

Concepto	Egresos					Subejercido
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	0.00	0.00	0.00	0.00	0.00	0.00
2.1 SECTOR PUBLICO NO FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.2 ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	911,842.00	-159,076.90	752,765.10	752,765.02	645,207.07	0.08
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	894,228.00	62,063,608.33	62,957,836.33	33,738,795.99	33,561,055.55	29,219,040.34
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	103,126.00	-12,916.16	90,209.84	90,209.74	49,977.63	0.10
004 DEPARTAMENTO RECURSOS FINANCIEROS	744,114.00	-86,068.42	658,045.58	658,042.90	158,710.98	2.68
005 DEPARTAMENTO RECURSOS HUMANOS	828,718,918.00	118,110,152.58	946,829,070.58	934,963,679.60	913,109,228.03	11,865,390.98
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	13,991,382.00	364,078.20	14,355,460.20	14,355,459.51	5,976,054.86	0.69
007 DEPARTAMENTO ADQUISICIONES	332,992.00	-48,344.22	284,647.78	284,647.78	61,500.00	0.00
008 DEPARTAMENTO TÉCNICO	319,190.00	-45,549.98	273,640.02	273,639.96	77,158.05	0.06
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	37,778.00	23,683.30	61,461.30	61,461.28	6,481.00	0.02
011 DIRECCIÓN DE PLANEACIÓN	89,730.00	9,030,383.62	9,120,113.62	8,938,113.61	8,922,356.78	182,000.01
012 SUBDIRECCIÓN DE PLANEACIÓN	1,123,602.00	-208,997.14	914,604.86	914,604.75	741,946.72	0.11
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	636,095.00	810,356.46	1,446,451.46	1,312,488.77	538,463.96	133,962.69

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	1	2	3 = (1 + 2)	4	5	
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	800,798.00	-723,486.30	77,311.70	77,311.63	36,406.00	0.07
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	4,295,600.00	-562,129.84	3,733,470.16	3,733,470.07	3,684,646.83	0.09
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	14,350,930.00	264,269.70	14,615,199.70	14,615,199.56	13,537,805.18	0.14
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	62,360.00	7,668.38	70,028.38	70,028.37	34,128.82	0.01
020 DIRECCIÓN ACADÉMICA	261,834.00	-15,619.58	246,214.42	246,214.39	155,712.86	0.03
021 SUBDIRECCIÓN ACADÉMICA	22,456.00	-6,801.08	15,654.92	15,654.92	7,350.50	0.00
022 DEPARTAMENTO PSICOPEDAGÓGICO	442,820.00	-12,115.10	430,704.90	430,704.83	369,405.28	0.07
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	1,749,450.00	28,081,699.68	29,831,149.68	29,759,206.46	29,097,456.30	71,943.22
024 DEPARTAMENTO DE DESARROLLO DOCENTE	2,839,938.00	-381,635.52	2,458,302.48	2,458,302.40	2,207,515.59	0.08
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	585,084.00	-72,123.48	512,960.52	512,960.44	506,641.37	0.08
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	5,155,236.00	-3,892,332.26	1,262,903.74	1,262,903.50	1,188,333.76	0.24
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	12,035,598.00	3,540,520.42	15,576,118.42	15,576,118.36	15,492,410.50	0.06
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	27,776.00	-8,229.52	19,546.48	19,546.47	10,478.00	0.01
030 COORDINACIÓN DE ZONA I	67,340.00	1,669.02	69,009.02	69,009.00	62,016.00	0.02
031 COORDINACIÓN DE ZONA II	90,390.00	4,206.90	94,596.90	94,596.83	86,276.00	0.07
032 COORDINACIÓN DE ZONA III	131,862.00	27,858.62	159,720.62	159,720.55	151,235.40	0.07
033 COORDINACIÓN DE ZONA IV	132,660.00	-6,304.40	126,355.60	126,355.56	95,191.56	0.04
034 COORDINACIÓN DE ZONA V	85,538.00	3,309.02	88,847.02	88,847.01	75,780.92	0.01
035 COORDINACIÓN DE ZONA VI	100,492.00	2,502.60	102,994.60	102,994.59	97,369.92	0.01
040 DEPARTAMENTO ASUNTOS JURÍDICOS	331,328.00	-67,060.52	264,267.48	264,267.41	202,975.23	0.07

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041 ÓRGANO DE INTERNO DE CONTROL	139,000.00	-45,005.00	93,995.00	93,994.93	57,342.52	0.07
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	3,075,294.00	-470,400.96	2,604,893.04	2,604,892.93	2,520,998.05	0.11
050 CARDONAL	147,998.00	63,836.42	211,834.42	211,832.25	179,208.01	2.17
051 NOPALA	114,202.00	76,704.12	190,906.12	190,906.03	156,914.28	0.09
052 TENANGO DE DORIA	106,362.00	-36,579.36	69,782.64	69,782.51	37,517.19	0.13
053 ZIMAPÁN	246,594.00	-51,693.08	194,900.92	194,900.88	141,356.57	0.04
054 TLANCHINOL	105,428.00	72,966.48	178,394.48	178,394.33	154,197.26	0.15
055 TOLCAYUCA	210,846.00	22,174.78	233,020.78	233,020.76	201,830.40	0.02
056 ZEMPOALA	282,458.00	-52,337.20	230,120.80	230,120.76	184,844.63	0.04
057 CUAUTEPEC	260,896.00	27,352.76	288,248.76	288,039.41	235,887.71	209.35
058 TECOZAUTLA	82,250.00	60,421.66	142,671.66	142,586.56	118,555.38	85.10
059 SAN AGUSTÍN TLAXIACA	199,992.00	-1,317.26	198,674.74	198,674.49	164,654.50	0.25
060 CHILCUAUTLA	150,890.00	-14,367.28	136,522.72	136,522.70	123,657.40	0.02
061 TASQUILLO	123,748.00	39,373.82	163,121.82	163,121.64	137,820.97	0.18
062 AHUATITLA	138,996.00	-2,174.42	136,821.58	136,821.45	112,184.34	0.13
063 FRANCISCO I. MADERO	234,246.00	35,911.28	270,157.28	270,157.09	232,091.84	0.19
064 MINERAL DE LA REFORMA	268,570.00	-550.44	268,019.56	268,019.43	233,800.82	0.13
065 EMILIANO ZAPATA	145,450.00	54,720.28	200,170.28	200,170.10	176,862.97	0.18
066 HUICHAPAN	154,444.00	127,861.84	282,305.84	282,305.74	205,534.86	0.10
067 TIANGUISTENGO	61,634.00	63,752.60	125,386.60	125,386.47	107,883.01	0.13

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068 TULA DE ALLENDE	203,402.00	3,619.50	207,021.50	207,021.43	187,693.51	0.07
069 ATOTONILCO DE TULA	94,080.00	38,708.76	132,788.76	132,788.72	124,117.35	0.04
070 ZAPOTLÁN	121,420.00	24,648.80	146,068.80	146,068.67	130,527.40	0.13
071 DURANGO	46,228.00	19,594.70	65,822.70	65,790.40	53,265.51	32.30
072 LAS PIEDRAS	50,436.00	8,737.34	59,173.34	59,173.29	42,280.14	0.05
073 SANTA MARÍA MACUA	30,966.00	19,611.44	50,577.44	50,577.39	39,370.68	0.05
074 TEPEAPULCO	174,858.00	54,076.96	228,934.96	228,934.88	204,049.78	0.08
075 CIENEGUILLA	27,092.00	56,534.14	83,626.14	83,626.11	72,554.43	0.03
076 CHANTASCO	35,990.00	24,765.90	60,755.90	60,755.87	46,698.24	0.03
077 GUNDHÓ	17,150.00	46,507.40	63,657.40	63,601.63	57,706.94	55.77
078 ACTOPAN	215,412.00	-26,975.24	188,436.76	188,436.69	166,355.59	0.07
079 LOS OTATES	125,136.00	31,444.92	156,580.92	156,580.87	141,221.27	0.05
080 MINERAL DEL CHICO	33,588.00	62,056.82	95,644.82	95,644.75	72,428.40	0.07
081 SAN JUAN AHUEUECO	13,828.00	13,811.66	27,639.66	27,639.62	18,863.94	0.04
082 IXTACZOQUICO	25,660.00	17,905.02	43,565.02	43,564.97	28,706.88	0.05
083 HUITEPEC	41,966.00	37,504.06	79,470.06	79,441.28	53,721.54	28.78
084 XOCHIATIPAN	100,424.00	-16,574.40	83,849.60	83,849.57	54,643.85	0.03
085 ACAPA	28,204.00	16,823.58	45,027.58	45,027.55	34,527.00	0.03
086 JUÁREZ HIDALGO	25,824.00	33,539.86	59,363.86	59,363.83	49,274.99	0.03
087 TÉLLEZ	79,294.00	2,726.88	82,020.88	82,020.74	59,112.12	0.14

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088 CHALAHUITE	34,268.00	22,700.22	56,968.22	56,968.18	47,324.62	0.04
089 EL IXTLE	62,944.00	37,949.30	100,893.30	100,893.29	89,573.00	0.01
090 JALPA	33,178.00	-764.80	32,413.20	32,413.17	21,918.03	0.03
091 ALFAJAYUCAN	183,042.00	32,474.08	215,516.08	214,616.96	203,534.97	899.12
092 LA PALMA	47,042.00	35,755.68	82,797.68	82,797.67	75,753.67	0.01
093 SAN ESTEBAN	14,188.00	23,047.48	37,235.48	37,234.57	24,999.10	0.91
094 SAN MIGUEL	13,866.00	-4,615.18	9,250.82	9,250.80	0.00	0.02
095 TLACOLULA	49,786.00	15,933.60	65,719.60	65,719.54	50,714.94	0.06
096 NICOLÁS FLORES	65,940.00	-13,946.42	51,993.58	51,993.57	32,773.28	0.01
097 LA MISIÓN	50,502.00	46,102.40	96,604.40	96,604.37	83,404.74	0.03
098 JILIAPAN	42,532.00	18,859.22	61,391.22	61,391.12	49,971.44	0.10
099 XUCHITLÁN	30,604.00	20,978.38	51,582.38	51,582.32	42,296.60	0.06
100 SAN LORENZO	159,104.00	116,961.90	276,065.90	276,065.89	261,291.18	0.01
101 XUCHITLÁN SAN SALVADOR	44,466.00	49,655.18	94,121.18	94,121.15	80,164.35	0.03
102 PIEDRA HINCADA	35,600.00	17,248.44	52,848.44	52,848.43	26,487.04	0.01
103 TLAXCALILLA	54,586.00	41,009.32	95,595.32	95,547.59	82,517.82	47.73
104 CUATOLOL	41,948.00	-14,189.28	27,758.72	27,758.71	17,373.75	0.01
105 SAN AGUSTÍN METZQUITILÁN	67,948.00	24,509.44	92,457.44	92,211.57	79,296.85	245.87
106 SANTIAGO DE ANAYA	75,618.00	365.54	75,983.54	75,983.44	68,561.76	0.10
107 SANTA TERESA	50,740.00	72,513.02	123,253.02	123,252.96	62,197.17	0.06

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108 XOCHIMILCO	18,592.00	-4,794.54	13,797.46	13,797.42	5,637.63	0.04
109 PISAFLORES	118,012.00	56,913.74	174,925.74	174,925.61	160,157.14	0.13
110 TECOCOMULCO	56,476.00	48,803.96	105,279.96	105,279.93	93,220.32	0.03
111 MECATLÁN	78,954.00	25,661.82	104,615.82	104,615.80	85,807.34	0.02
112 ACATLAN	31,474.00	105,059.96	136,533.96	136,533.87	119,956.23	0.09
113 ALMOLOYA	113,854.00	29,792.78	143,646.78	143,646.76	130,275.02	0.02
114 PAPATLATLA	25,208.00	29,613.32	54,821.32	54,821.28	42,047.72	0.04
115 HUAZALINGO	46,630.00	53,748.34	100,378.34	98,511.99	76,706.60	1,866.35
116 SANTA CRUZ	51,276.00	42,825.66	94,101.66	94,100.64	74,526.81	1.02
117 JALTOCAN	108,156.00	67,435.08	175,591.08	175,591.04	143,132.32	0.04
118 SAN BARTOLO TUTOTEPEC	137,600.00	-2,761.38	134,838.62	134,838.54	110,051.93	0.08
119 XOCHICOATLÁN	71,888.00	48,821.66	120,709.66	119,328.03	103,822.64	1,381.63
120 TLAHUELILPAN	141,614.00	45,353.44	186,967.44	186,967.39	160,917.29	0.05
121 ORIZABITA	75,552.00	39,268.82	114,820.82	114,726.91	93,870.08	93.91
122 YATIPAN	70,688.00	19,846.40	90,534.40	90,534.38	78,967.47	0.02
123 TIZAYUCA	325,462.00	-98,992.72	226,469.28	226,469.20	170,612.27	0.08
124 TULANCINGO	176,106.00	-29,060.34	147,045.66	147,045.64	110,678.75	0.02
125 SAN MIGUEL VINDHO	60,272.00	-18,862.66	41,409.34	41,409.21	26,014.34	0.13
126 TEPEJI DEL RIO (SANTIAGO TLAUTLA)	111,708.00	41,217.42	152,925.42	152,925.37	123,647.96	0.05
127 BOMINTZHA	44,578.00	15,679.08	60,257.08	60,256.98	49,049.36	0.10

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128 APAN	83,800.00	-3,626.60	80,173.40	80,173.26	52,840.17	0.14
129 CHAPANTONGO	328,082.00	46,634.12	374,716.12	374,716.03	358,510.73	0.09
130 HUEJUTLA	230,802.00	62,348.64	293,150.64	293,001.39	228,759.37	149.25
131 TEHUETLAN	129,552.00	44,400.44	173,952.44	172,592.40	130,305.44	1,360.04
132 ZIMAPAN II	330,140.00	57,799.13	387,939.13	387,938.98	368,622.71	0.15
133 EL CID	193,402.00	-110,696.06	82,705.94	82,705.92	60,918.98	0.02
134 CAHUAZAS	21,594.00	-3,344.28	18,249.72	18,249.68	7,691.31	0.04
135 CARPINTEROS	29,598.00	-9,160.52	20,437.48	20,437.38	8,090.96	0.10
136 HUALULA	24,610.00	127,551.14	152,161.14	152,161.12	140,395.57	0.02
137 ACOXCATLAN	30,582.00	22,426.40	53,008.40	53,008.35	42,345.01	0.05
138 ATENGO	63,092.00	58,305.60	121,397.60	121,397.57	113,307.27	0.03
139 HUASCA	81,642.00	33,222.22	114,864.22	114,864.11	95,928.54	0.11
140 SAN CRISTOBAL	47,144.00	17,722.64	64,866.64	64,866.48	54,968.86	0.16
141 SANTIAGO TEZONTLALE	40,058.00	23,005.48	63,063.48	63,063.37	51,731.00	0.11
142 DOXEY	29,300.00	97,548.94	126,848.94	126,848.79	114,812.15	0.15
143 ACOYOTLA	13,790.00	31,671.78	45,461.78	45,461.76	30,538.17	0.02
144 TOCTITLAN I	19,188.00	21,421.00	40,609.00	40,608.99	31,638.64	0.01
145 TLAHUELOMPA	63,290.00	42,059.38	105,349.38	105,349.27	93,594.22	0.11
146 SANTA CATARINA EXT EL IXTLE	29,362.00	7,290.46	36,652.46	36,652.42	24,552.85	0.04
147 TEXCACO EXT. XOCHICOATLAN	49,154.00	17,287.60	66,441.60	66,441.57	58,258.99	0.03

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148 JALAPA EXT. TLAHUELOMPA	6,894.00	22,932.04	29,826.04	29,826.01	24,999.99	0.03
149 AGUAS BLANCAS	39,474.00	47,870.48	87,344.48	87,342.98	74,255.08	1.50
150 CUATIMAX EXT. PIEDRA HINCADA	14,904.00	2,206.82	17,110.82	17,110.79	4,298.67	0.03
151 TAMOYON I	23,444.00	144,647.88	168,091.88	168,091.85	155,033.79	0.03
152 POLINTOTLA	17,384.00	-3,516.40	13,867.60	13,867.59	3,027.00	0.01
153 BOCUA	6,910.00	49,444.30	56,354.30	56,354.30	50,000.00	0.00
154 OXELOCO	27,078.00	-3,109.14	23,968.86	23,968.80	9,186.00	0.06
155 ACATEPEC	19,156.00	1,267.46	20,423.46	20,423.43	7,063.83	0.03
156 ACANOA	22,858.00	21,926.36	44,784.36	44,784.34	27,741.00	0.02
157 EL RAYO	13,768.00	27,228.90	40,996.90	40,996.89	28,631.00	0.01
158 HUEYAPITA	25,314.00	51,269.58	76,583.58	76,583.51	64,323.75	0.07
159 HUITZILA	193,182.00	-85,113.30	108,068.70	108,068.67	87,696.00	0.03
160 SAN ILDEFONSO	25,740.00	26,709.28	52,449.28	52,449.25	39,810.13	0.03
161 SAN MATEO	14,190.00	180,774.40	194,964.40	194,964.27	182,814.88	0.13
162 SANTA MARÍA QUELITES	28,756.00	57,596.34	86,352.34	86,352.33	73,226.67	0.01
163 SAN JUAN DE LAS FLORES	20,554.00	-5,392.98	15,161.02	15,160.99	4,843.72	0.03
164 SAN PABLO	13,866.00	-3,606.54	10,259.46	10,259.45	0.00	0.01
165 LA PROVIDENCIA	480,166.00	71,707.28	551,873.28	551,873.12	532,274.02	0.16
166 COCHOTLA	38,480.00	24,268.50	62,748.50	62,748.45	46,777.25	0.05
167 CHAPULHUACAN	44,962.00	52,548.42	97,510.42	97,404.49	85,904.24	105.93

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168 JULIÁN VILLAGRÁN	78,594.00	21,204.30	99,798.30	99,703.97	86,710.63	94.33
169 SANTA MARÍA AMAJAC	78,430.00	34,510.54	112,940.54	112,940.46	99,842.45	0.08
170 TLANALAPA	83,496.00	-7,154.50	76,341.50	76,272.13	61,529.05	69.37
171 MICHIMALOYA	39,480.00	-3,244.76	36,235.24	36,235.17	31,721.27	0.07
172 SANTO TOMAS	45,412.00	58,699.98	104,111.98	104,007.05	91,279.79	104.93
173 TEPOJACO	60,166.00	27,209.20	87,375.20	87,375.15	70,618.37	0.05
174 PROGRESO DE OBREGÓN	39,194.00	11,350.60	50,544.60	50,544.46	29,819.68	0.14
175 TOHUACO II	40,722.00	-20,897.42	19,824.58	19,824.55	7,448.00	0.03
176 SAN ANTONIO EL GRANDE	32,030.00	22,071.36	54,101.36	54,101.35	41,349.36	0.01
177 XINTLA LOLOTLA	38,532.00	-8,733.40	29,798.60	29,798.52	21,111.13	0.08
178 LA GARGANTILLA	20,406.00	23,249.29	43,655.29	43,601.83	30,738.17	53.46
179 ATECOXCO	30,302.00	-7,233.04	23,068.96	23,068.94	17,151.46	0.02
180 HUEYAPA	32,986.00	25,012.68	57,998.68	57,944.26	46,837.51	54.42
181 YAHUALICA	73,958.00	-8,399.46	65,558.54	65,115.07	53,223.07	443.47
Total del Gasto	905,843,715.00	218,958,185.47	1,124,801,900.47	1,083,322,164.53	1,045,685,890.35	41,479,735.94

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor



Autorizó

Ing. Héctor Pedraza Olguín
Director General

Elaboró

Lic. Armando Comejo Vargas
Director de Administración y Finanzas

FIRMA ELECTRÓNICA AVANZADA

Elaboró: Director de Administracion y Finanzas

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02/03/2020 12:48:41 p. m.

Autorizó: Director General

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03/03/2020 01:15:42 p. m.