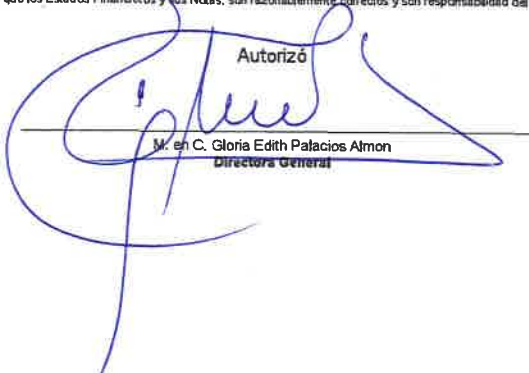


| Concepto | Egresos | | | | | |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Gasto Corriente | 869,743,140.00 | 71,527,413.78 | 941,270,553.78 | 982,654,141.46 | 906,915,053.71 | Error |
| Gasto de Capital | 40,550.00 | 0.00 | 40,550.00 | 40,550.00 | 40,550.00 | 0.00 |
| Amortización de la Deuda y Disminución de Pasivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 869,783,690.00 | 71,527,413.78 | 941,311,103.78 | 982,694,691.46 | 906,955,603.71 | -41,383,587.68 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor

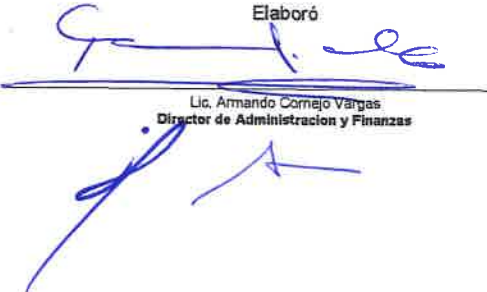


Autorizó



M. en C. Gloria Edith Palacios Almon
Directora General

Elaboró



Lic. Armando Cornejo Vargas
Director de Administración y Finanzas