

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	701,499,970.00	28,179,446.98	729,679,416.98	228,969,685.41	212,169,529.13	500,709,731.57
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	88,139,380.00	-87,679,862.50	459,517.50	52,721.00	47,019.00	406,796.50
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	399,581.00	-62,662.00	336,919.00	9,388.00	8,400.00	327,531.00
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	49,604.50	0.00	49,604.50	5,450.00	5,450.00	44,154.50
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,048.50	3,500.00	375,548.50	31,854.47	31,854.47	343,694.03
005 DEPARTAMENTO RECURSOS HUMANOS	550,849,500.00	17,966,739.08	568,816,239.08	127,870,257.33	112,223,089.67	440,945,981.75
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	7,448,620.00	272,996.47	7,721,616.47	331,373.39	329,155.73	7,390,243.08
007 DEPARTAMENTO ADQUISICIONES	166,237.50	-1,138.49	165,099.01	8,640.00	8,640.00	156,459.01
008 DEPARTAMENTO TÉCNICO	158,700.00	-2,015.50	156,684.50	3,080.00	3,080.00	153,604.50
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	27,485.00	-265.00	27,220.00	1,050.00	1,050.00	26,170.00
011 DIRECCIÓN DE PLANEACIÓN	87,834.00	5,525.50	93,359.50	14,204.00	13,479.00	79,155.50
012 SUBDIRECCIÓN DE PLANEACIÓN	35,451.50	-400.00	35,051.50	2,680.00	2,680.00	32,371.50
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	31,076,527.00	-6,045.99	31,070,481.01	141,763.27	140,776.77	30,928,717.74
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	23,212.50	0.00	23,212.50	200.00	200.00	23,012.50
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,219,322.50	-61,899.11	2,157,423.39	719,549.89	136,932.53	1,437,873.50
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,175,231.00	300,311.92	7,475,542.92	1,074,441.49	538,546.43	6,401,101.43
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	38,049.50	-3,330.00	34,719.50	4,100.00	4,100.00	30,619.50
020 DIRECCIÓN ACADÉMICA	125,723.50	-27,153.00	98,570.50	6,912.00	6,912.00	91,658.50
021 SUBDIRECCIÓN ACADÉMICA	9,441.50	-290.00	9,151.50	1,380.00	1,380.00	7,771.50
022 DEPARTAMENTO PSICOPEDAGÓGICO	221,398.50	205.00	221,603.50	4,590.00	4,590.00	217,013.50
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	1,140,168.00	-25,767.50	1,114,400.50	8,500.00	8,500.00	1,105,900.50
024 DEPARTAMENTO DE DESARROLLO DOCENTE	1,237,961.50	0.00	1,237,961.50	200.00	200.00	1,237,761.50
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	811,660.50	-25,777.00	785,883.50	1,820.00	1,820.00	784,063.50
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	1,364,498.00	-33,974.00	1,330,524.00	8,290.00	8,290.00	1,322,234.00
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	199,258.00	97,873,420.48	98,072,678.48	97,875,697.98	97,875,697.98	196,980.50
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	11,219.00	-290.00	10,929.00	660.00	660.00	10,269.00
030 COORDINACIÓN DE ZONA I	33,642.00	0.00	33,642.00	7,150.00	7,150.00	26,492.00
031 COORDINACIÓN DE ZONA II	45,201.00	298.50	45,499.50	8,548.50	8,548.50	36,951.00
032 COORDINACIÓN DE ZONA III	87,616.00	-298.83	87,317.17	20,250.07	20,250.07	67,067.10
033 COORDINACIÓN DE ZONA IV	73,880.00	1,210.10	75,090.10	19,680.10	19,680.10	55,410.00
034 COORDINACIÓN DE ZONA V	42,749.00	0.00	42,749.00	7,499.91	7,499.91	35,249.09
035 COORDINACIÓN DE ZONA VI	53,794.00	0.00	53,794.00	12,017.24	12,017.24	41,776.76
040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,235.50	-10,823.09	154,412.41	11,260.00	11,260.00	143,152.41
041 ÓRGANO DE INTERNO DE CONTROL	53,088.50	-3,382.50	49,706.00	2,600.00	2,600.00	47,106.00
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,477,483.00	-5,350.00	1,472,133.00	11,800.40	6,000.00	1,460,332.60
050 CARDONAL	77,587.50	-15,232.78	62,354.72	5,107.72	5,107.72	57,247.00
051 NOPALA	61,372.00	-4,112.69	57,259.31	8,447.06	8,447.06	48,812.25
052 TENANGO DE DORIA	25,955.00	-1,036.37	24,918.63	4,107.63	4,107.63	20,811.00
053 ZIMAPÁN	72,685.50	-1,604.84	71,080.66	15,073.38	15,073.38	56,007.28
054 TLANCHINOL	56,016.50	-3,508.90	52,507.60	6,858.28	6,858.28	45,649.32

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(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
055 TOLCAYUCA	87,431.00	-8,797.50	78,633.50	10,039.50	10,039.50	68,594.00
056 ZEMPOALA	102,215.50	-5,781.00	96,434.50	16,198.40	16,198.40	80,236.10
057 CUAUTEPEC	112,240.00	-7,630.29	104,609.71	13,382.33	13,382.33	91,227.38
058 TECOZAUTLA	45,396.50	-303.32	45,093.18	6,672.23	6,672.23	38,420.95
059 SAN AGUSTÍN TLAXIACA	89,616.00	-6,128.35	83,487.65	14,281.14	14,281.14	69,206.51
060 CHILCUAUTLA	65,459.00	-7,679.50	57,779.50	10,258.64	10,258.64	47,520.86
061 TASQUILLO	52,088.00	-2,350.03	49,737.97	7,396.97	7,396.97	42,341.00
062 AHUATITLA	48,206.50	-3,174.50	45,032.00	3,223.96	3,223.96	41,808.04
063 FRANCISCO I. MADERO	104,309.50	-7,848.06	96,461.44	12,729.94	12,729.94	83,731.50
064 MINERAL DE LA REFORMA	130,723.50	-19,627.71	111,095.79	14,700.31	14,700.31	96,395.48
065 EMILIANO ZAPATA	71,695.00	-4,256.50	67,438.50	11,579.50	11,579.50	55,859.00
066 HUICHAPAN	89,970.50	3,277.12	93,247.62	17,908.62	17,908.62	75,339.00
067 TIANGUISTENGO	32,820.00	-3,444.00	29,376.00	4,660.60	4,660.60	24,715.40
068 TULA DE ALLENDE	73,564.00	-2,309.58	71,254.42	13,248.24	13,248.24	58,006.18
069 ATOTONILCO DE TULA	44,176.50	-1,799.47	42,377.03	7,313.03	7,313.03	35,064.00
070 ZAPOTLÁN	57,629.00	-4,448.76	53,180.24	6,518.13	6,518.13	46,662.11
071 DURANGO	22,663.00	-1,248.00	21,415.00	1,636.50	1,636.50	19,778.50
072 LAS PIEDRAS	37,075.00	-1,290.00	35,785.00	2,340.50	2,340.50	33,444.50
073 SANTA MARÍA MACUA	18,277.50	-747.00	17,530.50	532.00	532.00	16,998.50
074 TEPEAPULCO	86,085.50	-4,449.50	81,636.00	13,722.00	13,722.00	67,914.00
075 CIENEGUILLA	21,792.50	-1,739.50	20,053.00	939.50	939.50	19,113.50
076 CHANTASCO	27,087.50	-1,139.00	25,948.50	1,539.50	1,539.50	24,409.00
077 GUNDHÓ	8,583.50	-1,201.50	7,382.00	292.50	292.50	7,089.50
078 ACTOPAN	93,564.50	-5,123.21	88,441.29	8,788.29	8,788.29	79,653.00
079 LOS OTATES	49,065.00	-3,005.50	46,059.50	6,201.00	6,201.00	39,858.50
080 MINERAL DEL CHICO	26,363.50	-2,224.00	24,139.50	2,005.00	2,005.00	22,134.50
081 SAN JUAN AHUEUECO	21,659.00	1,993.50	23,652.50	3,466.50	3,466.50	20,186.00
082 IXTACZOQUICO	25,294.50	1,606.00	26,900.50	2,541.50	2,541.50	24,359.00
083 HUIITEPEC	29,821.00	199.50	30,020.50	2,282.50	2,282.50	27,738.00
084 XOCHIATIPAN	35,953.00	-3,805.00	32,148.00	1,318.00	1,318.00	30,830.00
085 ACAPA	14,663.50	-1,057.00	13,606.50	55.50	55.50	13,551.00
086 JUÁREZ HIDALGO	17,088.50	-3,170.50	13,918.00	55.50	55.50	13,862.50
087 TÉLLEZ	34,286.00	-3,520.67	30,765.33	2,079.67	2,079.67	28,685.66
088 CHALAHUITE	24,479.00	-2,014.50	22,464.50	1,260.50	1,260.50	21,204.00
089 EL IXTLE	56,308.50	-366.50	55,942.00	733.00	733.00	55,209.00
090 JALPA	20,007.00	-1,672.00	18,335.00	482.00	482.00	17,853.00
091 ALFAJAYUCAN	98,259.50	4,074.97	102,334.47	1,510.84	1,510.84	100,823.63
092 LA PALMA	29,781.50	-2,804.50	26,977.00	401.00	401.00	26,576.00
093 SAN ESTEBAN	9,454.50	11,600.00	21,054.50	0.00	0.00	21,054.50
094 SAN MIGUEL	12,227.00	395.50	12,622.50	395.50	395.50	12,227.00
095 TLACOLULA	17,560.50	-448.50	17,112.00	704.50	704.50	16,407.50

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Del 1 de Enero al 31 de Marzo de 2021
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Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
096 NICOLÁS FLORES						
097 LA MISIÓN	29,948.50	-5,251.00	24,697.50	1,890.50	1,890.50	22,807.00
098 JILIAPAN	19,337.50	-2,619.00	16,718.50	0.00	0.00	16,718.50
099 XUCHITLÁN	26,000.50	-1,491.50	24,509.00	3,158.00	3,158.00	21,351.00
100 SAN LORENZO	14,094.50	-335.00	13,759.50	1,562.00	1,562.00	12,197.50
101 XUCHITLÁN SAN SALVADOR	118,469.50	1,129.50	119,599.00	1,129.50	1,129.50	118,469.50
102 PIEDRA HINCADA	19,511.50	-1,548.00	17,963.50	2,162.00	2,162.00	15,801.50
103 TLAXCALILLA	16,274.50	-1,234.50	15,040.00	1,847.50	1,847.50	13,192.50
104 CUATOLOL	36,480.50	-1,126.29	35,354.21	2,938.21	2,938.21	32,416.00
105 SAN AGUSTÍN METZQUITILÁN	18,390.00	-167.50	18,222.50	2,199.50	2,199.50	16,023.00
106 SANTIAGO DE ANAYA	41,377.00	-2,434.41	38,942.59	4,697.59	4,697.59	34,245.00
107 SANTA TERESA	37,832.00	-2,878.00	34,954.00	4,785.37	4,785.37	30,168.63
108 XOCHIMILCO	56,917.00	495.00	57,412.00	4,585.50	4,585.50	52,826.50
109 PISAFLORES	7,568.00	-180.50	7,387.50	113.00	113.00	7,274.50
110 TECOCOMULCO	57,799.00	-16,467.51	41,331.49	2,143.37	2,143.37	39,188.12
111 MECATLÁN	25,676.00	-4,165.00	21,511.00	2,512.00	2,512.00	18,999.00
112 ACATLÁN	38,311.50	-1,724.50	36,587.00	3,862.00	3,862.00	32,725.00
113 ALMOLOYA	155,781.00	-30,182.40	125,598.60	4,132.84	4,132.84	121,465.76
114 PAPATLATLA	43,837.00	-3,147.18	40,689.82	6,662.76	6,662.76	34,027.06
115 HUAZALINGO	25,404.50	-1,997.00	23,407.50	873.66	873.66	22,533.84
116 SANTA CRUZ	19,809.50	97.00	19,906.50	5,183.00	5,183.00	14,723.50
117 JALTOCAN	31,357.50	-5,308.00	26,049.50	865.50	865.50	25,184.00
118 SAN BARTOLO TUTOTEPEC	57,140.00	-699.00	56,441.00	6,727.00	6,727.00	49,714.00
119 XOCHICOATLÁN	60,761.50	-16,402.50	44,359.00	6,040.61	6,040.61	38,318.39
120 TLAHUELILPAN	39,875.00	-2,191.99	37,683.01	3,495.01	3,495.01	34,188.00
121 ORIZABITA	62,345.50	-460.28	61,885.22	11,706.22	11,706.22	50,179.00
122 YATIPAN	26,416.50	-2,460.00	23,956.50	1,855.63	1,855.63	22,100.87
123 TIZAYUCA	44,328.00	-486.33	43,841.67	6,493.65	6,493.64	37,348.02
124 TULANCINGO	81,283.50	-3,416.50	77,867.00	10,648.50	10,648.50	67,218.50
125 SAN MIGUEL VINDHO	64,005.00	-3,343.50	60,661.50	8,509.50	8,509.50	52,152.00
126 SANTIAGO TLAUTLA	24,893.50	-961.55	23,931.95	3,189.99	3,189.99	20,741.96
127 BOMINTZHA	44,654.50	-1,795.50	42,859.00	6,102.00	6,102.00	36,757.00
128 APAN	22,321.00	-1,146.08	21,174.92	1,262.75	1,262.75	19,912.17
129 CHAPANTONGO	29,718.50	-1,131.48	28,587.02	4,276.52	4,276.52	24,310.50
130 HUEJUTLA	157,046.00	-2,375.00	154,671.00	37,676.66	37,676.66	116,994.34
131 TEHUETLÁN	109,501.00	-8,217.25	101,283.75	6,809.75	6,809.75	94,474.00
132 ZIMAPAN II	50,172.00	-3,386.50	46,785.50	4,683.00	4,683.00	42,102.50
133 EL CID	176,816.50	-2,467.17	174,349.33	38,747.80	38,747.80	135,601.53
134 CAHUAZAS	39,634.00	4,089.50	43,723.50	5,152.00	5,152.00	38,571.50
135 CARPINTEROS	11,469.50	-912.00	10,557.50	871.50	871.50	9,686.00
136 HUALULA	11,517.50	905.18	12,422.68	1,752.62	1,752.62	10,670.06
	66,122.50	2,461.00	68,583.50	3,153.50	3,153.50	65,430.00

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(CLASIFICACIÓN ADMINISTRATIVA)
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(PESOS)

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137 ACOXCATLAN						
138 ATENGO	18,474.50	154.00	18,628.50	2,727.00	2,727.00	15,901.50
139 HUASCA	34,103.00	-5,088.50	29,014.50	4,328.00	4,328.00	24,686.50
140 SAN CRISTOBAL	27,701.50	-1,922.00	25,779.50	3,420.65	3,420.65	22,358.85
141 SANTIAGO TEZONTLALÉ	26,984.50	-1,345.14	25,639.36	2,345.13	2,345.13	23,294.23
142 DOXEY	23,158.00	-655.52	22,502.48	1,854.33	1,854.33	20,648.15
143 ACOYOTLA	43,796.00	2,426.67	46,222.67	3,804.67	3,804.67	42,418.00
144 TOCTITLAN I	22,370.00	152.50	22,522.50	5,173.00	5,173.00	17,349.50
145 TLAHUELOMPA	10,646.50	-952.50	9,694.00	318.00	318.00	9,376.00
146 SANTA CATARINA	52,173.00	1,327.50	53,500.50	8,317.37	8,317.37	45,183.13
147 TEXCACO	25,890.50	-1,649.50	24,241.00	743.00	743.00	23,498.00
148 JALAPA	9,278.50	90.50	9,369.00	424.00	424.00	8,945.00
149 AGUAS BLANCAS	5,149.00	0.00	5,149.00	0.00	0.00	5,149.00
150 CUATLIMAX	23,848.50	-2,012.00	21,836.50	605.00	605.00	21,231.50
151 TAMOYON I	12,100.50	-455.50	11,645.00	422.00	422.00	11,223.00
152 POLINTOTLA	71,954.00	-103.50	71,850.50	55.50	55.50	71,795.00
153 BOCUA	8,741.50	-176.00	8,565.50	0.00	0.00	8,565.50
154 OXELOCO	4,356.50	0.00	4,356.50	0.00	0.00	4,356.50
155 ACATEPEC	19,693.00	-630.00	19,063.00	116.50	116.50	18,946.50
156 ACANOA	13,681.00	-746.50	12,934.50	712.50	712.50	12,222.00
157 EL RAYO	34,705.50	-3,317.00	31,388.50	134.50	134.50	31,254.00
158 HUEYAPITA	12,103.50	2,481.00	14,584.50	2,481.00	2,481.00	12,103.50
159 HUITZILA	21,272.00	-1,700.00	19,572.00	1,135.50	1,135.50	18,436.50
160 SAN ILDEFONSO	71,681.50	2,307.00	73,988.50	3,505.50	3,505.50	70,483.00
161 SAN MATEO	16,013.00	-610.50	15,402.50	1,312.50	1,312.50	14,090.00
162 SANTA MARÍA QUELITES	80,291.00	14,250.00	94,541.00	14,210.00	14,210.00	80,331.00
163 SAN JUAN DE LAS FLORES	26,755.50	-1,946.97	24,808.53	2,107.03	2,107.03	22,701.50
164 SAN PABLO	8,658.50	-49.00	8,609.50	549.00	549.00	8,060.50
165 LA PROVIDENCIA	4,604.00	0.00	4,604.00	0.00	0.00	4,604.00
166 COCHOTLA	288,720.00	-7,093.13	281,626.87	59,781.59	41,724.96	221,845.28
167 CHAPULHUACAN	22,724.50	-953.00	21,771.50	1,796.50	1,796.50	19,975.00
168 JULIÁN VILLAGRÁN	39,002.50	-3,005.50	35,997.00	3,404.50	3,404.50	32,592.50
169 SANTA MARÍA AMAJAC	48,297.00	-4,591.06	43,705.94	4,740.94	4,740.94	38,965.00
170 TLANALAPA	40,193.00	-9,071.19	31,121.81	1,879.95	1,879.95	29,241.86
171 MICHIMALOYA	37,563.50	-1,286.11	36,277.39	6,275.33	6,275.33	30,002.06
172 SANTO TOMAS	31,752.00	-658.83	31,093.17	3,042.25	3,042.25	28,050.92
173 TEPOJACO	33,449.00	63.58	33,512.58	2,770.87	2,770.87	30,741.71
174 PROGRESO DE OBREGÓN	33,923.00	1,967.00	35,890.00	4,215.50	4,215.50	31,674.50
175 TOHUACO II	263,199.00	-1,572.61	261,626.39	37,598.50	37,598.50	224,027.89
176 SAN ANTONIO EL GRANDE	15,554.00	-3,724.00	11,830.00	0.00	0.00	11,830.00
177 LOLOTLA	21,491.50	-175.00	21,316.50	2,182.00	2,182.00	19,134.50
	21,348.00	-85.03	21,262.97	2,645.88	2,645.88	18,617.09

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)

(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Marzo de 2021

(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
178 LA GARGANTILLA						
179 ATECOXCO	28,617.50	-3,884.00	24,733.50	1,488.50	1,488.50	23,245.00
180 HUEYAPA	13,823.50	-4,271.50	9,552.00	350.00	350.00	9,202.00
181 YAHUALICA	22,877.50	311.50	23,189.00	2,808.00	2,808.00	20,381.00
II. GASTO ETIQUETADO	27,692.00	-1,949.04	25,742.96	2,847.46	2,847.46	22,895.50
000 RAMO GENERAL	452,026,901.00	17,984,998.00	470,011,899.00	112,731,995.53	109,963,843.83	357,279,903.47
001 DIRECCIÓN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	459,531.00	-13.50	459,517.50	52,721.00	47,019.00	406,796.50
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	399,581.00	-62,662.00	336,919.00	9,388.00	8,400.00	327,531.00
004 DEPARTAMENTO RECURSOS FINANCIEROS	49,604.50	0.00	49,604.50	5,450.00	5,450.00	44,154.50
005 DEPARTAMENTO RECURSOS HUMANOS	372,048.50	3,500.00	375,548.50	31,854.48	31,854.48	343,694.02
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	420,005,313.00	17,966,739.08	437,972,052.08	109,633,673.15	108,018,510.04	328,338,378.93
007 DEPARTAMENTO ADQUISICIONES	7,448,620.00	272,996.47	7,721,616.47	331,373.30	329,155.64	7,390,243.17
008 DEPARTAMENTO TÉCNICO	166,237.50	-1,138.49	165,099.01	8,640.00	8,640.00	156,459.01
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	158,700.00	-2,015.50	156,684.50	3,080.00	3,080.00	153,604.50
011 DIRECCIÓN DE PLANEACIÓN	27,485.00	-265.00	27,220.00	1,050.00	1,050.00	26,170.00
012 SUBDIRECCIÓN DE PLANEACIÓN	87,834.00	5,525.50	93,359.50	14,204.00	13,479.00	79,155.50
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	35,451.50	-400.00	35,051.50	2,680.00	2,680.00	32,371.50
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	127,494.00	-6,045.99	121,448.01	14,956.50	13,970.00	106,491.51
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	23,212.50	0.00	23,212.50	200.00	200.00	23,012.50
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	2,219,322.50	-61,899.11	2,157,423.39	719,549.89	136,932.52	1,437,873.50
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	7,175,231.00	300,311.92	7,475,542.92	1,074,441.50	538,546.44	6,401,101.42
020 DIRECCIÓN ACADÉMICA	38,049.50	-3,330.00	34,719.50	4,100.00	4,100.00	30,619.50
021 SUBDIRECCIÓN ACADÉMICA	125,723.50	-27,153.00	98,570.50	6,912.00	6,912.00	91,658.50
022 DEPARTAMENTO PSICOPEDAGÓGICO	9,441.50	-290.00	9,151.50	1,380.00	1,380.00	7,771.50
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	221,398.50	205.00	221,603.50	4,590.00	4,590.00	217,013.50
024 DEPARTAMENTO DE DESARROLLO DOCENTE	1,140,168.00	-25,767.50	1,114,400.50	8,500.00	8,500.00	1,105,900.50
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,237,961.50	0.00	1,237,961.50	200.00	200.00	1,237,761.50
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	811,660.50	-25,777.00	785,883.50	1,820.00	1,820.00	784,063.50
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	1,364,498.00	-33,974.00	1,330,524.00	8,290.00	8,290.00	1,322,234.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	199,258.00	-877.50	198,380.50	1,400.00	1,400.00	196,980.50
030 COORDINACIÓN DE ZONA I	11,219.00	-290.00	10,929.00	660.00	660.00	10,269.00
031 COORDINACIÓN DE ZONA II	33,642.00	0.00	33,642.00	7,150.00	7,150.00	26,492.00
032 COORDINACIÓN DE ZONA III	45,201.00	298.50	45,499.50	8,548.50	8,548.50	36,951.00
033 COORDINACIÓN DE ZONA IV	87,616.00	-298.83	87,317.17	20,250.07	20,250.07	67,067.10
034 COORDINACIÓN DE ZONA V	73,880.00	1,210.10	75,090.10	19,680.10	19,680.10	55,410.00
035 COORDINACIÓN DE ZONA VI	42,749.00	0.00	42,749.00	7,499.91	7,499.91	35,249.09
040 DEPARTAMENTO ASUNTOS JURÍDICOS	53,794.00	0.00	53,794.00	12,017.24	12,017.24	41,776.76
041 ÓRGANO DE INTERNO DE CONTROL	165,235.50	-10,823.09	154,412.41	11,260.00	11,260.00	143,152.41
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	53,088.50	-3,382.50	49,706.00	2,600.00	2,600.00	47,106.00
050 CARDONAL	1,477,483.00	-5,350.00	1,472,133.00	11,800.40	6,000.00	1,460,332.60
	77,587.50	-15,232.78	62,354.72	5,107.72	5,107.72	57,247.00

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COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)

(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Marzo de 2021

(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
051 NOPALA	61,372.00	-4,112.69	57,259.31	8,447.06	8,447.06	48,812.25
052 TENANGO DE DORIA	25,955.00	-1,036.37	24,918.63	4,107.61	4,107.61	20,811.02
053 ZIMAPÁN	72,685.50	-1,604.84	71,080.66	15,073.37	15,073.37	56,007.29
054 TLANCHINOL	56,016.50	-3,508.90	52,507.60	6,858.26	6,858.26	45,649.34
055 TOLCAYUCA	87,431.00	-8,797.50	78,633.50	10,039.50	10,039.50	68,594.00
056 ZEMPOALA	102,215.50	-5,781.00	96,434.50	16,198.40	16,198.40	80,236.10
057 CUAUTEPEC	112,240.00	-7,630.29	104,609.71	13,382.31	13,382.31	91,227.40
058 TECOZAUTLA	45,396.50	-303.32	45,093.18	6,672.22	6,672.22	38,420.96
059 SAN AGUSTÍN TLAXIACA	89,616.00	-6,128.35	83,487.65	14,281.14	14,281.14	69,206.51
060 CHILCUAUTLA	65,459.00	-7,679.50	57,779.50	10,258.64	10,258.64	47,520.86
061 TASQUILLO	52,088.00	-2,350.03	49,737.97	7,396.94	7,396.94	42,341.03
062 AHUATITLA	48,206.50	-3,174.50	45,032.00	3,223.96	3,223.96	41,808.04
063 FRANCISCO I. MADERO	104,309.50	-7,848.06	96,461.44	12,729.93	12,729.93	83,731.51
064 MINERAL DE LA REFORMA	130,723.50	-19,627.71	111,095.79	14,700.29	14,700.29	96,395.50
065 EMILIANO ZAPATA	71,695.00	-4,256.50	67,438.50	11,579.49	11,579.49	55,859.01
066 HUICHAPAN	89,970.50	3,277.12	93,247.62	17,908.60	17,908.60	75,339.02
067 TIANGUISTENGO	32,820.00	-3,444.00	29,376.00	4,660.60	4,660.60	24,715.40
068 TULA DE ALLENDE	73,564.00	-2,309.58	71,254.42	13,248.22	13,248.22	58,006.20
069 ATOTONILCO DE TULA	44,176.50	-1,799.47	42,377.03	7,313.03	7,313.03	35,064.00
070 ZAPOTLÁN	57,629.00	-4,448.76	53,180.24	6,518.09	6,518.09	46,662.15
071 DURANGO	22,663.00	-1,248.00	21,415.00	1,636.50	1,636.50	19,778.50
072 LAS PIEDRAS	37,075.00	-1,290.00	35,785.00	2,340.50	2,340.50	33,444.50
073 SANTA MARÍA MACUA	18,277.50	-747.00	17,530.50	532.00	532.00	16,998.50
074 TEPEAPULCO	86,085.50	-4,449.50	81,636.00	13,722.00	13,722.00	67,914.00
075 CIENEGUILLA	21,792.50	-1,739.50	20,053.00	939.50	939.50	19,113.50
076 CHANTASCO	27,087.50	-1,139.00	25,948.50	1,539.50	1,539.50	24,409.00
077 GUNDHÓ	8,583.50	-1,201.50	7,382.00	292.50	292.50	7,089.50
078 ACTOPAN	93,564.50	-5,123.21	88,441.29	8,788.27	8,788.27	79,653.02
079 LOS OTATES	49,065.00	-3,005.50	46,059.50	6,201.00	6,201.00	39,858.50
080 MINERAL DEL CHICO	26,363.50	-2,224.00	24,139.50	2,005.00	2,005.00	22,134.50
081 SAN JUAN AHUEUECO	21,659.00	1,993.50	23,652.50	3,466.50	3,466.50	20,186.00
082 IXTACZOQUICO	25,294.50	1,606.00	26,900.50	2,541.50	2,541.50	24,359.00
083 HUITEPEC	29,821.00	199.50	30,020.50	2,282.50	2,282.50	27,738.00
084 XOCHIATIPAN	35,953.00	-3,805.00	32,148.00	1,318.00	1,318.00	30,830.00
085 ACAPA	14,663.50	-1,057.00	13,606.50	55.50	55.50	13,551.00
086 JUÁREZ HIDALGO	17,088.50	-3,170.50	13,918.00	55.50	55.50	13,862.50
087 TÉLLEZ	34,286.00	-3,520.67	30,765.33	2,079.64	2,079.64	28,685.69
088 CHALAHUITE	24,479.00	-2,014.50	22,464.50	1,260.50	1,260.50	21,204.00
089 EL IXTLE	56,308.50	-366.50	55,942.00	733.00	733.00	55,209.00
090 JALPA	20,007.00	-1,672.00	18,335.00	482.00	482.00	17,853.00
091 ALFAJAYUCAN	98,259.50	4,074.97	102,334.47	1,510.84	1,510.84	100,823.63

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COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
092 LA PALMA						
093 SAN ESTEBAN	29,781.50	-2,804.50	26,977.00	401.00	401.00	26,576.00
094 SAN MIGUEL	9,454.50	11,600.00	21,054.50	0.00	0.00	21,054.50
095 TLACOLULA	12,227.00	395.50	12,622.50	395.50	395.50	12,227.00
096 NICOLÁS FLORES	17,560.50	-448.50	17,112.00	704.50	704.50	16,407.50
097 LA MISIÓN	29,948.50	-5,251.00	24,697.50	1,890.50	1,890.50	22,807.00
098 JILIAPAN	19,337.50	-2,619.00	16,718.50	0.00	0.00	16,718.50
099 XUCHITLÁN	26,000.50	-1,491.50	24,509.00	3,158.00	3,158.00	21,351.00
100 SAN LORENZO	14,094.50	-335.00	13,759.50	1,562.00	1,562.00	12,197.50
101 XUCHITLÁN SAN SALVADOR	118,469.50	1,129.50	119,599.00	1,129.50	1,129.50	118,469.50
102 PIEDRA HINCADA	19,511.50	-1,548.00	17,963.50	2,162.00	2,162.00	15,801.50
103 TLAXCALILLA	16,274.50	-1,234.50	15,040.00	1,847.50	1,847.50	13,192.50
104 CUATOLOL	36,480.50	-1,126.29	35,354.21	2,938.18	2,938.18	32,416.03
105 SAN AGUSTÍN METZQUITILÁN	18,390.00	-167.50	18,222.50	2,199.50	2,199.50	16,023.00
106 SANTIAGO DE ANAYA	41,377.00	-2,434.41	38,942.59	4,697.56	4,697.56	34,245.03
107 SANTA TERESA	37,832.00	-2,878.00	34,954.00	4,785.34	4,785.34	30,168.66
108 XOCHIMILCO	56,917.00	495.00	57,412.00	4,585.50	4,585.50	52,826.50
109 PISAFLORES	7,568.00	-180.50	7,387.50	113.00	113.00	7,274.50
110 TECOCOMULCO	57,799.00	-16,467.51	41,331.49	2,143.34	2,143.34	39,188.15
111 MEGATLÁN	25,676.00	-4,165.00	21,511.00	2,512.00	2,512.00	18,999.00
112 ACATLÁN	38,311.50	-1,724.50	36,587.00	3,862.00	3,862.00	32,725.00
113 ALMOLOYA	155,781.00	-30,182.40	125,598.60	4,132.84	4,132.84	121,465.76
114 PAPATLATLA	43,837.00	-3,147.18	40,689.82	6,662.76	6,662.76	34,027.06
115 HUAZALINGO	25,404.50	-1,997.00	23,407.50	873.66	873.66	22,533.84
116 SANTA CRUZ	19,809.50	97.00	19,906.50	5,183.00	5,183.00	14,723.50
117 JALTOCAN	31,357.50	-5,308.00	26,049.50	865.50	865.50	25,184.00
118 SAN BARTOLO TUTOTEPEC	57,140.00	-699.00	56,441.00	6,727.00	6,727.00	49,714.00
119 XOCHICOATLÁN	60,761.50	-16,402.50	44,359.00	6,040.58	6,040.58	38,318.42
120 TLAHUELILPAN	39,875.00	-2,191.99	37,683.01	3,494.98	3,494.98	34,188.03
121 ORIZABITA	62,345.50	-460.28	61,885.22	11,706.21	11,706.21	50,179.01
122 YATIPÁN	26,416.50	-2,460.00	23,956.50	1,855.63	1,855.63	22,100.87
123 TIZAYUCA	44,328.00	-486.33	43,841.67	6,493.66	6,493.66	37,348.01
124 TULANCINGO	81,283.50	-3,416.50	77,867.00	10,648.50	10,648.50	67,218.50
125 SAN MIGUEL VINDHO	64,005.00	-3,343.50	60,661.50	8,509.50	8,509.50	52,152.00
126 SANTIAGO TLAUTLA	24,893.50	-961.55	23,931.95	3,189.96	3,189.96	20,741.99
127 BOMINTZHA	44,654.50	-1,795.50	42,859.00	6,102.00	6,102.00	36,757.00
128 APAN	22,321.00	-1,146.08	21,174.92	1,262.75	1,262.75	19,912.17
129 CHAPANTONGO	29,718.50	-1,131.48	28,587.02	4,276.50	4,276.50	24,310.52
130 HUEJUTLA	157,046.00	-2,375.00	154,671.00	37,676.66	37,676.66	116,994.34
131 TEHUETLÁN	109,501.00	-8,217.25	101,283.75	6,809.74	6,809.74	94,474.01
132 ZIMAPAN II	50,172.00	-3,386.50	46,785.50	4,683.00	4,683.00	42,102.50
	176,816.50	-2,467.17	174,349.33	38,747.80	38,747.80	135,601.53

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COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)

(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Marzo de 2021

(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
133 EL CID						
134 CAHUAZAS	39,634.00	4,089.50	43,723.50	5,152.00	5,152.00	38,571.50
135 CARPINTEROS	11,469.50	-912.00	10,557.50	871.50	871.50	9,686.00
136 HUALULA	11,517.50	905.18	12,422.68	1,752.61	1,752.61	10,670.07
137 ACOXCATLAN	66,122.50	2,461.00	68,583.50	3,153.50	3,153.50	65,430.00
138 ATENGO	18,474.50	154.00	18,628.50	2,727.00	2,727.00	15,901.50
139 HUASCA	34,103.00	-5,088.50	29,014.50	4,328.00	4,328.00	24,686.50
140 SAN CRISTOBAL	27,701.50	-1,922.00	25,779.50	3,420.62	3,420.62	22,358.88
141 SANTIAGO TEZONTLALE	26,984.50	-1,345.14	25,639.36	2,345.10	2,345.10	23,294.26
142 DOXEY	23,158.00	-655.52	22,502.48	1,854.32	1,854.32	20,648.16
143 ACOYOTLA	43,796.00	2,426.67	46,222.67	3,804.66	3,804.66	42,418.01
144 TOCTITLAN I	22,370.00	152.50	22,522.50	5,173.00	5,173.00	17,349.50
145 TLAHUELLOMPO	10,646.50	-952.50	9,694.00	318.00	318.00	9,376.00
146 SANTA CATARINA	52,173.00	1,327.50	53,500.50	8,317.34	8,317.34	45,183.16
147 TEXCACO	25,890.50	-1,649.50	24,241.00	743.00	743.00	23,498.00
148 JALAPA	9,278.50	90.50	9,369.00	424.00	424.00	8,945.00
149 AGUAS BLANCAS	5,149.00	0.00	5,149.00	0.00	0.00	5,149.00
150 CUATLIMAX	23,848.50	-2,012.00	21,836.50	605.00	605.00	21,231.50
151 TAMOYON I	12,100.50	-455.50	11,645.00	422.00	422.00	11,223.00
152 POLINTOTLA	71,954.00	-103.50	71,850.50	55.50	55.50	71,795.00
153 BOCUA	8,741.50	-176.00	8,565.50	0.00	0.00	8,565.50
154 OXELOCO	4,356.50	0.00	4,356.50	0.00	0.00	4,356.50
155 ACATEPEC	19,693.00	-630.00	19,063.00	116.50	116.50	18,946.50
156 ACANOA	13,681.00	-746.50	12,934.50	712.50	712.50	12,222.00
157 EL RAYO	34,705.50	-3,317.00	31,388.50	134.50	134.50	31,254.00
158 HUEYAPITA	12,103.50	2,481.00	14,584.50	2,481.00	2,481.00	12,103.50
159 HUITZILA	21,272.00	-1,700.00	19,572.00	1,135.50	1,135.50	18,436.50
160 SAN ILDEFONSO	71,681.50	2,307.00	73,988.50	3,505.50	3,505.50	70,483.00
161 SAN MATEO	16,013.00	-610.50	15,402.50	1,312.50	1,312.50	14,090.00
162 SANTA MARÍA QUELITES	80,291.00	14,250.00	94,541.00	14,210.00	14,210.00	80,331.00
163 SAN JUAN DE LAS FLORES	26,755.50	-1,946.97	24,808.53	2,107.00	2,107.00	22,701.53
164 SAN PABLO	8,658.50	-49.00	8,609.50	549.00	549.00	8,060.50
165 LA PROVIDENCIA	4,604.00	0.00	4,604.00	0.00	0.00	4,604.00
166 COCHOTLA	288,720.00	-7,093.13	281,626.87	59,781.54	41,724.94	221,845.33
167 CHAPULHUACAN	22,724.50	-953.00	21,771.50	1,796.50	1,796.50	19,975.00
168 JULIÁN VILLAGRÁN	39,002.50	-3,005.50	35,997.00	3,404.50	3,404.50	32,592.50
169 SANTA MARÍA AMAJAC	48,297.00	-4,591.06	43,705.94	4,740.93	4,740.93	38,965.01
170 TLANALAPA	40,193.00	-9,071.19	31,121.81	1,879.92	1,879.92	29,241.89
171 MICHIMALOYA	37,563.50	-1,286.11	36,277.39	6,275.30	6,275.30	30,002.09
172 SANTO TOMAS	31,752.00	-658.83	31,093.17	3,042.23	3,042.23	28,050.94
173 TEPOJACO	33,449.00	63.58	33,512.58	2,770.85	2,770.85	30,741.73
	33,923.00	1,967.00	35,890.00	4,215.50	4,215.50	31,674.50

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COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
174 PROGRESO DE OBREGÓN	263,199.00	-1,572.61	261,626.39	37,598.50	37,598.50	224,027.89
175 TOHUACO II	15,554.00	-3,724.00	11,830.00	0.00	0.00	11,830.00
176 SAN ANTONIO EL GRANDE	21,491.50	-175.00	21,316.50	2,182.00	2,182.00	19,134.50
177 LOLOTLA	21,348.00	-85.03	21,262.97	2,645.86	2,645.86	18,617.11
178 LA GARGANTILLA	28,617.50	-3,884.00	24,733.50	1,488.50	1,488.50	23,245.00
179 ATECOXCO	13,823.50	-4,271.50	9,552.00	350.00	350.00	9,202.00
180 HUEYAPA	22,877.50	311.50	23,189.00	2,808.00	2,808.00	20,381.00
181 YAHUALICA	27,692.00	-1,949.04	25,742.96	2,847.43	2,847.43	22,895.53
III. Total de Egresos (III = I + II)	1,153,526,871.00	46,164,444.98	1,199,691,315.98	341,701,680.94	322,133,372.96	857,989,635.04