

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	476,903,319.00	193,660,311.33	670,563,630.33	637,103,619.98	613,338,697.19	33,460,010.35
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	455,921.00	-79,538.45	376,382.55	376,382.51	322,603.53	0.04
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	447,114.00	61,104,822.27	61,551,936.27	32,332,896.03	32,244,025.81	29,219,040.24
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	51,563.00	-6,458.08	45,104.92	45,104.88	24,988.82	0.04
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,057.00	-43,034.21	329,022.79	329,021.46	79,355.50	1.33
005 DEPARTAMENTO RECURSOS HUMANOS	432,327,454.00	95,477,768.56	527,805,222.56	523,952,174.53	508,075,298.14	3,853,048.03
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	6,995,691.00	182,039.10	7,177,730.10	7,177,729.74	2,988,036.44	0.36
007 DEPARTAMENTO ADQUISICIONES	166,496.00	-24,172.11	142,323.89	142,323.89	30,750.00	0.00
008 DEPARTAMENTO TÉCNICO	159,595.00	-22,774.99	136,820.01	136,819.97	38,579.02	0.04
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	18,889.00	11,841.65	30,730.65	30,730.64	3,240.50	0.01
010 DEPARTAMENTO DE PLANEACIÓN	44,865.00	8,981,191.81	9,026,056.81	8,844,056.81	8,836,178.39	182,000.00
011 SUBDIRECCIÓN DE PLANEACIÓN	561,801.00	-104,498.57	457,302.43	457,302.41	371,018.37	0.02
012 SUBDIRECCIÓN DE PLANEACIÓN	512,862.00	405,178.23	918,040.23	784,077.58	397,065.21	133,962.65
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	400,399.00	-361,743.15	38,655.85	38,655.84	18,203.00	0.01
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	2,147,800.00	-281,064.92	1,866,735.08	1,866,735.03	1,842,323.41	0.05
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	7,175,465.00	132,134.85	7,307,599.85	7,307,599.79	6,768,902.58	0.06
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	31,180.00	3,834.19	35,014.19	35,014.19	17,064.41	0.00
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	130,917.00	-7,809.79	123,107.21	123,107.19	77,856.43	0.02
020 DIRECCIÓN ACADÉMICA	11,228.00	-3,400.54	7,827.46	7,827.46	3,675.25	0.00
021 SUBDIRECCIÓN ACADÉMICA	221,410.00	-6,057.55	215,352.45	215,352.42	184,702.63	0.03
022 DEPARTAMENTO PSICOPEDAGÓGICO	874,725.00	27,261,781.06	28,136,506.06	28,064,562.90	27,733,687.82	71,943.16
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	1,419,969.00	-190,817.76	1,229,151.24	1,229,151.21	1,103,957.82	0.03
024 DEPARTAMENTO DE DESARROLLO DOCENTE	292,542.00	-36,061.74	256,480.26	256,480.24	253,320.69	0.02
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	2,577,618.00	-1,946,166.13	631,451.87	631,451.79	594,166.89	0.08
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	11,836,451.00	3,542,433.21	15,378,884.21	15,378,884.19	15,337,030.25	0.02
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	13,888.00	-4,114.76	9,773.24	9,773.24	5,239.00	0.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACIÓN EDUCATIVA TECNOLÓGICA	33,670.00	834.51	34,504.51	34,504.51	31,008.00	0.00
030 COORDINACIÓN DE ZONA I	45,195.00	2,103.45	47,298.45	47,298.45	43,138.00	0.00
031 COORDINACIÓN DE ZONA II	65,931.00	13,929.31	79,860.31	79,860.27	75,617.70	0.04
032 COORDINACIÓN DE ZONA III	66,330.00	-3,152.20	63,177.80	63,177.79	47,595.79	0.01
033 COORDINACIÓN DE ZONA IV	42,769.00	1,654.51	44,423.51	44,423.50	37,890.46	0.01
034 COORDINACIÓN DE ZONA V	50,246.00	1,251.30	51,497.30	51,497.29	48,684.96	0.01
035 COORDINACIÓN DE ZONA VI	165,664.00	-33,530.26	132,133.74	132,133.71	103,856.07	0.03
040 DEPARTAMENTO ASUNTOS JURÍDICOS	69,500.00	-22,502.50	46,997.50	46,997.46	28,671.25	0.04
041 ÓRGANO DE INTERNO DE CONTROL	1,537,647.00	-235,200.48	1,302,446.52	1,302,446.52	1,260,499.04	0.00
042 UNIDAD DE RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL	73,989.00	6,918.21	80,917.21	80,917.15	64,605.02	0.06
050 CARDONAL	57,101.00	13,352.06	70,453.06	70,453.02	53,457.27	0.04
051 NOPALA	53,181.00	-18,289.68	34,891.32	34,891.26	18,758.60	0.06
052 TENANGO DE DORIA	123,297.00	-38,346.54	84,950.46	84,950.43	58,178.29	0.03
053 ZIMAFÁN	52,714.00	11,483.24	64,197.24	64,197.15	52,098.64	0.09
054 TLANCHINOL						

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
055 TOLCAHUCA	105,423.00	-13,912.61	91,510.39	91,510.37	75,915.20	0.02
056 ZEMPOALA	141,229.00	-26,168.60	115,060.40	115,060.38	92,422.31	0.02
057 CUAUATEPEC	130,448.00	-11,323.62	119,124.38	119,124.30	93,048.47	0.08
058 TECOZAUTLA	41,125.00	5,210.83	46,335.83	46,335.76	34,320.17	0.07
059 SAN AGUSTÍN TLAXIACA	99,996.00	-658.63	99,337.37	99,337.22	82,327.23	0.15
060 CHILCUAUTLA	75,445.00	-7,183.64	68,261.36	68,261.34	61,828.80	0.02
061 TASQUILLO	61,874.00	-5,313.09	56,560.91	56,560.81	43,910.48	0.10
062 AHUATITLA	69,498.00	-13,537.21	55,960.79	55,960.75	43,642.19	0.04
063 FRANCISCO I. MADERO	117,123.00	-6,944.36	110,178.64	110,178.55	91,145.93	0.09
064 MINERAL DE LA REFORMA	134,285.00	-275.22	134,009.78	134,009.71	116,900.40	0.07
065 EMILIANO ZAPATA	72,725.00	2,360.14	75,085.14	75,085.04	63,431.49	0.10
066 HUICHAPAN	77,222.00	38,930.92	116,152.92	116,152.88	77,767.44	0.04
067 TIANGUISTENGO	30,817.00	7,026.30	37,843.30	37,843.25	29,091.51	0.05
068 TULA DE ALLENDE	101,701.00	-23,190.25	78,510.75	78,510.72	68,846.75	0.03
069 ATOTONILCO DE TULA	47,040.00	-5,645.82	41,394.38	41,394.35	37,058.67	0.03
070 ZAPOTLÁN	60,710.00	-175.60	60,534.40	60,534.34	52,763.70	0.06
071 DURANGO	23,114.00	-2,702.65	20,411.35	20,411.33	14,148.89	0.02
072 LAS PIEDRAS	25,218.00	4,368.67	29,586.67	29,586.64	21,140.07	0.03
073 SANTA MARÍA MACUA	15,483.00	-2,694.28	12,788.72	12,788.70	7,185.34	0.02
074 TEPEAPULCO	87,429.00	2,040.98	89,469.98	89,469.92	77,027.39	0.06
075 CIENEGUILLA	13,546.00	3,292.07	16,838.07	16,838.05	11,302.21	0.02
076 CHANTASCO	17,995.00	-117.05	17,877.95	17,877.94	10,849.12	0.01
077 GUNDHÓ	8,575.00	-1,746.30	6,828.70	6,828.66	3,881.32	0.04
078 ACTOPAN	107,706.00	-13,487.62	94,218.38	94,218.36	83,177.81	0.02
079 LOS OTAVES	62,568.00	-9,277.54	53,290.46	53,290.44	45,610.64	0.02
080 MINERAL DEL CHICO	16,794.00	6,028.41	22,822.41	22,822.39	11,214.20	0.02
081 SAN JUAN AHUEUECO	6,914.00	6,905.83	13,819.83	13,819.82	9,431.97	0.01
082 IXTACZOQUICO	12,830.00	8,952.51	21,782.51	21,782.49	14,353.44	0.02
083 HUITEPEC	20,983.00	6,252.03	27,235.03	27,235.02	14,375.14	0.01
084 XOCHILATIPÁN	50,212.00	-8,287.20	41,924.80	41,924.77	27,321.92	0.03
085 ACAPA	14,102.00	-4,088.21	10,013.79	10,013.78	4,763.50	0.01
086 JUÁREZ HIDALGO	12,912.00	4,269.93	17,181.93	17,181.93	12,137.50	0.00
087 TELLEZ	39,647.00	1,363.44	41,010.44	41,010.38	29,556.06	0.06
088 CHALAHUITE	17,134.00	-1,149.89	15,984.11	15,984.11	11,162.33	0.00
089 EL IXTLE	31,472.00	18,974.65	50,446.65	50,446.64	44,786.50	0.01
090 JALPA	16,589.00	-382.40	16,206.60	16,206.58	10,959.01	0.02
091 ALFAJAYUCÁN	91,521.00	-8,762.96	82,758.04	82,758.01	77,217.02	0.03
092 LA PALMA	23,521.00	5,377.84	28,898.84	28,898.83	25,376.83	0.01
093 SAN ESTEBAN	7,094.00	-976.26	6,117.74	6,117.74	0.00	0.00
094 SAN MIGUEL	6,933.00	-2,307.59	4,625.41	4,625.40	0.00	0.01
095 TLACOLULA	24,893.00	-4,533.20	20,359.80	20,359.80	12,857.50	0.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
096 NICOLÁS FLORES	32,970.00	-6,973.21	25,996.79	25,996.78	16,386.64	0.01
097 LA MISIÓN	25,251.00	-1,948.80	23,302.20	23,302.17	16,702.37	0.03
098 JILHAPAN	21,266.00	-3,070.39	18,195.61	18,195.57	12,485.74	0.04
099 XUCHITLÁN	15,302.00	-2,010.81	13,291.19	13,291.18	8,648.31	0.01
100 SAN LORENZO	79,552.00	46,080.95	125,632.95	125,632.95	118,245.59	0.00
101 XUCHITLÁN SAN SALVADOR	22,233.00	-172.41	22,060.59	22,060.57	15,082.17	0.02
102 PIEDRA HINCADA	17,800.00	8,624.22	26,424.22	26,424.21	13,243.52	0.01
103 TLAXCALILLA	27,283.00	-4,495.34	22,787.66	22,797.58	16,282.70	0.08
104 CUATOLOL	20,974.00	-7,094.64	13,879.36	13,879.36	8,686.88	0.00
105 SAN AGUSTÍN METZQUITITLÁN	33,974.00	-245.28	33,728.72	33,728.64	27,271.29	0.08
106 SANTIAGO DE ANAYA	37,809.00	182.77	37,991.77	37,991.72	34,280.88	0.05
107 SANTA TERESA	25,370.00	23,756.51	49,126.51	49,126.49	18,598.59	0.02
108 XOCHIMILCO	9,296.00	-2,397.27	6,898.73	6,898.72	2,818.81	0.01
109 FISAFLORES	59,006.00	3,456.87	62,462.87	62,462.80	55,078.57	0.07
110 TEOCOMULCO	28,238.00	-348.02	27,889.98	27,889.95	21,860.16	0.03
111 MECATLÁN	39,477.00	402.91	39,879.91	39,879.89	30,475.67	0.02
112 ACATLÁN	15,737.00	27,529.98	43,266.98	43,266.95	34,978.14	0.03
113 ALMOLOYA	56,927.00	-10,103.61	46,823.39	46,823.37	40,137.50	0.02
114 PAFIATLALA	12,604.00	2,306.66	14,910.66	14,910.64	8,523.87	0.02
115 HUAZALINGO	23,315.00	1,874.17	25,189.17	25,189.17	14,286.46	0.00
116 SANTA CRUZ	25,638.00	8,913.83	34,551.83	34,551.83	24,764.91	0.00
117 JALTOCAN	54,078.00	8,717.54	62,795.54	62,795.53	46,566.17	0.01
118 SAN BARTOLO TUTOTEPEC	68,800.00	-1,380.69	67,419.31	67,419.28	55,025.97	0.03
119 XOCHICOATLÁN	35,944.00	-589.17	35,354.83	35,354.77	27,844.32	0.06
120 TLAHUELILPAN	70,807.00	-2,323.28	68,483.72	68,483.70	55,458.65	0.02
121 ORIZABITA	37,776.00	-5,365.59	32,410.41	32,410.35	21,981.95	0.06
122 YATIPÁN	35,344.00	-2,576.80	32,767.20	32,767.19	26,983.74	0.01
123 TIZAYUCA	162,731.00	-74,496.36	88,234.64	88,234.60	60,306.15	0.04
124 TULANCINGO	88,053.00	-14,530.17	73,522.83	73,522.82	55,339.37	0.01
125 SAN MIGUEL VINPHO	30,136.00	-9,431.33	20,704.67	20,704.62	13,007.16	0.05
126 TEEPEJI DEL RÍO (SANTIAGO TLAUTLIA)	55,854.00	-4,391.29	51,462.71	51,462.68	36,823.98	0.03
127 BOMINTZHA	22,289.00	-4,660.46	17,628.54	17,628.50	12,024.68	0.04
128 APAN	41,900.00	-1,813.30	40,086.70	40,086.63	26,420.08	0.07
129 CHAPANTONGO	164,041.00	-1,682.94	162,358.06	162,358.01	154,255.36	0.05
130 HUEJUTLA	115,401.00	6,174.32	121,575.32	121,575.30	89,454.29	0.02
131 TEHUETLÁN	64,776.00	-2,799.78	61,976.22	61,976.18	40,832.72	0.04
132 ZIMAPAN II	165,070.00	16,399.56	181,469.56	181,469.48	171,811.36	0.01
133 EL CID	96,701.00	-55,348.03	41,352.97	41,352.96	30,459.49	0.08
134 CHAHUZAS	10,797.00	-1,672.14	9,124.86	9,124.83	3,845.66	0.03
135 CARPINTEROS	14,799.00	-4,580.26	10,218.74	10,218.68	4,045.48	0.06
136 HUALULÁ	12,305.00	51,275.57	63,580.57	63,580.56	57,697.79	0.01

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
137 ACOXCATLAN	15,291.00	-1,286.80	14,004.20	14,004.16	8,672.51	0.04
138 ATENGO	31,546.00	4,159.30	35,705.30	35,705.29	31,660.14	0.01
139 HUASCA	40,821.00	-8,388.89	32,432.11	32,432.05	22,964.26	0.06
140 SAN CRISTOBAL	23,572.00	-3,638.68	19,933.32	19,933.26	14,984.44	0.06
142 DOXEY	20,029.00	-907.26	19,121.74	19,121.69	13,455.49	0.05
143 ACOYOTLA	14,650.00	23,774.47	38,424.47	38,424.40	32,406.08	0.07
144 TOCITILAN I	6,895.00	15,835.89	22,730.89	22,730.89	15,269.09	0.00
145 TLAHUELOMPA	9,594.00	-1,789.50	7,804.50	7,804.50	3,319.32	0.00
146 SANTA CATARINA EXT EL IXTLLE	31,645.00	8,529.69	40,174.69	40,174.64	34,297.12	0.05
147 TEXCACO EXT. XOCHICOATLAN	14,681.00	3,645.23	18,326.23	18,326.20	12,276.43	0.03
148 JALAPA EXT. TLAHUELOMPA	24,577.00	-16,356.20	8,220.80	8,220.78	4,129.50	0.02
149 AGUAS BLANCAS	3,447.00	-1,033.98	2,413.02	2,413.02	0.00	0.00
150 CUATIMAX EXT. PIEDRA HINCADA	19,737.00	-1,064.76	18,672.24	18,672.22	12,128.27	0.02
151 TAMOYON I	7,452.00	1,103.41	8,555.41	8,555.39	2,149.33	0.02
152 POLINTOTILA	11,722.00	59,823.94	71,545.94	71,545.94	65,016.90	0.00
153 BOCUA	8,692.00	-1,758.20	6,933.80	6,933.80	1,513.50	0.00
154 OXELOCO	3,455.00	-277.85	3,177.15	3,177.15	0.00	0.00
155 ACATEPEC	13,539.00	-1,554.57	11,984.43	11,984.40	4,593.00	0.03
156 ACANOA	9,578.00	633.73	10,211.73	10,211.73	3,531.92	0.00
157 EL RAYO	11,429.00	-1,536.82	9,892.18	9,892.17	1,370.50	0.01
158 HUEYAPITA	6,884.00	1,114.45	7,998.45	7,998.44	1,815.50	0.01
159 HUITZILA	12,657.00	634.79	13,291.79	13,291.79	7,161.90	0.01
160 SAN ILDEFONSO	96,591.00	-42,556.65	54,034.35	54,034.32	43,848.00	0.03
161 SAN MATEO	12,870.00	854.64	13,724.64	13,724.61	7,405.06	0.03
162 SANTA MARIA QUELITES	7,095.00	65,387.20	72,482.20	72,482.19	66,407.50	0.01
163 SAN JUAN DE LAS FLORES	14,378.00	3,798.17	18,176.17	18,176.17	11,613.34	0.00
164 SAN PABLO	10,277.00	-2,696.49	7,580.51	7,580.48	2,421.86	0.03
165 LA PROVIDENCIA	6,933.00	-1,803.27	5,129.73	5,129.73	0.00	0.00
166 COCHOTLA	240,083.00	23,353.64	263,436.64	263,436.55	253,637.00	0.09
167 CHAPULHUACAN	19,240.00	-360.75	18,879.25	18,879.22	10,893.63	0.03
168 JULIAN VILLAGRAN	22,481.00	1,274.21	23,755.21	23,755.20	18,005.07	0.01
169 SANTA MARIA AMAJAC	39,287.00	-1,897.85	37,389.15	37,389.12	30,902.45	0.03
170 TLANALAPA	39,215.00	-7,744.73	31,470.27	31,470.23	24,921.23	0.04
171 MICHIMALOYA	41,748.00	-15,575.75	26,172.25	26,172.16	18,800.63	0.09
172 SANTO TOMAS	19,740.00	-1,622.38	18,117.62	18,117.57	15,860.62	0.05
173 TEPOJACO	22,706.00	4,349.99	27,055.99	27,055.99	20,692.36	0.00
174 PROGRESO DE OBREGÓN	30,083.00	-11,395.40	18,687.60	18,687.58	10,309.20	0.02
175 TOHUACO II	19,597.00	-6,824.70	12,772.30	12,772.25	2,409.84	0.05
176 SAN ANTONIO EL GRANDE	20,361.00	-10,448.71	9,912.29	9,912.26	3,724.00	0.03
177 XINTLA LOLOTLA	16,015.00	-1,464.32	14,550.68	14,550.68	8,174.68	0.00
	19,266.00	-4,366.70	14,899.30	14,899.26	10,555.56	0.04

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
178 LA GARGANTILLA	10,203.00	-875.35	9,327.65	9,327.65	2,895.61	0.00
179 ATECOXCO	15,151.00	-3,616.52	11,534.48	11,534.48	8,575.73	0.00
180 HUEYAPA	16,493.00	6.84	16,499.84	16,499.83	10,946.45	0.01
181 YAHUALICA	36,979.00	-16,649.73	20,329.27	20,319.38	14,373.38	9.89
II. GASTO ETIQUETADO	428,940,396.00	25,297,874.14	454,238,270.14	446,218,549.55	432,347,193.16	8,019,725.59
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	455,921.00	-79,538.45	376,382.55	376,382.51	322,603.54	0.04
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	447,114.00	958,786.06	1,405,900.06	1,405,899.96	1,317,029.74	0.10
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	51,563.00	-6,458.08	45,104.92	45,104.86	24,988.81	0.06
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,057.00	-43,034.21	329,022.79	329,021.44	79,355.48	1.35
005 DEPARTAMENTO RECURSOS HUMANOS	396,391,464.00	22,632,384.02	419,023,848.02	411,011,505.07	405,033,929.89	8,012,342.95
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	6,995,691.00	182,039.10	7,177,730.10	7,177,729.77	2,988,018.42	0.33
007 DEPARTAMENTO ADQUISICIONES	166,496.00	-24,172.11	142,323.89	142,323.89	30,750.00	0.00
008 DEPARTAMENTO TECNICO	159,595.00	-22,774.99	136,820.01	136,819.99	38,579.03	0.02
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	18,889.00	11,841.65	30,730.65	30,730.64	3,240.50	0.01
011 DIRECCIÓN DE PLANEACIÓN	44,865.00	49,191.81	94,056.81	94,056.80	86,178.39	0.01
012 SUBDIRECCIÓN DE PLANEACIÓN	561,801.00	-104,498.57	457,302.43	457,302.34	370,928.35	0.09
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	123,233.00	405,178.23	528,411.23	528,411.19	141,398.75	0.04
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	400,399.00	-361,743.15	38,655.85	38,655.79	18,203.00	0.06
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,147,800.00	-281,064.92	1,866,735.08	1,866,735.04	1,842,323.42	0.04
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,175,465.00	132,134.85	7,307,599.85	7,307,599.77	6,768,902.60	0.08
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	31,180.00	3,834.19	35,014.19	35,014.18	17,064.41	0.01
020 DIRECCIÓN ACADÉMICA	130,917.00	-7,809.79	123,107.21	123,107.20	77,856.43	0.01
021 SUBDIRECCIÓN ACADÉMICA	11,228.00	-3,400.54	7,827.46	7,827.46	3,675.25	0.00
022 DEPARTAMENTO PSICOPEDAGÓGICO	221,410.00	-6,057.55	215,352.45	215,352.41	184,702.65	0.04
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	874,725.00	819,918.62	1,694,643.62	1,694,643.56	1,363,768.48	0.06
024 DEPARTAMENTO DE DESARROLLO DOCENTE	1,419,969.00	-190,817.76	1,229,151.24	1,229,151.19	1,103,557.77	0.05
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	292,542.00	-36,061.74	256,480.26	256,480.20	253,320.68	0.06
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	2,577,618.00	-1,946,166.13	631,451.87	631,451.71	594,166.87	0.16
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	199,147.00	-1,912.79	197,234.21	197,234.17	155,380.25	0.04
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	13,888.00	-4,114.76	9,773.24	9,773.23	5,239.00	0.01
030 COORDINACIÓN DE ZONA I	33,670.00	834.51	34,504.51	34,504.49	31,008.00	0.02
031 COORDINACIÓN DE ZONA II	45,195.00	2,103.45	47,298.45	47,298.38	43,138.00	0.07
032 COORDINACIÓN DE ZONA III	65,931.00	13,929.31	79,860.31	79,860.28	75,617.70	0.03
033 COORDINACIÓN DE ZONA IV	66,330.00	-3,152.20	63,177.80	63,177.77	47,595.77	0.03
034 COORDINACIÓN DE ZONA V	42,769.00	1,654.51	44,423.51	44,423.51	37,890.46	0.00
035 COORDINACIÓN DE ZONA VI	50,246.00	1,251.30	51,497.30	51,497.30	48,684.96	0.00
040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,664.00	-33,530.26	132,133.74	132,133.70	99,119.16	0.04
041 ÓRGANO DE INTERNO DE CONTROL	69,500.00	-22,502.50	46,997.50	46,997.47	28,671.27	0.03
042 UNIDAD DE RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL	1,537,647.00	-235,200.48	1,302,446.52	1,302,446.41	1,260,499.01	0.11
050 CARDONAL	73,999.00	56,918.21	130,917.21	130,915.10	114,602.99	2.11

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
051 NOFALA	57,101.00	63,352.06	120,453.06	120,453.01	103,457.01	0.05
052 TENANGO DE DORTA	53,181.00	-18,289.68	34,891.32	34,891.25	18,758.59	0.07
053 ZIMAPAN	123,297.00	-13,346.54	109,950.46	109,950.45	83,178.28	0.01
054 TLANCHINOL	52,714.00	61,483.24	114,197.24	114,197.18	102,098.62	0.06
055 TOLCAYUCA	105,423.00	36,087.39	141,510.39	141,510.39	125,915.20	0.00
056 ZEMECALA	141,229.00	-26,168.60	115,060.40	115,060.38	92,422.32	0.02
057 CUATEPEC	130,448.00	38,676.38	169,124.38	168,915.11	142,839.24	209.27
058 TECOZAUTLA	41,125.00	55,210.83	96,335.83	96,335.83	84,235.21	85.03
059 SAN AGUSTÍN TLAXIACA	99,996.00	-658.63	99,337.37	99,337.27	82,327.27	0.10
060 CHILCUAUTLA	75,445.00	-7,183.64	68,261.36	68,261.36	61,828.60	0.00
061 TASCUILLO	61,874.00	44,686.91	106,560.91	106,560.83	93,910.49	0.08
062 AHUATITLA	69,498.00	11,362.79	80,860.79	80,860.70	68,542.15	0.09
063 FRANCISCO I. MADERO	117,123.00	42,855.64	159,978.64	159,978.54	140,945.91	0.10
064 MINERAL DE LA REFORMA	134,285.00	-275.22	134,009.78	134,009.72	116,900.42	0.06
065 EMILIANO ZAPATA	72,725.00	52,360.14	125,085.14	125,085.06	113,431.48	0.08
066 HUICHAPAN	77,222.00	88,930.92	166,152.92	166,152.86	127,767.42	0.06
067 TIANGUISTENGO	30,817.00	56,726.30	87,543.30	87,543.22	78,791.50	0.08
068 TULA DE ALLENDE	101,701.00	26,809.75	128,510.75	128,510.71	118,846.76	0.04
069 ATOTONILCO DE TULA	47,040.00	44,354.38	91,394.38	91,394.37	87,058.68	0.01
070 ZAPOTLÁN	60,710.00	24,824.40	85,534.40	85,534.33	77,763.70	0.07
071 DURANGO	23,114.00	22,297.35	45,411.35	45,379.07	39,116.62	32.28
072 LAS PIEDRAS	25,218.00	4,368.67	29,586.67	29,586.65	21,140.07	0.02
073 SANTA MARÍA MACUA	15,483.00	22,305.72	37,788.72	37,788.69	32,185.34	0.03
074 TEPEAPULCO	87,429.00	52,035.98	139,464.98	139,464.96	127,022.39	0.02
075 CIENEGUILLA	13,546.00	53,242.07	66,788.07	66,788.06	61,252.22	0.01
076 CHANTASCO	17,995.00	24,882.95	42,877.95	42,877.93	35,849.12	0.02
077 GUNDHÓ	8,575.00	48,253.70	56,828.70	56,772.97	53,825.62	55.73
078 ACTOPAN	107,706.00	-13,487.62	94,218.38	94,218.33	83,177.78	0.05
079 LOS OTATES	62,568.00	40,722.46	103,290.46	103,290.43	95,610.63	0.03
080 MINERAL DEL CHICO	16,794.00	56,028.41	72,822.41	72,822.36	61,214.20	0.05
081 SAN JUAN AHUEUECO	6,914.00	6,905.83	13,819.83	13,819.80	9,431.97	0.03
082 INTACZOQUICO	12,830.00	8,952.51	21,782.51	21,782.48	14,353.44	0.03
083 HUITEPEC	20,983.00	31,252.03	52,235.03	52,206.26	39,346.40	28.77
084 XOCHITLAPAN	50,212.00	-8,287.20	41,924.80	41,924.80	27,321.93	0.00
085 ACAPÁ	14,102.00	20,911.79	35,013.79	35,013.77	29,763.50	0.02
086 JUÁREZ HIDALGO	12,912.00	29,269.93	42,181.93	42,181.90	37,137.49	0.03
087 TELLEZ	39,647.00	1,363.44	41,010.44	41,010.36	29,556.06	0.04
088 CHALAHUITE	17,134.00	23,850.11	40,984.11	40,984.07	36,162.29	0.08
089 EL IXTLE	31,472.00	18,974.65	50,446.65	50,446.65	44,786.50	0.00
090 JALPA	16,589.00	-382.40	16,206.60	16,206.59	10,959.02	0.01
091 ALFAJAYUCAN	91,521.00	41,237.04	132,758.04	131,858.95	126,317.95	899.09

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
092 LA PALMA	23,521.00	30,377.84	53,898.84	53,898.84	50,376.84	0.00
093 SAN ESTEBAN	7,094.00	24,023.74	31,117.74	31,116.83	24,999.10	0.91
094 SAN MIGUEL	6,933.00	-2,307.59	4,625.41	4,625.40	0.00	0.01
095 TLACOLULA	24,893.00	20,466.80	45,359.80	45,359.74	37,857.44	0.06
096 NICOLÁS FLORES	32,970.00	-6,973.21	25,996.79	25,996.79	16,386.64	0.00
097 LA MISIÓN	25,251.00	48,051.20	73,302.20	73,302.20	66,702.37	0.00
098 JILAPAN	21,266.00	21,929.61	43,195.61	43,195.55	37,485.70	0.06
099 XUCHITLÁN	15,302.00	22,989.19	38,291.19	38,291.14	33,648.29	0.05
100 SAN LORENZO	79,552.00	70,880.95	150,432.95	150,432.94	143,045.59	0.01
101 XUCHITLÁN SAN SALVADOR	22,233.00	49,827.59	72,060.59	72,060.58	65,082.18	0.01
102 PIEDRA HINCADA	17,800.00	8,624.22	26,424.22	26,424.22	13,243.52	0.00
103 TLAXCALILLA	27,293.00	45,504.66	72,797.66	72,750.01	66,235.12	47.65
104 CURTOLOL	20,974.00	-7,094.64	13,879.36	13,879.35	8,686.87	0.01
105 SAN AGUSTÍN METZQUITITLÁN	33,974.00	24,754.72	58,728.72	58,482.93	52,025.56	245.79
106 SANTIAGO DE ANAYA	37,809.00	182.77	37,991.77	37,991.72	34,280.88	0.05
107 SANTA TERESA	25,370.00	48,756.51	74,126.51	74,126.47	43,598.58	0.04
108 XOCHIMILCO	9,296.00	-2,397.27	6,898.73	6,898.70	2,818.82	0.03
109 PISAFLORES	59,006.00	53,456.87	112,462.87	112,462.81	105,078.57	0.06
110 TECOCOMILCO	28,238.00	49,151.98	77,389.98	77,389.98	71,360.16	0.00
111 MECATLÁN	39,477.00	25,258.91	64,735.91	64,735.91	55,331.67	0.00
112 ACATLÁN	15,737.00	77,529.98	93,266.98	93,266.92	84,978.09	0.06
113 ALMOLOYA	56,927.00	39,896.39	96,823.39	96,823.39	90,137.52	0.00
114 PAPATIATLA	12,604.00	27,306.66	39,910.66	39,910.64	33,523.85	0.02
115 HUAZALINGO	23,315.00	51,874.17	75,189.17	73,322.82	62,420.14	1,866.35
116 SANTA CRUZ	25,638.00	33,911.83	59,549.83	59,548.81	49,761.90	1.02
117 JALTOCAN	54,078.00	58,717.54	112,795.54	112,795.51	96,566.15	0.03
118 SAN BARTOLO TUTOTEPEC	68,800.00	-1,380.69	67,419.31	67,419.26	55,025.96	0.05
119 XOCHICOATLÁN	35,944.00	49,410.83	85,354.83	83,973.26	75,978.32	1,381.57
120 TLAHUELILPAN	70,807.00	47,676.72	118,483.72	118,483.69	105,458.64	0.03
121 ORIZABITA	37,776.00	44,634.41	82,410.41	82,316.56	71,888.13	93.85
122 YATIPAN	35,344.00	22,423.20	57,767.20	57,767.19	51,983.73	0.01
123 TIZAYUCA	162,731.00	-24,496.36	138,234.64	138,234.60	110,306.12	0.04
124 TULANCINGO	88,053.00	-14,530.17	73,522.83	73,522.82	55,339.38	0.01
125 SAN MIGUEL VINDHO	30,136.00	-9,431.33	20,704.67	20,704.59	13,007.18	0.08
126 TEPEJI DEL RIO (SANTIAGO TLAUTLA)	55,854.00	45,608.71	101,462.71	101,462.69	86,823.98	0.02
127 BOMINTZHA	22,289.00	20,339.54	42,628.54	42,628.48	37,024.68	0.06
128 APAN	41,900.00	-1,813.30	40,086.70	40,086.63	26,420.09	0.07
129 CHAPANONGO	164,041.00	48,317.06	212,358.06	212,358.02	204,255.37	0.04
130 HUEJUTLA	115,401.00	56,174.32	171,575.32	171,426.09	139,305.08	149.23
131 TEHUETLÁN	64,776.00	47,200.22	111,976.22	110,616.22	89,472.72	1,360.00
132 ZIMAPAN II	165,070.00	41,399.57	206,469.57	206,469.50	196,811.35	0.07

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
133 EL CID	96,701.00	-55,348.03	41,352.97	41,352.96	30,459.49	0.01
134 CAHAZAS	10,797.00	-1,672.14	9,124.86	9,124.85	3,845.65	0.01
135 CARPINTEROS	14,799.00	-4,580.26	10,218.74	10,218.70	4,045.48	0.04
136 HUAILULA	12,305.00	76,275.57	88,580.57	88,580.56	82,697.78	0.01
137 ACOXCATLAN	15,291.00	23,713.20	39,004.20	39,004.19	33,672.50	0.01
138 ATENGO	31,546.00	54,146.30	85,692.30	85,692.28	81,647.13	0.02
139 HUASCA	40,821.00	41,611.11	82,432.11	82,432.06	72,964.28	0.05
140 SAN CRISTOBAL	23,572.00	21,361.32	44,933.32	44,933.22	39,984.42	0.10
141 SANTIAGO TEZONTLALE	20,029.00	23,912.74	43,941.74	43,941.68	38,275.51	0.06
142 DOXEY	14,650.00	73,774.47	88,424.47	88,424.39	82,406.07	0.08
143 ACOYOTLA	6,895.00	15,835.89	22,730.89	22,730.87	15,269.08	0.02
144 TOCITILAN I	9,594.00	23,210.50	32,804.50	32,804.49	28,319.32	0.01
145 TLAHUELOMFA	31,645.00	33,529.69	65,174.69	65,174.63	59,297.10	0.06
146 SANTA CATARINA EXT EL IXTLA	14,681.00	3,645.23	18,326.23	18,326.22	12,276.42	0.01
147 TEXCACO EXT. XOCHICOTLAN	24,577.00	33,643.80	58,220.80	58,220.79	54,129.49	0.01
148 JALAPA EXT. TLAHUELOMFA	3,447.00	23,966.02	27,413.02	27,412.99	24,999.99	0.03
149 AGUAS BLANCAS	19,737.00	48,935.24	68,672.24	68,670.76	62,126.81	1.48
150 CUATIMAX EXT. PIEDRA HINCARA	7,452.00	1,103.41	8,555.41	8,555.40	2,149.34	0.01
151 TAMOYON I	11,722.00	84,823.94	96,545.94	96,545.91	90,016.89	0.03
152 POLINTOTLA	6,692.00	-1,758.20	6,933.80	6,933.79	1,513.50	0.01
153 BOCUA	3,455.00	49,722.15	53,177.15	53,177.15	50,000.00	0.00
154 OXELOCO	13,539.00	-1,554.57	11,984.43	11,984.40	4,593.00	0.03
155 ACATEPEC	9,578.00	633.73	10,211.73	10,211.70	3,531.91	0.03
156 ACANAO	11,429.00	23,463.18	34,892.18	34,892.17	26,370.50	0.01
157 EL RAYO	6,884.00	26,114.45	32,998.45	32,998.45	26,815.50	0.00
158 HUEYAPITA	12,657.00	50,634.79	63,291.79	63,291.72	57,161.85	0.07
159 HUITZILA	96,591.00	-42,656.65	54,034.35	54,034.35	43,848.00	0.00
160 SAN ILDEFONSO	12,870.00	25,854.64	38,724.64	38,724.64	32,405.07	0.00
161 SAN MATEO	7,095.00	115,387.20	122,482.20	122,482.08	116,407.38	0.12
162 SANTA MARÍA QUELITES	14,378.00	53,798.17	68,176.17	68,176.16	61,613.33	0.01
163 SAN JUAN DE LAS FLORES	10,277.00	-2,696.49	7,580.51	7,580.51	2,421.86	0.00
164 SAN PABLO	6,933.00	-1,803.27	5,129.73	5,129.72	0.00	0.01
165 LA PROVIDENCIA	240,083.00	48,353.64	288,436.64	288,436.57	278,637.02	0.07
166 COCHOTLA	19,240.00	24,629.25	43,869.25	43,869.23	35,883.62	0.02
167 CHAPULHUACAN	22,481.00	51,274.21	73,755.21	73,755.21	67,899.17	105.92
168 JULIÁN VILLAGRÁN	39,297.00	23,102.15	62,399.15	62,304.85	55,808.18	94.30
169 SANTA MARÍA AMAJAC	39,215.00	42,255.27	81,470.27	81,470.23	74,921.22	0.04
170 TLANALAPA	41,748.00	8,421.25	50,169.25	50,099.97	42,728.42	69.28
171 MICHIMALOYA	19,740.00	-1,622.38	18,117.62	18,117.60	15,860.65	0.02
172 SANTO TOMAS	22,706.00	54,349.99	77,055.99	76,951.06	70,587.43	104.93
173 TEPOJACO	30,083.00	38,604.60	68,687.60	68,687.57	60,309.17	0.03

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
174 PROGRESO DE OBREGÓN	19,597.00	16,175.30	37,772.30	37,772.21	27,409.84	0.09
175 TOHUAC II	20,361.00	-10,448.71	9,912.29	9,912.29	3,724.00	0.00
176 SAN ANTONIO EL GRANDE	16,015.00	23,535.68	39,550.68	39,550.67	33,174.68	0.01
177 XINTLA LOLOTIA	19,266.00	-4,366.70	14,899.30	14,899.26	10,555.57	0.04
178 LA GARGANTILLA	10,203.00	24,124.64	34,327.64	34,274.18	27,842.36	53.46
179 ATECOXCO	15,151.00	-3,616.52	11,534.48	11,534.46	8,575.73	0.02
180 HUEYAPA	16,493.00	25,005.84	41,498.84	41,444.43	35,891.06	54.41
181 YAHUALICA	36,979.00	8,250.27	45,229.27	44,795.69	38,849.69	433.58
III. Total de Egresos (III = I + II)	905,843,715.00	218,956,185.47	1,124,801,900.47	1,083,322,164.53	1,045,685,890.35	41,479,735.94