.00	19,864.00	108,050.00
118	SAN BARTOLO TUTOTEPEC	152,030.00	9,061.58	37,411.56	37,411.56	123,680.02
119	XOCHICOATLÁN	59,186.00	4,075.24	12,783.24	12,783.24	50,478.00
120	TLAHUELLIPAN	140,696.00	1,193.82	26,222.36	26,222.36	115,667.46
121	ORIZABITA	67,796.00	-320.34	7,279.64	7,279.64	60,196.02
122	YATIPAN	69,550.00	-546.84	13,421.24	13,421.24	55,581.92

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123 TIZAYUCA	234,290.00	3,623.70	237,913.70	41,258.69	41,258.69	196,655.01
124 TULANCINGO	160,882.00	2,642.68	163,524.68	29,360.68	29,360.68	134,164.00
125 SAN MIGUEL VINDHO	66,860.00	-4,603.48	62,256.52	8,077.49	8,077.49	54,179.03
126 SANTIAGO TLAUTLA	117,710.00	-2,524.32	115,185.68	16,223.68	16,223.68	98,962.00
127 BOMINTZHA	36,220.00	4,465.68	40,685.68	9,250.65	9,250.65	31,435.03
128 APAN	69,996.00	2,545.08	72,541.08	11,676.04	11,676.04	60,865.04
129 CHAPANONGO	330,712.00	822.44	331,534.44	80,807.42	80,807.42	250,727.02
130 HUEJUTLA	262,064.00	-9,940.60	252,123.40	26,723.12	26,723.12	225,400.28
131 TEHUETLAN	116,090.00	1,397.00	117,487.00	23,557.00	23,557.00	93,930.00
132 ZIMAPAN II	338,264.00	-4,740.18	333,523.82	71,102.39	71,102.39	262,421.43
133 EL CID	119,058.00	15,370.56	134,428.56	27,849.55	27,849.55	106,579.01
134 CAHUZAS	14,728.00	1,338.00	16,066.00	3,435.00	3,435.00	12,631.00
135 CARPINTEROS	14,082.00	1,481.34	15,563.34	3,444.32	3,444.32	12,119.02
136 HUALULA	113,766.00	-20,806.00	92,960.00	6,002.00	6,002.00	86,958.00
137 ACOXCATLAN	25,628.00	878.00	26,506.00	4,907.00	4,907.00	21,599.00
138 ATENGO	63,404.00	27,369.00	90,773.00	43,629.00	43,629.00	47,144.00
139 HUASCA	71,330.00	1,637.14	72,967.14	10,157.12	10,157.12	62,810.02
140 SAN CRISTOBAL	37,708.00	716.46	38,424.46	7,898.43	7,898.43	30,526.03
141 SANTIAGO TEZONILALE	36,930.00	876.12	37,806.12	5,309.10	5,309.10	32,497.02
142 DOXEY	51,016.00	7,249.50	58,265.50	18,355.47	18,355.47	39,910.03
143 ACOYOTLA	27,738.00	2,850.00	30,588.00	7,707.00	7,707.00	22,881.00
144 TOCITLAN I	13,998.00	25.00	14,023.00	2,261.00	2,261.00	11,762.00
145 TLAHUELLOMPE	69,354.00	4,626.74	73,980.74	22,396.71	22,396.71	51,584.03
146 SANTA CATARINA	48,548.00	-1,052.00	47,496.00	8,362.00	8,362.00	39,134.00
147 TEXCACO	23,838.00	-2,160.00	21,678.00	872.00	872.00	20,806.00
148 JALAPA	18,478.00	-3,375.00	15,103.00	0.00	0.00	15,103.00
149 AGUAS BLANCAS	36,194.00	1,071.00	37,265.00	4,997.00	4,997.00	32,268.00
150 CURULIMAX	12,364.00	-162.00	12,202.00	432.00	432.00	11,770.00
151 TAMOYON I	129,896.00	-29,314.00	100,582.00	107.00	107.00	100,475.00
152 POLINTOTLA	10,532.00	-140.00	10,392.00	356.00	356.00	10,036.00
153 BOCUA	16,478.00	-3,375.00	13,103.00	0.00	0.00	13,103.00
154 OXELOCO	27,534.00	44.00	27,578.00	1,514.00	1,514.00	26,064.00
155 ACATEPEC	14,440.00	332.00	14,772.00	2,642.00	2,642.00	12,130.00
156 ACANOA	16,164.00	-80.00	16,084.00	480.00	480.00	15,604.00
157 EL RAYO	24,524.00	3,456.00	27,980.00	6,831.00	6,831.00	21,149.00
158 HUEYAPITA	25,882.00	970.00	26,852.00	5,478.00	5,478.00	21,374.00
159 HUITZILA	149,490.00	-15,414.32	134,075.68	14,567.68	14,567.68	119,508.00
160 SAN ILDEFONSO	24,184.00	841.00	25,025.00	5,435.00	5,435.00	19,590.00
161 SAN MAYEO	24,302.00	-3,375.00	20,927.00	0.00	0.00	20,927.00
162 SANTA MARIA QUELITES	37,432.00	1,649.96	39,081.96	9,381.96	9,381.96	29,700.00
163 SAN JUAN DE LAS FLORES	13,082.00	3,858.00	16,940.00	1,348.00	1,348.00	15,592.00

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164 SAN PABLO	19,278.00	-3,375.00	15,903.00	0.00	0.00	15,903.00
165 LA PROVIDENCIA	550,352.00	9,121.82	559,473.82	145,405.78	145,405.78	414,068.04
166 COCHOTLA	34,616.00	357.00	34,973.00	5,655.00	5,655.00	29,318.00
167 CHAPULHUACAN	49,064.00	-183.00	48,881.00	11,089.00	11,089.00	37,792.00
168 JULIÁN VILLAGRÁN	69,254.00	3,795.82	73,049.82	22,213.81	22,213.81	50,836.01
169 SANTA MARÍA AMAJAC	78,512.00	-10,657.88	67,854.12	8,615.11	8,615.11	59,239.01
170 TLANALAPA	63,488.00	2,107.94	65,595.94	15,863.91	15,863.91	49,732.03
171 MICHIMALOYA	43,226.00	3,435.40	46,661.40	11,163.39	11,163.39	35,498.01
172 SANTO TOMAS	43,710.00	1,230.78	44,940.78	8,025.76	8,025.76	36,915.02
173 TEFOJACO	53,166.00	81,777.00	134,943.00	89,649.00	89,649.00	45,294.00
174 PROGRESO DE OBREGÓN	36,470.00	-3,374.94	33,095.06	1,197.03	1,197.03	31,898.03
175 TOHUACO II	27,470.00	-2,741.00	24,729.00	0.00	0.00	24,729.00
176 SAN ANTONIO EL GRANDE	26,102.00	1,075.00	27,177.00	5,167.00	5,167.00	22,010.00
177 LOLOTLA	43,558.00	-3,643.72	39,914.28	5,311.27	5,311.27	34,603.01
178 LA GARGANTILLA	51,912.00	-4,828.08	47,083.92	2,926.00	2,926.00	44,157.92
179 ATECOXCO	26,646.00	-3,873.00	22,773.00	3,585.00	3,585.00	19,188.00
180 HUEYAPA	31,310.00	1,370.00	32,680.00	6,464.00	6,464.00	26,216.00
181 YAHUALICA	43,960.00	-2,844.26	41,115.74	8,533.71	8,533.71	32,582.03
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TOTAL DEL GASTO	1,006,222,790.71	0.00	1,006,222,790.71	227,271,924.97	223,445,330.52	778,950,865.74
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

*[Handwritten signature]*  
LIC. ARMANDO CORNEJO VARGAS  
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

*[Handwritten signature]*  
MRO. EDGAR GUILLEBALDO ESTRELLA QUIJANO  
DIRECTOR DE PLANEACIÓN