

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - IDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 31 de Marzo de 2020  
(PESOS)

| Concepto                                                          | Aprobado       | Ampliaciones/<br>Reducciones | Modificado     | Devengado      | Pagado         | Subejercicio   |
|-------------------------------------------------------------------|----------------|------------------------------|----------------|----------------|----------------|----------------|
| I. GASTO NO ETIQUETADO                                            | 605,086,047.71 | 0.00                         | 605,086,047.71 | 129,968,476.90 | 127,084,985.74 | 475,117,570.81 |
| 000 RAMO GENERAL                                                  | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00           |
| 001 DIRECCIÓN GENERAL                                             | 50,906,804.71  | -43,511,290.31               | 7,395,514.40   | 62,371.53      | 53,792.70      | 7,333,142.87   |
| 002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS                        | 447,028.00     | -3,200.52                    | 443,827.48     | 36,694.98      | 36,535.48      | 407,132.50     |
| 003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS                     | 49,719.50      | -865.00                      | 48,854.50      | 4,575.00       | 4,575.00       | 44,279.50      |
| 004 DEPARTAMENTO RECURSOS FINANCIEROS                             | 372,048.00     | 0.00                         | 372,048.00     | 22,429.82      | 22,429.82      | 349,618.18     |
| 005 DEPARTAMENTO RECURSOS HUMANOS                                 | 492,370,220.00 | -220.00                      | 492,370,000.00 | 110,640,236.55 | 107,920,106.58 | 381,729,763.45 |
| 006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES        | 7,727,873.50   | -27,157.88                   | 7,700,715.62   | 638,491.69     | 611,941.58     | 7,062,223.93   |
| 007 DEPARTAMENTO ADQUISICIONES                                    | 166,499.00     | -4,785.00                    | 161,714.00     | 4,900.00       | 4,900.00       | 156,814.00     |
| 008 DEPARTAMENTO TÉCNICO                                          | 159,800.50     | 0.00                         | 159,800.50     | 4,466.00       | 4,466.00       | 155,334.50     |
| 009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS                        | 27,485.00      | -182.50                      | 27,302.50      | 3,054.00       | 1,054.00       | 26,248.50      |
| 011 DIRECCIÓN DE PLANEACIÓN                                       | 87,845.50      | 7,869.00                     | 95,714.50      | 17,949.23      | 15,339.23      | 77,765.27      |
| 012 SUBDIRECCIÓN DE PLANEACIÓN                                    | 35,452.00      | 484.24                       | 35,936.24      | 2,814.70       | 2,814.70       | 33,121.54      |
| 013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO                       | 15,112,314.00  | 592.00                       | 15,112,906.00  | 115,778.50     | 18,386.50      | 14,997,127.50  |
| 014 DEPARTAMENTO DESARROLLO INSTITUCIONAL                         | 45,162.00      | 0.00                         | 45,162.00      | 0.00           | 0.00           | 45,162.00      |
| 015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR                       | 2,219,322.00   | -638.00                      | 2,218,684.00   | 699,134.72     | 699,134.72     | 1,519,549.28   |
| 016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN         | 7,175,492.00   | 4,005.60                     | 7,179,497.60   | 1,086,481.12   | 1,086,481.12   | 6,093,016.48   |
| 017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA                         | 38,049.50      | -109.50                      | 37,940.00      | 5,680.00       | 5,680.00       | 32,260.00      |
| 020 DIRECCIÓN ACADÉMICA                                           | 126,381.00     | -506.00                      | 125,875.00     | 30,136.38      | 15,796.53      | 95,738.62      |
| 021 SUBDIRECCIÓN ACADÉMICA                                        | 9,530.50       | -240.00                      | 9,290.50       | 1,154.99       | 1,154.99       | 8,135.51       |
| 022 DEPARTAMENTO PSICOPEDAGÓGICO                                  | 221,399.00     | 0.00                         | 221,399.00     | 3,764.00       | 3,609.50       | 217,635.00     |
| 023 DEPARTAMENTO SERVICIOS EDUCATIVOS                             | 1,140,167.00   | 24,171,386.32                | 25,311,553.32  | 55,621.66      | 55,621.66      | 25,255,931.66  |
| 024 DEPARTAMENTO DE DESARROLLO DOCENTE                            | 1,225,239.00   | 0.00                         | 1,225,239.00   | 934.19         | 934.19         | 1,224,304.81   |
| 025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO                     | 811,679.50     | 0.00                         | 811,679.50     | 3,996.98       | 3,996.98       | 807,682.52     |
| 026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD        | 1,364,508.50   | 0.00                         | 1,364,508.50   | 47,198.03      | 36,309.13      | 1,317,310.47   |
| 027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS                       | 15,475,050.50  | 13,850,550.00                | 29,325,600.50  | 15,290,141.85  | 15,290,141.85  | 14,035,458.65  |
| 028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA | 24,079.50      | 5,491,549.27                 | 5,515,628.77   | 0.00           | 0.00           | 5,515,628.77   |
| 030 COORDINACIÓN DE ZONA I                                        | 33,642.00      | 0.00                         | 33,642.00      | 7,545.06       | 7,545.06       | 26,096.94      |
| 031 COORDINACIÓN DE ZONA II                                       | 45,201.00      | 298.50                       | 45,499.50      | 10,890.00      | 10,890.00      | 34,609.50      |
| 032 COORDINACIÓN DE ZONA III                                      | 87,632.50      | -2,130.50                    | 85,502.00      | 18,722.45      | 18,722.45      | 66,779.55      |
| 033 COORDINACIÓN DE ZONA IV                                       | 73,884.50      | -1,673.99                    | 72,210.51      | 9,656.51       | 9,656.51       | 62,554.00      |
| 034 COORDINACIÓN DE ZONA V                                        | 42,750.00      | -12.27                       | 42,737.73      | 10,067.73      | 10,067.00      | 32,670.00      |
| 035 COORDINACIÓN DE ZONA VI                                       | 46,294.50      | 597.24                       | 46,891.74      | 10,974.54      | 10,974.54      | 35,917.20      |
| 040 DEPARTAMENTO ASUNTOS JURÍDICOS                                | 165,230.00     | -385.50                      | 164,844.50     | 10,816.19      | 10,738.69      | 154,028.31     |
| 041 ÓRGANO DE INTERNO DE CONTROL                                  | 69,510.50      | 0.00                         | 69,510.50      | 5,441.59       | 5,441.59       | 64,068.91      |
| 042 UNIDAD DE RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL           | 1,477,650.50   | 0.00                         | 1,477,650.50   | 10,202.00      | 7,592.00       | 1,467,448.50   |
| 050 CARDONAL                                                      | 88,006.00      | -1,410.15                    | 86,595.85      | 13,888.35      | 13,888.35      | 72,707.50      |
| 051 NOPALA                                                        | 95,298.00      | -3,798.65                    | 91,499.35      | 13,953.84      | 13,953.84      | 77,545.51      |
| 052 TENANGO DE DORIA                                              | 36,097.00      | 992.00                       | 37,089.00      | 5,551.99       | 5,551.99       | 31,537.01      |
| 053 ZIMAPÁN                                                       | 110,630.00     | 6,262.63                     | 116,892.63     | 23,490.12      | 23,490.12      | 93,402.51      |
| 054 TLANCHINOL                                                    | 61,372.00      | 1,493.89                     | 62,865.89      | 12,169.39      | 12,169.39      | 50,696.50      |

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Del 1 de Enero al 31 de Marzo de 2020  
(PESOS)

| Concepto                  | Aprobado   | Ampliaciones/<br>Reducciones | Modificado | Devengado | Pagado    | Subejercicio |
|---------------------------|------------|------------------------------|------------|-----------|-----------|--------------|
| 055 TOLCAYUCA             | 105,863.00 | 9,175.00                     | 115,038.00 | 27,872.50 | 27,872.50 | 87,165.50    |
| 056 ZEMPOALA              | 121,839.00 | -2.73                        | 121,836.27 | 24,355.77 | 24,355.77 | 97,480.50    |
| 057 CUATEPEC              | 133,226.00 | 3,333.70                     | 136,559.70 | 24,681.68 | 24,681.68 | 111,878.02   |
| 058 TECOZAUCLA            | 48,302.00  | 1,075.68                     | 49,377.68  | 8,670.16  | 8,670.16  | 40,707.52    |
| 059 SAN AGUSTÍN TLAXIACA  | 100,119.00 | 2,525.25                     | 102,644.25 | 21,887.22 | 21,887.22 | 80,757.03    |
| 060 CHILCUMUTLA           | 74,055.00  | -1,172.79                    | 72,882.21  | 14,529.21 | 14,529.21 | 58,353.00    |
| 061 TASQUILLO             | 59,302.00  | 306.97                       | 59,608.97  | 10,542.96 | 10,542.96 | 49,066.01    |
| 062 AHUATITLA             | 53,418.00  | -6,894.88                    | 46,523.12  | 3,425.12  | 3,425.12  | 43,098.00    |
| 063 FRANCISCO I. MADRERO  | 120,224.00 | 3,259.92                     | 123,483.92 | 25,630.91 | 25,630.91 | 97,853.01    |
| 064 MINERAL DE LA REFORMA | 146,241.00 | 3,354.18                     | 149,595.18 | 32,535.15 | 32,535.15 | 117,060.03   |
| 065 EMILIANO ZAPATA       | 74,518.00  | 4,062.85                     | 78,580.85  | 18,135.84 | 18,135.84 | 60,445.01    |
| 066 HUICHAPAN             | 102,319.00 | 3,452.79                     | 105,771.79 | 24,274.44 | 24,274.44 | 81,497.35    |
| 067 TIANGUISTENGO         | 70,333.00  | -8,709.06                    | 61,623.94  | 6,829.43  | 6,829.43  | 54,794.51    |
| 068 TULA DE ALLENDE       | 88,678.00  | -436.36                      | 88,241.64  | 17,760.14 | 17,760.14 | 70,481.50    |
| 069 ATOTONILCO DE TULA    | 104,771.00 | -10,166.10                   | 94,604.90  | 8,681.40  | 8,681.40  | 85,923.50    |
| 070 ZAPOTLÁN              | 62,188.00  | 2,512.06                     | 64,700.06  | 14,780.55 | 14,780.55 | 49,919.51    |
| 071 DURANGO               | 18,451.00  | -559.00                      | 17,892.00  | 2,984.00  | 2,984.00  | 14,908.00    |
| 072 LAS PIEDRAS           | 26,704.00  | -145.00                      | 26,559.00  | 4,214.00  | 4,214.00  | 22,345.00    |
| 073 SANTA MARÍA MACUA     | 12,525.00  | 176.18                       | 12,701.18  | 2,647.18  | 2,647.18  | 10,054.00    |
| 074 TEPEAPULCO            | 91,798.00  | 3,369.57                     | 95,167.57  | 20,768.07 | 20,768.07 | 74,399.50    |
| 075 CIENEGUILLA           | 15,445.00  | -1,125.00                    | 14,320.00  | 2,675.00  | 2,675.00  | 11,645.00    |
| 076 CHANTASCO             | 14,869.00  | -222.50                      | 14,646.50  | 3,185.50  | 3,185.50  | 11,461.00    |
| 077 GUNDHÓ                | 6,302.00   | -475.00                      | 5,827.00   | 1,053.00  | 1,053.00  | 4,774.00     |
| 078 ACTOPÁN               | 100,578.00 | 303.72                       | 100,881.72 | 15,372.21 | 15,372.21 | 85,509.51    |
| 079 LOS OTATES            | 52,692.00  | 20.50                        | 52,712.50  | 10,352.50 | 10,352.50 | 42,360.00    |
| 080 MINERAL DEL CHICO     | 17,016.00  | 658.00                       | 17,674.00  | 4,248.00  | 4,248.00  | 13,426.00    |
| 081 SAN JUAN AHUEUECO     | 10,612.50  | 1,361.50                     | 11,974.00  | 2,803.50  | 2,803.50  | 9,170.50     |
| 082 IXTACZOQUICO          | 19,613.00  | -2,797.00                    | 16,816.00  | 1,836.00  | 1,836.00  | 14,980.00    |
| 083 HUITEPEC              | 17,701.00  | -1,090.50                    | 16,610.50  | 1,984.50  | 1,984.50  | 14,626.00    |
| 084 XOCHITLIPÁN           | 47,759.00  | -49.50                       | 47,709.50  | 4,461.50  | 4,461.50  | 43,248.00    |
| 085 ACAPÁ                 | 9,330.00   | -625.00                      | 8,705.00   | 252.00    | 252.00    | 8,453.00     |
| 086 JUÁREZ HIDALGO        | 10,896.00  | 576.00                       | 11,472.00  | 2,048.50  | 2,048.50  | 9,423.50     |
| 087 TÉLLEZ                | 38,630.00  | 1,268.87                     | 39,898.87  | 6,043.85  | 6,043.85  | 33,855.02    |
| 088 CHALAHUITE            | 16,102.00  | 1,929.00                     | 18,031.00  | 5,570.00  | 5,570.00  | 12,461.00    |
| 089 EL IXTLE              | 17,617.00  | -861.50                      | 16,755.50  | 3,499.50  | 3,499.50  | 13,256.00    |
| 090 JALPA                 | 15,113.00  | -1,406.50                    | 13,706.50  | 1,808.50  | 1,808.50  | 11,898.00    |
| 091 ALFAJAYUCÁN           | 96,759.00  | -5,092.66                    | 91,666.34  | 16,583.37 | 16,583.37 | 75,082.97    |
| 092 LA PALMA              | 19,256.00  | 210.50                       | 19,466.50  | 5,910.50  | 5,910.50  | 13,556.00    |
| 093 SAN ESTEBÁN           | 5,245.00   | 0.00                         | 5,245.00   | 0.00      | 0.00      | 5,245.00     |
| 094 SAN MIGUEL            | 5,134.00   | 0.00                         | 5,134.00   | 0.00      | 0.00      | 5,134.00     |
| 095 TLACOLULA             | 14,523.00  | -701.50                      | 13,821.50  | 1,400.50  | 1,400.50  | 12,421.00    |

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Del 1 de Enero al 31 de Marzo de 2020  
(PESOS)

| Concepto                      | Aprobado   | Ampliaciones/<br>Reducciones | Modificado | Devengado | Pagado    | Subejercicio |
|-------------------------------|------------|------------------------------|------------|-----------|-----------|--------------|
| 096 NICOLÁS FLORES            | 24,528.00  | -173.00                      | 24,355.00  | 6,218.00  | 6,218.00  | 18,137.00    |
| 097 LA MISIÓN                 | 22,548.00  | 4.00                         | 22,552.00  | 2,512.50  | 2,512.50  | 20,039.50    |
| 098 JULIAPAN                  | 20,641.00  | 1,245.00                     | 21,886.00  | 5,799.00  | 5,799.00  | 16,087.00    |
| 099 XUCHITLÁN                 | 68,116.00  | -14,473.50                   | 53,642.50  | 1,911.00  | 1,911.00  | 51,731.50    |
| 100 SAN LORENZO               | 56,202.00  | -14,185.50                   | 42,016.50  | 2,407.50  | 2,407.50  | 39,609.00    |
| 101 XUCHITLÁN SAN SALVADOR    | 22,907.00  | 807.34                       | 23,714.34  | 4,065.34  | 4,065.34  | 19,649.00    |
| 102 PIEDRA HINCADA            | 17,325.00  | 349.00                       | 17,674.00  | 2,980.00  | 2,980.00  | 14,694.00    |
| 103 TLAXCALILLA               | 23,941.00  | 620.71                       | 24,561.71  | 4,742.69  | 4,742.69  | 19,819.02    |
| 104 CUATOLOL                  | 15,157.00  | -595.00                      | 14,562.00  | 1,994.00  | 1,994.00  | 12,568.00    |
| 105 SAN AGUSTÍN NETZQUITITLÁN | 31,606.00  | 2,265.73                     | 33,871.73  | 8,150.21  | 8,150.21  | 25,721.52    |
| 106 SANTIAGO DE ANAYA         | 51,584.00  | -955.08                      | 50,628.92  | 9,823.91  | 9,823.91  | 40,805.01    |
| 107 SANTA TERESA              | 29,605.00  | -613.00                      | 28,992.00  | 3,249.50  | 3,249.50  | 25,742.50    |
| 108 XOCHIMILCO                | 4,781.00   | -144.50                      | 4,636.50   | 260.00    | 260.00    | 4,376.50     |
| 109 PISAFLORES                | 53,165.00  | 1,416.69                     | 54,581.69  | 16,116.17 | 16,116.17 | 38,465.52    |
| 110 TECOMULCO                 | 33,834.00  | 1,255.00                     | 35,089.00  | 7,007.50  | 7,007.50  | 28,081.50    |
| 111 MECATLÁN                  | 39,959.00  | 338.50                       | 40,297.50  | 6,097.00  | 6,097.00  | 34,200.50    |
| 112 ACATLÁN                   | 32,248.00  | 2,396.34                     | 34,644.34  | 7,896.84  | 7,896.84  | 26,747.50    |
| 113 ALMOLOYA                  | 47,300.00  | 1,966.11                     | 49,266.11  | 11,294.61 | 11,294.61 | 37,971.50    |
| 114 PAPATLATLILA              | 13,289.00  | -137.34                      | 13,151.66  | 2,172.16  | 2,172.16  | 10,979.50    |
| 115 HUAZALINGO                | 27,971.00  | 2,171.50                     | 30,142.50  | 6,087.50  | 6,087.50  | 24,055.00    |
| 116 SANTA CRUZ                | 34,468.00  | 1,152.50                     | 35,620.50  | 6,002.00  | 6,002.00  | 29,618.50    |
| 117 JALTOCAN                  | 63,187.00  | 770.00                       | 63,957.00  | 9,932.00  | 9,932.00  | 54,025.00    |
| 118 SAN BARTOLO TUTOTEPEC     | 76,015.00  | 4,530.79                     | 80,545.79  | 18,705.79 | 18,705.79 | 61,840.00    |
| 119 XOCHICOATLÁN              | 29,593.00  | 2,037.62                     | 31,630.62  | 6,391.62  | 6,391.62  | 25,239.00    |
| 120 TLAHUELIPÁN               | 70,348.00  | 596.91                       | 70,944.91  | 13,111.18 | 13,111.18 | 57,833.73    |
| 121 ORIZABITA                 | 33,898.00  | -160.17                      | 33,737.83  | 3,639.83  | 3,639.83  | 30,098.00    |
| 122 YATIPÁN                   | 34,775.00  | -273.42                      | 34,501.58  | 6,710.62  | 6,710.62  | 27,790.96    |
| 123 TIZAYUCA                  | 117,145.00 | 1,811.85                     | 118,956.85 | 20,629.34 | 20,629.34 | 98,327.51    |
| 124 TULANCINGO                | 80,441.00  | 1,321.34                     | 81,762.34  | 14,680.34 | 14,680.34 | 67,082.00    |
| 125 SAN MIGUEL VINDHO         | 33,430.00  | -2,301.74                    | 31,128.26  | 4,038.76  | 4,038.76  | 27,089.50    |
| 126 SANTIAGO TLAUTLA          | 58,855.00  | -1,262.16                    | 57,592.84  | 8,111.84  | 8,111.84  | -49,481.00   |
| 127 BOMITZHA                  | 18,110.00  | 2,232.84                     | 20,342.84  | 4,625.33  | 4,625.33  | 15,717.51    |
| 128 APÁN                      | 34,998.00  | 1,272.54                     | 36,270.54  | 5,838.00  | 5,838.00  | 30,432.54    |
| 129 CHAPANTONGO               | 165,356.00 | 411.22                       | 165,767.22 | 40,403.72 | 40,403.72 | 125,363.50   |
| 130 HUEJUTLA                  | 131,032.00 | -4,970.30                    | 126,061.70 | 13,361.56 | 13,361.56 | 112,700.14   |
| 131 TEHUETLÁN                 | 58,045.00  | 698.50                       | 58,743.50  | 11,778.50 | 11,778.50 | 46,965.00    |
| 132 ZIMAPAN II                | 169,132.00 | -2,370.09                    | 166,761.91 | 35,551.18 | 35,551.18 | 131,210.73   |
| 133 EL CID                    | 59,529.00  | 7,685.28                     | 67,214.28  | 13,924.78 | 13,924.78 | 53,289.50    |
| 134 CAHAZAS                   | 7,364.00   | 669.00                       | 8,033.00   | 1,717.50  | 1,717.50  | 6,315.50     |
| 135 CARPINTEROS               | 7,041.00   | 740.67                       | 7,781.67   | 1,722.15  | 1,722.15  | 6,059.52     |
| 136 HUALULA                   | 56,883.00  | -10,403.00                   | 46,480.00  | 3,001.00  | 3,001.00  | 43,479.00    |

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(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 31 de Marzo de 2020  
(PESOS)

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| 137 ACOXCATLAN             | 12,814.00  | 439.00                       | 13,253.00  | 2,453.50  | 2,453.50  | 10,799.50    |
| 138 ATENGO                 | 31,702.00  | 13,684.50                    | 45,386.50  | 21,814.50 | 21,814.50 | 23,572.00    |
| 139 HUASCA                 | 35,665.00  | 818.57                       | 36,483.57  | 5,078.56  | 5,078.56  | 31,405.01    |
| 140 SAN CRISTOBAL          | 18,854.00  | 358.23                       | 19,212.23  | 3,949.21  | 3,949.21  | 15,263.02    |
| 141 SANTIAGO TEZONTLAL     | 18,465.00  | 438.06                       | 18,903.06  | 2,654.54  | 2,654.54  | 16,248.52    |
| 142 DOXEY                  | 25,508.00  | 3,624.75                     | 29,132.75  | 9,177.73  | 9,177.73  | 19,955.02    |
| 143 ACOYOTLA               | 13,869.00  | 1,425.00                     | 15,294.00  | 3,853.50  | 3,853.50  | 11,440.50    |
| 144 TOCTITLAN I            | 6,999.00   | 12.50                        | 7,011.50   | 1,130.50  | 1,130.50  | 5,881.00     |
| 145 TIHUELOMPA             | 34,677.00  | 2,313.37                     | 36,990.37  | 11,198.36 | 11,198.36 | 25,792.01    |
| 146 SANTA CATARINA         | 24,274.00  | -526.00                      | 23,748.00  | 4,181.00  | 4,181.00  | 19,567.00    |
| 147 TEXCRACO               | 11,919.00  | -1,080.00                    | 10,839.00  | 436.00    | 436.00    | 10,403.00    |
| 148 JALAPA                 | 9,239.00   | -1,687.50                    | 7,551.50   | 0.00      | 0.00      | 7,551.50     |
| 149 AGUAS BLANCAS          | 18,097.00  | 535.50                       | 18,632.50  | 2,498.50  | 2,498.50  | 16,134.00    |
| 150 CUATLIMAX              | 6,182.00   | -81.00                       | 6,101.00   | 216.00    | 216.00    | 5,885.00     |
| 151 TAMOYON I              | 64,948.00  | -14,657.00                   | 50,291.00  | 53.50     | 53.50     | 50,237.50    |
| 152 POLINTOTLA             | 5,266.00   | -70.00                       | 5,196.00   | 178.00    | 178.00    | 5,018.00     |
| 153 BOCUA                  | 8,239.00   | -1,687.50                    | 6,551.50   | 0.00      | 0.00      | 6,551.50     |
| 154 OXELOCO                | 13,767.00  | 22.00                        | 13,789.00  | 757.00    | 757.00    | 13,032.00    |
| 155 ACATEPEC               | 7,220.00   | 166.00                       | 7,386.00   | 1,321.00  | 1,321.00  | 6,065.00     |
| 156 ACANOA                 | 8,082.00   | -40.00                       | 8,042.00   | 240.00    | 240.00    | 7,802.00     |
| 157 EL RAYO                | 12,262.00  | 1,728.00                     | 13,990.00  | 3,415.50  | 3,415.50  | 10,574.50    |
| 158 HUEYAPITA              | 12,941.00  | 485.00                       | 13,426.00  | 2,739.00  | 2,739.00  | 10,687.00    |
| 159 HUITZILA               | 74,745.00  | -7,707.16                    | 67,037.84  | 7,283.84  | 7,283.84  | 59,754.00    |
| 160 SAN ILDEFONSO          | 12,092.00  | 420.50                       | 12,512.50  | 2,717.50  | 2,717.50  | 9,795.00     |
| 161 SAN MATEO              | 12,151.00  | -1,687.50                    | 10,463.50  | 0.00      | 0.00      | 10,463.50    |
| 162 SANTA MARIA QUELITES   | 18,716.00  | 824.98                       | 19,540.98  | 4,690.98  | 4,690.98  | 14,850.00    |
| 163 SAN JUAN DE LAS FLORES | 6,541.00   | 1,929.00                     | 8,470.00   | 674.00    | 674.00    | 7,796.00     |
| 164 SAN PABLO              | 9,639.00   | -1,687.50                    | 7,951.50   | 0.00      | 0.00      | 7,951.50     |
| 165 LA PROVIDENCIA         | 275,176.00 | 4,560.91                     | 279,736.91 | 72,702.88 | 72,702.88 | 207,034.03   |
| 166 COCHOTLA               | 17,308.00  | 178.50                       | 17,486.50  | 2,827.50  | 2,827.50  | 14,659.00    |
| 167 CHAPULHUACAN           | 24,532.00  | -91.50                       | 24,440.50  | 5,544.50  | 5,544.50  | 18,896.00    |
| 168 JULIÁN VILLAGRÁN       | 34,627.00  | 1,897.91                     | 36,524.91  | 11,106.91 | 11,106.91 | 25,418.00    |
| 169 SANTA MARIA AMAJAC     | 39,256.00  | -5,328.94                    | 33,927.06  | 4,307.55  | 4,307.55  | 29,619.51    |
| 170 TLANALAPA              | 31,744.00  | 1,053.97                     | 32,797.97  | 7,931.95  | 7,931.95  | 24,866.02    |
| 171 MICHIMALOYA            | 21,613.00  | 1,717.70                     | 23,330.70  | 5,581.69  | 5,581.69  | 17,749.01    |
| 172 SANTO TOMAS            | 21,855.00  | 615.39                       | 22,470.39  | 4,012.87  | 4,012.87  | 18,457.52    |
| 173 TEPOJACO               | 26,583.00  | 40,888.50                    | 67,471.50  | 44,824.50 | 44,824.50 | 22,647.00    |
| 174 PROGRESO DE OBREGÓN    | 18,235.00  | -1,687.47                    | 16,547.53  | 598.51    | 598.51    | 15,949.02    |
| 175 TOHUACO II             | 13,735.00  | -1,370.50                    | 12,364.50  | 0.00      | 0.00      | 12,364.50    |
| 176 SAN ANTONIO EL GRANDE  | 13,051.00  | 537.50                       | 13,588.50  | 2,583.50  | 2,583.50  | 11,005.00    |
| 177 LOLOTIA                | 21,779.00  | -1,821.86                    | 19,957.14  | 2,655.64  | 2,655.64  | 17,301.50    |

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 31 de Marzo de 2020  
(PESOS)

| Concepto                                                          | Aprobado       | Ampliaciones/<br>Reducciones | Modificado     | Devengado     | Pagado        | Subejercicio   |
|-------------------------------------------------------------------|----------------|------------------------------|----------------|---------------|---------------|----------------|
| 178 LA GARGANTILLA                                                | 25,956.00      | -2,414.04                    | 23,541.96      | 1,463.00      | 1,463.00      | 22,078.96      |
| 179 ATECOXCO                                                      | 13,323.00      | -1,936.50                    | 11,386.50      | 1,792.50      | 1,792.50      | 9,594.00       |
| 180 HUEYAPA                                                       | 15,655.00      | 685.00                       | 16,340.00      | 3,232.00      | 3,232.00      | 13,108.00      |
| 181 YAHUALICA                                                     | 21,980.00      | -1,422.13                    | 20,557.87      | 4,266.87      | 4,266.87      | 16,291.00      |
| II. GASTO ETIQUETADO                                              | 401,136,743.00 | 0.00                         | 401,136,743.00 | 97,303,448.07 | 96,360,344.78 | 303,833,294.93 |
| 000 RAMO GENERAL                                                  | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00           |
| 001 DIRECCIÓN GENERAL                                             | 459,531.00     | 2,195.28                     | 461,726.28     | 62,371.52     | 53,792.70     | 399,354.76     |
| 002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS                        | 447,028.00     | -3,200.52                    | 443,827.48     | 36,694.98     | 36,535.48     | 407,132.50     |
| 003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS                     | 49,719.50      | -865.00                      | 48,854.50      | 4,575.00      | 4,575.00      | 44,279.50      |
| 004 DEPARTAMENTO RECURSOS FINANCIEROS                             | 372,048.00     | 0.00                         | 372,048.00     | 22,429.82     | 22,429.82     | 349,618.18     |
| 005 DEPARTAMENTO RECURSOS HUMANOS                                 | 369,115,713.00 | -220.00                      | 369,115,493.00 | 93,361,397.34 | 92,484,561.91 | 275,754,095.66 |
| 006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES        | 7,727,873.50   | -27,157.88                   | 7,700,715.62   | 638,491.69    | 611,942.91    | 7,062,223.93   |
| 007 DEPARTAMENTO ADQUISICIONES                                    | 166,499.00     | -4,785.00                    | 161,714.00     | 4,900.00      | 4,900.00      | 156,814.00     |
| 008 DEPARTAMENTO TÉCNICO                                          | 159,800.50     | 0.00                         | 159,800.50     | 4,466.00      | 4,466.00      | 155,334.50     |
| 009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS                        | 27,485.00      | -182.50                      | 27,302.50      | 1,054.00      | 1,054.00      | 26,248.50      |
| 011 DIRECCIÓN DE PLANEACIÓN                                       | 87,845.50      | 7,869.00                     | 95,714.50      | 17,949.22     | 15,339.22     | 77,765.28      |
| 012 SUBDIRECCIÓN DE PLANEACIÓN                                    | 35,452.00      | 484.24                       | 35,936.24      | 2,814.70      | 2,814.70      | 33,121.54      |
| 013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO                       | 140,490.00     | 592.00                       | 141,082.00     | 18,686.50     | 18,386.50     | 122,395.50     |
| 014 DEPARTAMENTO DESARROLLO INSTITUCIONAL                         | 45,162.00      | 0.00                         | 45,162.00      | 0.00          | 0.00          | 45,162.00      |
| 015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR                       | 2,219,322.00   | -638.00                      | 2,218,684.00   | 699,134.72    | 699,134.72    | 1,519,549.28   |
| 016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN         | 7,175,492.00   | 4,005.60                     | 7,179,497.60   | 1,086,481.12  | 1,086,481.12  | 6,093,016.48   |
| 017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA                         | 38,049.50      | -109.50                      | 37,940.00      | 5,680.00      | 5,680.00      | 32,260.00      |
| 020 DIRECCIÓN ACADÉMICA                                           | 126,381.00     | -506.00                      | 125,875.00     | 30,136.39     | 15,796.53     | 95,738.61      |
| 021 SUBDIRECCIÓN ACADÉMICA                                        | 9,530.50       | -240.00                      | 9,290.50       | 1,155.00      | 1,155.00      | 8,135.50       |
| 022 DEPARTAMENTO PSICOPEDAGÓGICO                                  | 221,399.00     | 0.00                         | 221,399.00     | 3,764.00      | 3,609.50      | 217,635.00     |
| 023 DEPARTAMENTO SERVICIOS EDUCATIVOS                             | 1,140,167.00   | 0.00                         | 1,140,167.00   | 55,621.66     | 55,621.66     | 1,084,545.34   |
| 024 DEPARTAMENTO DE DESARROLLO DOCENTE                            | 1,225,239.00   | 0.00                         | 1,225,239.00   | 934.17        | 934.17        | 1,224,304.83   |
| 025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO                     | 811,679.50     | 0.00                         | 811,679.50     | 3,996.98      | 3,996.98      | 807,682.52     |
| 026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD        | 1,364,508.50   | 0.00                         | 1,364,508.50   | 47,198.03     | 36,309.13     | 1,317,310.47   |
| 027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS                       | 199,350.50     | 0.00                         | 199,350.50     | 1,044.25      | 1,044.25      | 198,306.25     |
| 028 DEPARTAMENTO INVESTIGACIÓN E-INNOVACION EDUCATIVA TECNOLÓGICA | 24,079.50      | 0.00                         | 24,079.50      | 0.00          | 0.00          | 24,079.50      |
| 030 COORDINACIÓN DE ZONA I                                        | 33,642.00      | 0.00                         | 33,642.00      | 7,545.05      | 7,545.05      | 26,096.95      |
| 031 COORDINACIÓN DE ZONA II                                       | 45,201.00      | 298.50                       | 45,499.50      | 10,890.00     | 10,890.00     | 34,609.50      |
| 032 COORDINACIÓN DE ZONA III                                      | 87,632.50      | -2,130.50                    | 85,502.00      | 18,722.45     | 18,722.45     | 66,779.55      |
| 033 COORDINACIÓN DE ZONA IV                                       | 73,884.50      | -1,673.99                    | 72,210.51      | 9,656.51      | 9,656.51      | 62,554.00      |
| 034 COORDINACIÓN DE ZONA V                                        | 42,750.00      | -12.27                       | 42,737.73      | 10,067.73     | 10,067.73     | 32,670.00      |
| 035 COORDINACIÓN DE ZONA VI                                       | 46,294.50      | 597.24                       | 46,891.74      | 10,974.54     | 10,974.54     | 35,917.20      |
| 040 DEPARTAMENTO ASUNTOS JURÍDICOS                                | 165,230.00     | -385.50                      | 164,844.50     | 10,816.19     | 10,738.69     | 154,028.31     |
| 041 ÓRGANO DE INTERNO DE CONTROL                                  | 69,510.50      | 0.00                         | 69,510.50      | 5,441.58      | 5,441.58      | 64,068.92      |
| 042 UNIDAD DE RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL           | 1,477,650.50   | 0.00                         | 1,477,650.50   | 10,202.00     | 7,592.00      | 1,467,448.50   |
| 050 CARDONAL                                                      | 88,006.00      | -1,410.15                    | 86,595.85      | 13,888.32     | 13,888.32     | 72,707.53      |

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 31 de Marzo de 2020  
(PESOS)

| Concepto                  | Aprobado   | Ampliaciones/<br>Reducciones | Modificado | Devengado | Pagado    | Subejercicio |
|---------------------------|------------|------------------------------|------------|-----------|-----------|--------------|
| 051 NOPALA                | 95,298.00  | -3,798.65                    | 91,499.35  | 13,953.85 | 13,953.85 | 77,545.50    |
| 052 TENANGO DE DORIA      | 36,097.00  | 992.00                       | 37,089.00  | 5,552.00  | 5,552.00  | 31,537.00    |
| 053 ZIMAPÁN               | 110,630.00 | 6,262.63                     | 116,892.63 | 23,490.12 | 23,490.12 | 93,402.51    |
| 054 TLANCHINOL            | 61,372.00  | 1,493.89                     | 62,865.89  | 12,169.38 | 12,169.38 | 50,696.51    |
| 055 TOLCAYUCA             | 105,863.00 | 9,175.00                     | 115,038.00 | 27,872.50 | 27,872.50 | 87,165.50    |
| 056 ZEMORA                | 121,839.00 | -2.73                        | 121,836.27 | 24,355.77 | 24,355.77 | 97,480.50    |
| 057 CUATEPEC              | 133,226.00 | 3,333.70                     | 136,559.70 | 24,681.69 | 24,681.69 | 111,878.01   |
| 058 TECOZAUULA            | 48,302.00  | 1,075.68                     | 49,377.68  | 8,670.17  | 8,670.17  | 40,707.51    |
| 059 SAN AGUSTÍN TLAXIACA  | 100,119.00 | 2,525.25                     | 102,644.25 | 21,887.23 | 21,887.23 | 80,757.02    |
| 060 CHILCUAUTLA           | 74,055.00  | -1,172.79                    | 72,882.21  | 14,529.20 | 14,529.20 | 58,353.01    |
| 061 TASQUILLO             | 59,302.00  | 306.97                       | 59,608.97  | 10,542.95 | 10,542.95 | 49,066.02    |
| 062 AHUATITLA             | 53,418.00  | -6,894.88                    | 46,523.12  | 3,425.11  | 3,425.11  | 43,098.01    |
| 063 FRANCISCO I. MADERO   | 120,224.00 | 3,259.92                     | 123,483.92 | 25,630.92 | 25,630.92 | 97,853.00    |
| 064 MINERAL DE LA REFORMA | 146,241.00 | 3,354.18                     | 149,595.18 | 32,535.18 | 32,535.18 | 117,060.00   |
| 065 EMILIANO ZAPATA       | 74,518.00  | 4,062.85                     | 78,580.85  | 18,135.84 | 18,135.84 | 60,445.01    |
| 066 HUICHAPAN             | 102,319.00 | 3,452.79                     | 105,771.79 | 24,274.43 | 24,274.43 | 81,497.36    |
| 067 TIANGUISTENGO         | 70,333.00  | -8,709.06                    | 61,623.94  | 6,829.43  | 6,829.43  | 54,794.51    |
| 068 TULA DE ALLENDE       | 88,678.00  | -436.36                      | 88,241.64  | 17,760.12 | 17,760.12 | 70,481.52    |
| 069 ATOTONILCO DE TULA    | 104,771.00 | -10,166.10                   | 94,604.90  | 8,681.38  | 8,681.38  | 85,923.52    |
| 070 ZAPOTLÁN              | 62,188.00  | 2,512.06                     | 64,700.06  | 14,780.54 | 14,780.54 | 49,919.52    |
| 071 DURANGO               | 18,451.00  | -559.00                      | 17,892.00  | 2,984.00  | 2,984.00  | 14,908.00    |
| 072 LAS PIEDRAS           | 26,704.00  | -145.00                      | 26,559.00  | 4,214.00  | 4,214.00  | 22,345.00    |
| 073 SANTA MARÍA MACUA     | 12,525.00  | 176.18                       | 12,701.18  | 2,647.18  | 2,647.18  | 10,054.00    |
| 074 TEPEAPULCO            | 91,798.00  | 3,369.57                     | 95,167.57  | 20,768.06 | 20,768.06 | 74,399.51    |
| 075 CIENEGUILLA           | 15,445.00  | -1,125.00                    | 14,320.00  | 2,675.00  | 2,675.00  | 11,645.00    |
| 076 CHANTASCO             | 14,869.00  | -222.50                      | 14,646.50  | 3,185.50  | 3,185.50  | 11,461.00    |
| 077 GUNDHÓ                | 6,302.00   | -475.00                      | 5,827.00   | 1,053.00  | 1,053.00  | 4,774.00     |
| 078 ACTOPÁN               | 100,578.00 | 303.72                       | 100,881.72 | 15,372.21 | 15,372.21 | 85,509.51    |
| 079 LOS OTATES            | 52,692.00  | 20.50                        | 52,712.50  | 10,352.50 | 10,352.50 | 42,360.00    |
| 080 MINERAL DEL CHICO     | 17,016.00  | 658.00                       | 17,674.00  | 4,248.00  | 4,248.00  | 13,426.00    |
| 081 SAN JUAN AHUEUECO     | 10,612.50  | 1,361.50                     | 11,974.00  | 2,803.50  | 2,803.50  | 9,170.50     |
| 082 IXTACZOQUICO          | 19,613.00  | -2,797.00                    | 16,816.00  | 1,836.00  | 1,836.00  | 14,980.00    |
| 083 HUITEPEC              | 17,701.00  | -1,090.50                    | 16,610.50  | 1,984.50  | 1,984.50  | 14,626.00    |
| 084 XOCHIATIPÁN           | 47,759.00  | -49.50                       | 47,709.50  | 4,461.50  | 4,461.50  | 43,248.00    |
| 085 ACAPA                 | 9,330.00   | -625.00                      | 8,705.00   | 252.00    | 252.00    | 8,453.00     |
| 086 JUÁREZ HIDALGO        | 10,896.00  | 576.00                       | 11,472.00  | 2,048.50  | 2,048.50  | 9,423.50     |
| 087 TÉLLEZ                | 38,630.00  | 1,268.87                     | 39,898.87  | 6,043.86  | 6,043.86  | 33,855.01    |
| 088 CHALAHUITE            | 16,102.00  | 1,929.00                     | 18,031.00  | 5,570.00  | 5,570.00  | 12,461.00    |
| 089 EL IXTLE              | 17,617.00  | -861.50                      | 16,755.50  | 3,499.50  | 3,499.50  | 13,256.00    |
| 090 JALPA                 | 15,113.00  | -1,406.50                    | 13,706.50  | 1,808.50  | 1,808.50  | 11,898.00    |
| 091 ALFARAYUCÁN           | 96,759.00  | -5,092.66                    | 91,666.34  | 16,583.37 | 16,583.37 | 75,082.97    |

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)Del 1 de Enero al 31 de Marzo de 2020  
(PESOS)

| Concepto                     | Aprobado   | Ampliaciones/<br>Reducciones | Modificado | Devengado | Pagado    | Subejercicio |
|------------------------------|------------|------------------------------|------------|-----------|-----------|--------------|
| 092 LA PALMA                 | 19,256.00  | 210.50                       | 19,466.50  | 5,910.50  | 5,910.50  | 13,556.00    |
| 093 SAN ESTERAN              | 5,245.00   | 0.00                         | 5,245.00   | 0.00      | 0.00      | 5,245.00     |
| 094 SAN MIGUEL               | 5,134.00   | 0.00                         | 5,134.00   | 0.00      | 0.00      | 5,134.00     |
| 095 TLACUILA                 | 14,523.00  | -701.50                      | 13,821.50  | 1,400.50  | 1,400.50  | 12,421.00    |
| 096 NICOLÁS FLORES           | 24,528.00  | -173.00                      | 24,355.00  | 6,218.00  | 6,218.00  | 18,137.00    |
| 097 LA MISIÓN                | 22,548.00  | 4.00                         | 22,552.00  | 2,512.50  | 2,512.50  | 20,039.50    |
| 098 JILIAPIAN                | 20,641.00  | 1,245.00                     | 21,886.00  | 5,799.00  | 5,799.00  | 16,087.00    |
| 099 XUCHITLÁN                | 68,116.00  | -14,473.50                   | 53,642.50  | 1,911.00  | 1,911.00  | 51,731.50    |
| 100 SAN LORENZO              | 56,202.00  | -14,185.50                   | 42,016.50  | 2,407.50  | 2,407.50  | 39,609.00    |
| 101 XUCHITLÁN SAN SALVADOR   | 22,907.00  | 807.34                       | 23,714.34  | 4,065.34  | 4,065.34  | 19,649.00    |
| 102 PIEDRA HINCADA           | 17,325.00  | 349.00                       | 17,674.00  | 2,980.00  | 2,980.00  | 14,694.00    |
| 103 TLAXCALILLA              | 23,941.00  | 620.71                       | 24,561.71  | 4,742.70  | 4,742.70  | 19,819.01    |
| 104 CUATOLOL                 | 15,157.00  | -595.00                      | 14,562.00  | 1,994.00  | 1,994.00  | 12,568.00    |
| 105 SAN AGUSTÍN METZQUITILÁN | 31,606.00  | 2,265.73                     | 33,871.73  | 8,150.22  | 8,150.22  | 25,721.51    |
| 106 SANTIAGO DE ANAYA        | 51,584.00  | -955.08                      | 50,628.92  | 9,823.90  | 9,823.90  | 40,805.02    |
| 107 SANTA TERESA             | 29,605.00  | -613.00                      | 28,992.00  | 3,249.50  | 3,249.50  | 25,742.50    |
| 108 XOCHIMILCO               | 4,781.00   | -144.50                      | 4,636.50   | 260.00    | 260.00    | 4,376.50     |
| 109 PISAFLORES               | 53,165.00  | 1,416.69                     | 54,581.69  | 16,116.18 | 16,116.18 | 38,465.51    |
| 110 TECOCOMULCO              | 33,834.00  | 1,255.00                     | 35,089.00  | 7,007.50  | 7,007.50  | 28,081.50    |
| 111 MECATLÁN                 | 39,959.00  | 338.50                       | 40,297.50  | 6,097.00  | 6,097.00  | 34,200.50    |
| 112 ACATLÁN                  | 32,248.00  | 2,396.34                     | 34,644.34  | 7,896.84  | 7,896.84  | 26,747.50    |
| 113 ALMOLOYA                 | 47,300.00  | 1,966.11                     | 49,266.11  | 11,294.60 | 11,294.60 | 37,971.51    |
| 114 PAPATLALIA               | 13,289.00  | -137.34                      | 13,151.66  | 2,172.16  | 2,172.16  | 10,979.50    |
| 115 HUAZALINGO               | 27,971.00  | 2,171.50                     | 30,142.50  | 6,087.50  | 6,087.50  | 24,055.00    |
| 116 SANTA CRUZ               | 34,468.00  | 1,152.50                     | 35,620.50  | 6,002.00  | 6,002.00  | 29,618.50    |
| 117 JALTOCAN                 | 63,187.00  | 770.00                       | 63,957.00  | 9,932.00  | 9,932.00  | 54,025.00    |
| 118 SAN BARTOLO TUTOTEPEC    | 76,015.00  | 4,530.79                     | 80,545.79  | 18,705.77 | 18,705.77 | 61,840.02    |
| 119 XOCHICOATLÁN             | 29,593.00  | 2,037.62                     | 31,630.62  | 6,391.62  | 6,391.62  | 25,239.00    |
| 120 TLAHUELILPAN             | 70,348.00  | 596.91                       | 70,944.91  | 13,111.18 | 13,111.18 | 57,833.73    |
| 121 ORIZABITA                | 33,898.00  | -160.17                      | 33,737.83  | 3,639.81  | 3,639.81  | 30,098.02    |
| 122 YATIPAN                  | 34,775.00  | -273.42                      | 34,501.58  | 6,710.62  | 6,710.62  | 27,790.96    |
| 123 TIZAYUCA                 | 117,145.00 | 1,811.85                     | 118,956.85 | 20,629.35 | 20,629.35 | 98,327.50    |
| 124 TULANCINGO               | 80,441.00  | 1,321.34                     | 81,762.34  | 14,680.34 | 14,680.34 | 67,082.00    |
| 125 SAN MIGUEL VINDHO        | 33,430.00  | -2,301.74                    | 31,128.26  | 4,038.73  | 4,038.73  | 27,089.53    |
| 126 SANTIAGO TLAUTLIA        | 58,855.00  | -1,262.16                    | 57,592.84  | 8,111.84  | 8,111.84  | 49,481.00    |
| 127 BOMINTZHA                | 18,110.00  | 2,232.84                     | 20,342.84  | 4,625.32  | 4,625.32  | 15,717.52    |
| 128 APAN                     | 34,998.00  | 1,272.54                     | 36,270.54  | 5,838.04  | 5,838.04  | 30,432.50    |
| 129 CHAPANTONGO              | 165,356.00 | 411.22                       | 165,767.22 | 40,403.70 | 40,403.70 | 125,363.52   |
| 130 HUEJUTLIA                | 131,032.00 | -4,970.30                    | 126,061.70 | 13,361.56 | 13,361.56 | 112,700.14   |
| 131 TEHUETLÁN                | 58,045.00  | 698.50                       | 58,743.50  | 11,778.50 | 11,778.50 | 46,965.00    |
| 132 ZIMAPAN II               | 169,132.00 | -2,370.09                    | 166,761.91 | 35,551.21 | 35,551.21 | 131,210.70   |

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 31 de Marzo de 2020  
(PESOS)

| Concepto                   | Aprobado   | Ampliaciones/<br>Reducciones | Modificado | Devengado | Pagado    | Subejercicio |
|----------------------------|------------|------------------------------|------------|-----------|-----------|--------------|
| 133 EL CID                 | 59,529.00  | 7,685.28                     | 67,214.28  | 13,924.77 | 13,924.77 | 53,289.51    |
| 134 CAHUAZAS               | 7,364.00   | 669.00                       | 8,033.00   | 1,717.50  | 1,717.50  | 6,315.50     |
| 135 CARPINTEROS            | 7,041.00   | 740.67                       | 7,781.67   | 1,722.17  | 1,722.17  | 6,059.50     |
| 136 HUALULA                | 56,883.00  | -10,403.00                   | 46,480.00  | 3,001.00  | 3,001.00  | 43,479.00    |
| 137 ACOXCATLAN             | 12,814.00  | 439.00                       | 13,253.00  | 2,453.50  | 2,453.50  | 10,799.50    |
| 138 ATENGO                 | 31,702.00  | 13,684.50                    | 45,386.50  | 21,814.50 | 21,814.50 | 23,572.00    |
| 139 HUASCA                 | 35,665.00  | 818.57                       | 36,483.57  | 5,078.56  | 5,078.56  | 31,405.01    |
| 140 SAN CRISTOBAL          | 18,854.00  | 358.23                       | 19,212.23  | 3,949.22  | 3,949.22  | 15,263.01    |
| 141 SANTIAGO TEZONTLALE    | 18,465.00  | 438.06                       | 18,903.06  | 2,654.56  | 2,654.56  | 16,248.50    |
| 142 DOXEY                  | 25,508.00  | 3,624.75                     | 29,132.75  | 9,177.74  | 9,177.74  | 19,955.01    |
| 143 ACOYOTLA               | 13,869.00  | 1,425.00                     | 15,294.00  | 3,853.50  | 3,853.50  | 11,440.50    |
| 144 TOCTITIAN I            | 6,999.00   | 12.50                        | 7,011.50   | 1,130.50  | 1,130.50  | 5,881.00     |
| 145 TLAHUELOMPA            | 34,677.00  | 2,313.37                     | 36,990.37  | 11,198.35 | 11,198.35 | 25,792.02    |
| 146 SANTA CATARINA         | 24,274.00  | -526.00                      | 23,748.00  | 4,181.00  | 4,181.00  | 19,567.00    |
| 147 TEXCARO                | 9,239.00   | -1,687.50                    | 7,551.50   | 436.00    | 436.00    | 10,403.00    |
| 148 JALAPA                 | 18,097.00  | 535.50                       | 18,632.50  | 0.00      | 0.00      | 7,551.50     |
| 149 AGUAS BLANCAS          | 6,182.00   | -81.00                       | 6,101.00   | 2,498.50  | 2,498.50  | 16,134.00    |
| 150 CUATIMAX               | 64,948.00  | -14,657.00                   | 50,291.00  | 216.00    | 216.00    | 5,885.00     |
| 151 TAMOYON I              | 5,266.00   | -70.00                       | 5,196.00   | 53.50     | 53.50     | 50,237.50    |
| 152 POLINTOTLA             | 8,239.00   | -1,687.50                    | 6,551.50   | 178.00    | 178.00    | 5,018.00     |
| 153 OXELOCO                | 13,767.00  | 22.00                        | 13,789.00  | 0.00      | 0.00      | 6,551.50     |
| 155 ACATEPEC               | 7,220.00   | 166.00                       | 7,386.00   | 757.00    | 757.00    | 13,032.00    |
| 156 ACNOA                  | 8,082.00   | -40.00                       | 8,042.00   | 1,321.00  | 1,321.00  | 6,065.00     |
| 157 EL RAYO                | 12,262.00  | 1,728.00                     | 13,990.00  | 240.00    | 240.00    | 7,802.00     |
| 158 HUEYAPITA              | 12,941.00  | 485.00                       | 13,426.00  | 3,415.50  | 3,415.50  | 10,574.50    |
| 159 HUITZILA               | 74,745.00  | -7,707.16                    | 67,037.84  | 2,739.00  | 2,739.00  | 10,687.00    |
| 160 SAN ILDEFONSO          | 12,092.00  | 420.50                       | 12,512.50  | 7,283.84  | 7,283.84  | 59,754.00    |
| 161 SAN MATEO              | 12,151.00  | -1,687.50                    | 10,463.50  | 2,717.50  | 2,717.50  | 9,795.00     |
| 162 SANTA MARÍA QUELITES   | 18,716.00  | 824.98                       | 19,540.98  | 0.00      | 0.00      | 10,463.50    |
| 163 SAN JUAN DE LAS FLORES | 6,541.00   | 1,929.00                     | 8,470.00   | 4,690.98  | 4,690.98  | 14,850.00    |
| 164 SAN PABLO              | 9,639.00   | -1,687.50                    | 7,951.50   | 674.00    | 674.00    | 7,796.00     |
| 165 LA PROVIDENCIA         | 275,176.00 | 4,560.91                     | 279,736.91 | 0.00      | 0.00      | 7,951.50     |
| 166 COCHOTLA               | 17,308.00  | 178.50                       | 17,486.50  | 72,702.90 | 72,702.90 | 207,034.01   |
| 167 CHAPULHUACAN           | 24,532.00  | -91.50                       | 24,440.50  | 2,827.50  | 2,827.50  | 14,659.00    |
| 168 JULIAN VILLAGRAN       | 34,627.00  | 1,897.91                     | 36,524.91  | 5,544.50  | 5,544.50  | 18,896.00    |
| 169 SANTA MARÍA AMAJAC     | 39,256.00  | -5,328.94                    | 33,927.06  | 11,106.90 | 11,106.90 | 25,418.01    |
| 170 TLANALAPA              | 31,744.00  | 1,053.97                     | 32,797.97  | 4,307.56  | 4,307.56  | 29,619.50    |
| 171 MICHIMALOYA            | 21,613.00  | 1,717.70                     | 23,330.70  | 7,931.96  | 7,931.96  | 24,866.01    |
| 172 SANTO TOMAS            | 21,855.00  | 615.39                       | 22,470.39  | 5,581.70  | 5,581.70  | 17,749.00    |
| 173 TEPOTZACO              | 26,583.00  | 40,888.50                    | 67,471.50  | 4,012.89  | 4,012.89  | 18,457.50    |
|                            |            |                              |            | 44,824.50 | 44,824.50 | 22,647.00    |

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 31 de Marzo de 2020  
(PESOS)

| Concepto                             | Aprobado         | Ampliaciones/<br>Reducciones | Modificado       | Devengado      | Pagado         | Subejercicio   |
|--------------------------------------|------------------|------------------------------|------------------|----------------|----------------|----------------|
| 174 PROGRESO DE OREGÓN               | 18,235.00        | -1,687.47                    | 16,547.53        | 598.52         | 598.52         | 15,949.01      |
| 175 TOHUACO II                       | 13,735.00        | -1,370.50                    | 12,364.50        | 0.00           | 0.00           | 12,364.50      |
| 176 SAN ANTONIO EL GRANDE            | 13,051.00        | 537.50                       | 13,588.50        | 2,583.50       | 2,583.50       | 11,005.00      |
| 177 LOLOTILA                         | 21,779.00        | -1,821.86                    | 19,957.14        | 2,655.63       | 2,655.63       | 17,301.51      |
| 178 LA GARGANTILLA                   | 25,956.00        | -2,414.04                    | 23,541.96        | 1,463.00       | 1,463.00       | 22,078.96      |
| 179 ATECONCO                         | 13,323.00        | -1,936.50                    | 11,386.50        | 1,792.50       | 1,792.50       | 9,594.00       |
| 180 HUEYAPA                          | 15,655.00        | 685.00                       | 16,340.00        | 3,232.00       | 3,232.00       | 13,108.00      |
| 181 YAHUALICA                        | 21,980.00        | -1,422.13                    | 20,557.87        | 4,266.84       | 4,266.84       | 16,291.03      |
| III. Total de Egresos (III = I + II) | 1,006,222,790.71 | 0.00                         | 1,006,222,790.71 | 227,271,924.97 | 223,445,330.52 | 778,950,865.74 |