

COLEGIO DE BAC. JERES DEL ESTADO DE HIDALGO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2019
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Aplicaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2	SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS					
2.1	SECTOR PUBLICO NO FINANCIERO					
2.1.1	GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL					
2.1.1.2	ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS					
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00
001	DIRECCION GENERAL	911,842.00	-159,076.90	752,765.10	752,765.02	645,207.07
002	DIRECCION DE ADMINISTRACION Y FINANZAS	894,228.00	62,063,608.33	62,957,836.33	33,738,795.99	33,561,055.55
003	SUBDIRECCION DE ADMINISTRACION Y FINANZAS	103,126.00	-12,916.16	90,209.84	90,209.74	49,977.63
004	DEPARTAMENTO RECURSOS FINANCIEROS	744,114.00	-86,068.42	658,045.58	658,042.90	158,710.98
005	DEPARTAMENTO RECURSOS HUMANOS	828,718,918.00	118,110,152.58	946,829,070.58	934,963,679.60	913,109,228.03
006	DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	13,991,382.00	364,078.20	14,355,460.20	14,355,459.51	5,976,054.86
007	DEPARTAMENTO ADQUISICIONES	332,992.00	-48,344.22	284,647.78	284,647.78	61,500.00
008	DEPARTAMENTO TECNICO	319,190.00	-45,549.98	273,640.02	273,639.96	77,158.05
009	DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	37,778.00	23,683.30	61,461.30	61,461.28	6,481.00
011	DIRECCION DE PLANEACION	89,730.00	9,030,383.62	9,120,113.62	8,938,113.61	8,922,356.78
012	SUBDIRECCION DE PLANEACION	1,123,602.00	-208,997.14	914,604.86	914,604.75	741,946.72
013	DEPARTAMENTO PROGRAMACION Y PRESUPUESTO	636,095.00	810,356.46	1,446,451.46	1,312,488.77	538,463.96
014	DEPARTAMENTO DESARROLLO INSTITUCIONAL	800,798.00	-723,486.30	77,311.70	77,311.63	36,406.00
015	DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	4,295,600.00	-562,129.84	3,733,470.16	3,733,470.07	3,684,646.83
016	DEPARTAMENTO SISTEMAS Y TECNOLOGIAS DE LA INFORMACION	14,350,930.00	264,269.70	14,615,199.70	14,615,199.56	13,537,805.18
017	DEPARTAMENTO EVALUACION Y ESTADISTICA	62,360.00	7,668.38	70,028.38	70,028.37	34,128.82
020	DIRECCION ACADÉMICA	261,834.00	-15,619.58	246,214.42	246,214.39	155,712.86
021	SUBDIRECCION ACADÉMICA	22,456.00	-6,801.08	15,654.92	15,654.92	7,350.50
022	DEPARTAMENTO PSICOPEDAGOGICO	442,820.00	-12,115.10	430,704.90	430,704.83	369,405.28
023	DEPARTAMENTO SERVICIOS EDUCATIVOS	1,749,450.00	28,081,699.68	29,831,149.68	29,759,206.46	29,097,456.30
024	DEPARTAMENTO DE DESARROLLO DOCENTE	2,839,938.00	-381,635.52	2,458,302.48	2,458,302.40	2,207,515.59
025	DEPARTAMENTO CAPACITACION PARA EL TRABAJO	585,084.00	-72,123.48	512,960.52	512,960.44	506,641.37
026	DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTILES Y EMSAD	5,155,236.00	-3,892,332.26	1,262,903.74	1,262,903.50	1,188,333.76
027	DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	12,035,598.00	3,540,520.42	15,576,118.42	15,576,118.36	15,492,410.50
028	DEPARTAMENTO INVESTIGACION E INNOVACION EDUCATIVA TECNOLÓGICA	27,776.00	-8,229.52	19,546.48	19,546.47	10,478.00
030	COORDINACION DE ZONA I	67,340.00	1,669.02	69,009.02	69,009.00	62,016.00

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 (Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
031	COORDINACION DE ZONA II	90,390.00	4,206.90	94,596.90	94,596.83	86,276.00	0.07
032	COORDINACION DE ZONA III	131,862.00	27,858.62	159,720.62	159,720.55	151,235.40	0.07
033	COORDINACION DE ZONA IV	132,660.00	-6,304.40	126,355.60	126,355.56	95,191.56	0.04
034	COORDINACION DE ZONA V	85,538.00	3,309.02	88,847.02	88,847.01	75,780.92	0.01
035	COORDINACION DE ZONA VI	100,492.00	2,502.60	102,994.60	102,994.59	97,369.92	0.01
040	DEPARTAMENTO ASUNTOS JURIDICOS	331,328.00	-67,060.52	264,267.48	264,267.41	202,975.23	0.07
041	ORGANO DE INTERNO DE CONTROL	139,000.00	-45,005.00	93,995.00	93,994.93	57,342.52	0.07
042	UNIDAD DE RELACIONES PUBLICAS Y COMUNICACION SOCIAL	3,075,294.00	-470,400.96	2,604,893.04	2,604,892.93	2,520,998.05	0.11
050	CARDONAL	147,998.00	63,836.42	211,834.42	211,832.25	179,208.01	2.17
051	NOPALA	114,202.00	76,704.12	190,906.12	190,906.03	156,914.28	0.09
052	TENANGO DE DORIA	106,362.00	-36,579.36	69,782.64	69,782.51	37,517.19	0.13
053	ZIMAPAN	246,594.00	-51,693.08	194,900.92	194,900.88	141,356.57	0.04
054	TLANCHINOL	105,428.00	72,966.48	178,394.48	178,394.33	154,197.26	0.15
055	TOLCAVUCA	210,846.00	22,174.78	233,020.78	233,020.76	201,830.40	0.02
056	ZEMPOALA	282,458.00	-52,337.20	230,120.80	230,120.76	184,844.63	0.04
057	CUATEPEC	260,896.00	27,352.76	288,248.76	288,039.41	235,887.71	209.35
058	TECOZAUTLA	82,250.00	60,421.66	142,671.66	142,586.56	118,555.38	85.10
059	SAN AGUSTIN TLAXIACA	199,992.00	-1,317.26	198,674.74	198,674.49	164,654.50	0.25
060	CHILCUAUTLA	150,890.00	-14,367.28	136,522.72	136,522.70	123,657.40	0.02
061	TASQUILLO	123,748.00	39,373.82	163,121.82	163,121.64	137,820.97	0.18
062	AHUACITLA	138,996.00	-2,174.42	136,821.58	136,821.45	112,184.34	0.13
063	FRANCISCO I. MADERO	234,246.00	35,911.28	270,157.28	270,157.09	232,091.84	0.19
064	MINERAL DE LA REFORMA	268,570.00	-550.44	268,019.56	268,019.43	233,800.82	0.13
065	EMILIANO ZAPATA	145,450.00	54,720.28	200,170.28	200,170.10	176,862.97	0.18
066	HUICHAPAN	154,444.00	127,861.84	282,305.84	282,305.74	205,534.86	0.10
067	TIANGUISTENGO	61,634.00	63,752.60	125,386.60	125,386.47	107,883.01	0.13
068	TULA DE ALLENDE	203,402.00	3,619.50	207,021.50	207,021.43	187,693.51	0.07
069	ATOTONILCO DE TULA	94,080.00	38,708.76	132,788.76	132,788.72	124,117.35	0.04
070	ZAPOTLÁN	121,420.00	24,648.80	146,068.80	146,068.67	130,527.40	0.13
071	DURANGO	46,228.00	19,594.70	65,822.70	65,790.40	53,265.51	32.30
072	IAS PIEDRAS	50,436.00	8,737.34	59,173.34	59,173.29	42,280.14	0.05
073	SANTA MARIA MAGDA	30,966.00	19,611.44	50,577.44	50,577.39	39,370.68	0.05
074	TEPEAPULCO	174,858.00	54,076.96	228,934.96	228,934.88	204,049.78	0.08
075	CIENEGUILLA	27,092.00	56,534.14	83,626.14	83,626.11	72,554.43	0.03
076	CHANTASCO	35,990.00	24,765.90	60,755.90	60,755.87	46,698.24	0.03
077	GUNDHO	17,150.00	46,507.40	63,657.40	63,657.63	57,706.94	55.77
078	ACTOPAN	215,412.00	-26,975.24	188,436.76	188,436.69	166,355.59	0.07
079	LOS OTATES	125,136.00	31,444.92	156,580.92	156,580.87	141,221.27	0.05
080	MINERAL DEL CHICO	33,588.00	62,056.82	95,644.82	95,644.75	72,428.40	0.07
081	SAN JUAN AHUEHUCO	13,828.00	13,811.66	27,639.66	27,639.62	18,863.94	0.04

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 Del 1 de Enero al 31 de Diciembre de 2019
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
082	IXTACZOQUICO	25,660.00	17,905.02	43,565.02	43,564.97	28,706.88	0.05
083	HUIITEPEC	41,966.00	37,504.06	79,470.06	79,441.28	53,721.54	28.78
084	XOCHITLIPAN	100,424.00	-16,574.40	83,849.60	83,849.57	54,643.85	0.03
085	ACAPA	28,204.00	16,823.58	45,027.58	45,027.55	34,527.00	0.03
086	JUÁREZ HIDALGO	25,824.00	33,539.86	59,363.86	59,363.83	49,274.99	0.03
087	TELIEZ	79,294.00	2,726.88	82,020.88	82,020.74	59,112.12	0.14
088	CHALAHUITE	34,268.00	22,700.22	56,968.22	56,968.18	47,324.62	0.04
089	EL IXTLE	62,944.00	37,949.30	100,893.30	100,893.29	89,573.00	0.01
090	JALPA	33,178.00	-764.80	32,413.20	32,413.17	21,918.03	0.03
091	ALPAHUACAN	183,042.00	32,474.08	215,516.08	214,616.96	203,534.97	899.12
092	LA PALMA	47,042.00	35,755.68	82,797.68	82,797.67	75,753.67	0.01
093	SAN ESTEBAN	14,188.00	23,047.48	37,235.48	37,234.57	24,999.10	0.91
094	SAN MIGUEL	13,866.00	-4,615.18	9,250.82	9,250.80	0.00	0.02
095	TLACODULA	49,786.00	15,933.60	65,719.60	65,719.54	50,714.94	0.06
096	NICOLÁS FLORES	65,940.00	-13,946.42	51,993.58	51,993.57	32,773.28	0.01
097	LA MISION	50,502.00	46,102.40	96,604.40	96,604.37	83,404.74	0.03
098	JILITAPAN	42,532.00	18,859.22	61,391.22	61,391.12	49,971.44	0.10
099	XOCHITLÁN	30,604.00	20,978.38	51,582.38	51,582.32	42,296.60	0.06
100	SAN LORENZO	159,104.00	116,961.90	276,065.90	276,065.89	261,291.18	0.01
101	XOCHITLÁN SAN SALVADOR	44,466.00	49,655.18	94,121.18	94,121.15	80,164.35	0.03
102	PIEDRA HINCADA	35,600.00	17,248.44	52,848.44	52,848.43	26,487.04	0.01
103	TLAXCALILLA	54,586.00	41,009.32	95,595.32	95,547.59	82,517.82	47.73
104	CUATOLOL	41,948.00	-14,189.28	27,758.72	27,758.71	17,373.75	0.01
105	SAN AGUSTÍN METZQUITLÁN	67,948.00	24,509.44	92,457.44	92,211.57	79,296.85	245.87
106	SANTIAGO DE ANAYA	75,618.00	365.54	75,983.54	75,983.44	68,561.76	0.10
107	SANTA TERESA	50,740.00	72,513.02	123,253.02	123,252.96	62,197.17	0.06
108	XOCHIMILCO	18,592.00	-4,794.54	13,797.46	13,797.42	5,637.63	0.04
109	PISAFLORES	118,012.00	56,913.74	174,925.74	174,925.61	160,157.14	0.13
110	TECOCOMILCO	56,476.00	48,803.96	105,279.96	105,279.93	93,220.32	0.03
111	MECATLÁN	78,954.00	25,661.82	104,615.82	104,615.80	85,807.34	0.02
112	ACATLÁN	31,474.00	105,059.96	136,533.96	136,533.87	119,956.23	0.09
113	ALMOLOYA	113,854.00	29,792.78	143,646.78	143,646.76	130,275.02	0.02
114	PAPATLALTA	25,208.00	29,613.32	54,821.32	54,821.28	42,047.72	0.04
115	HUAZALINGO	46,630.00	42,825.66	89,455.66	89,455.64	74,526.81	1,866.35
116	SANTA CRUZ	51,276.00	67,435.08	118,711.08	118,711.04	100,051.93	0.08
117	JALTOCAN	108,156.00	-2,761.38	105,394.62	105,394.54	143,132.32	0.04
118	SAN BARTOLO TUTEPEC	137,600.00	48,821.66	186,421.66	186,421.63	160,917.29	0.05
119	XOCHICOATLÁN	71,888.00	45,353.44	117,241.44	117,241.39	93,870.08	93.91
120	TLAHUELLIPAN	141,614.00	39,268.82	180,882.82	180,882.82	144,726.91	0.02
121	ORIZABITA	75,552.00	19,846.40	95,398.40	95,398.38	78,967.47	0.02
122	YATIPAN	70,688.00		70,688.00			

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 (Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
123	TIZAYUCA	325,462.00	-98,992.72	226,469.28	226,469.20	170,612.27	0.08
124	TULANCINGO	176,106.00	-29,060.34	147,045.66	147,045.64	110,678.75	0.02
125	SAN MIGUEL VINDHO	60,272.00	-18,862.66	41,409.34	41,409.21	26,014.34	0.13
126	TEPEJTI DEL RIO (SANTIAAGO TLAUTLIA)	111,708.00	41,217.42	152,925.42	152,925.37	123,647.96	0.05
127	BOMINTZHA	44,578.00	15,679.08	60,257.08	60,256.98	49,049.36	0.10
128	APAN	83,800.00	-3,626.60	80,173.40	80,173.26	52,840.17	0.14
129	CHAMPANTONGO	328,082.00	46,634.12	374,716.12	374,716.03	358,510.73	0.09
130	HUEHUJTLA	230,802.00	62,348.64	293,150.64	293,001.39	228,759.37	149.25
131	TEHUETLAN	129,552.00	44,400.44	173,952.44	172,592.40	130,305.44	1,360.04
132	ZIMAPAN II	330,140.00	57,799.13	387,939.13	387,938.98	368,622.71	0.15
133	EL CID	193,402.00	-110,696.06	82,705.94	82,705.92	60,918.98	0.02
134	CAHUAZAS	21,594.00	-3,344.28	18,249.72	18,249.68	7,691.31	0.04
135	CARINTEROS	29,598.00	-9,160.52	20,437.48	20,437.38	8,090.96	0.10
136	HUALUIA	24,610.00	127,551.14	152,161.14	152,161.12	140,395.57	0.02
137	ACOCATLAN	30,582.00	22,426.40	53,008.40	53,008.35	42,345.01	0.05
138	ATENGO	63,092.00	58,305.60	121,397.60	121,397.57	113,307.27	0.03
139	HUASCA	81,642.00	33,222.22	114,864.22	114,864.11	95,928.54	0.11
140	SAN CRISTOBAL	47,144.00	17,722.64	64,866.64	64,866.48	54,968.86	0.16
141	SANTIAAGO TEZONTLALE	40,058.00	23,005.48	63,063.48	63,063.37	51,731.00	0.11
142	DEXEY	29,300.00	97,548.94	126,848.94	126,848.79	114,812.15	0.15
143	ACOTOJTLA	13,790.00	31,671.78	45,461.78	45,461.76	30,538.17	0.02
144	TOCITTLAN I	19,188.00	21,421.00	40,609.00	40,608.99	31,638.64	0.01
145	TLAHUELLOMPA	63,290.00	42,059.38	105,349.38	105,349.27	93,594.22	0.11
146	SANTA CATARINA EXT EL IXTLE	29,362.00	7,290.46	36,652.46	36,652.42	24,552.85	0.04
147	TEXCACO EXT. XOCHICATLAN	49,154.00	17,287.60	66,441.60	66,441.57	58,258.99	0.03
148	JALAPA EXT. TLAHUELLOMPA	6,894.00	22,932.04	29,826.04	29,826.01	24,999.99	0.03
149	AGUAS BLANCAS	39,474.00	47,870.48	87,344.48	87,342.98	74,255.08	1.50
150	CUATIMAX EXT. PIEDRA HINCAIDA	14,904.00	2,206.82	17,110.82	17,110.79	4,298.67	0.03
151	TAMORIN I	23,444.00	144,647.88	168,091.88	168,091.85	155,033.79	0.03
152	POLINTOTLA	17,384.00	-3,516.40	13,867.60	13,867.59	3,027.00	0.01
153	BOCUA	6,910.00	49,444.30	56,354.30	56,354.30	50,000.00	0.00
154	OXELOCO	27,078.00	-3,109.14	23,968.86	23,968.80	9,186.00	0.06
155	ACATEPEC	19,156.00	1,267.46	20,423.46	20,423.43	7,063.83	0.03
156	ACHAOA	22,858.00	21,926.36	44,784.36	44,784.34	27,741.00	0.02
157	EL RAYO	13,768.00	27,228.90	40,996.90	40,996.89	28,631.00	0.01
158	HUEYAPITLA	25,314.00	51,269.58	76,583.58	76,583.51	64,323.75	0.07
159	HUITZILA	193,182.00	-85,113.30	108,068.70	108,068.67	87,696.00	0.03
160	SAN HILDEFONSO	25,740.00	26,709.28	52,449.28	52,449.25	39,810.13	0.03
161	SAN MATEO	14,190.00	180,774.40	194,964.40	194,964.27	182,814.88	0.13
162	SANTA MARIA QUELITES	28,756.00	57,596.34	86,352.34	86,352.33	73,226.67	0.01
163	SAN JUAN DE LAS FLORES	20,554.00	-5,392.98	15,161.02	15,160.99	4,843.72	0.03

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 (Cifras en pesos)

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164 SAN PABLO	13,866.00	-3,606.54	10,259.46	10,259.45	0.00	0.01
165 LA PROVIDENCIA	480,166.00	71,707.28	551,873.28	551,873.12	532,274.02	0.16
166 COCHOTLA	38,480.00	24,268.50	62,748.50	62,748.45	46,777.25	0.05
167 CHAPULHUACAN	44,962.00	52,548.42	97,510.42	97,404.49	85,904.24	105.93
168 JULIAN VILLAGRAN	78,594.00	21,204.30	99,798.30	99,703.97	86,710.63	94.33
169 SANTA MARIA AMAJAC	78,430.00	34,510.54	112,940.54	112,940.46	99,842.45	0.08
170 TLANALAPA	83,496.00	-7,154.50	76,341.50	76,272.13	61,529.05	69.37
171 MICHMALOYA	39,480.00	-3,244.76	36,235.24	36,235.17	31,721.27	0.07
172 SANTO TOMAS	45,412.00	58,699.98	104,111.98	104,007.05	91,279.79	104.93
173 TEPOLJACO	60,166.00	27,209.20	87,375.20	87,375.15	70,618.37	0.05
174 PROGRESO DE OBREGON	39,194.00	11,350.60	50,544.60	50,544.46	29,819.68	0.14
175 TOHUACO II	40,722.00	-20,897.42	19,824.58	19,824.55	7,448.00	0.03
176 SAN ANTONIO EL GRANDE	32,030.00	22,071.36	54,101.36	54,101.35	41,349.36	0.01
177 XINTLA LOLOTLA	38,532.00	-8,733.40	29,798.60	29,798.52	21,111.13	0.08
178 IA GARGANTILLA	20,406.00	23,249.29	43,655.29	43,601.83	30,738.17	53.46
179 ATECOXCO	30,302.00	-7,233.04	23,068.96	23,068.94	17,151.46	0.02
180 HUEYABA	32,986.00	25,012.68	57,998.68	57,944.26	46,837.51	54.42
181 YAHHUALICA	73,958.00	-8,399.46	65,558.54	65,115.07	53,223.07	443.47
TOTAL DEL GASTO	905,843,715.00	218,958,185.47	1,124,801,900.47	1,083,322,164.53	1,045,685,890.35	41,479,735.94

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



 LIC. HECTOR HEDRAZA OLGUIN
 DIRECTOR GENERAL



 LIC. ARMANDO CORNEJO VARGAS
 DIRECTOR DE ADMINISTRACION Y FINANZAS



 Mtro. EDGAR GUILBALDO ESTRELLA QUINTANO
 DIRECTOR DE PLANEACION