

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2019
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2	905,843,715.00	218,958,185.47	1,124,801,900.47	1,083,322,164.53	1,045,685,890.35	41,479,735.94
FEDERATIVAS						
2.1	905,843,715.00	218,958,185.47	1,124,801,900.47	1,083,322,164.53	1,045,685,890.35	41,479,735.94
2.1.1	905,843,715.00	218,958,185.47	1,124,801,900.47	1,083,322,164.53	1,045,685,890.35	41,479,735.94
GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL						
2.1.1.2	905,843,715.00	218,958,185.47	1,124,801,900.47	1,083,322,164.53	1,045,685,890.35	41,479,735.94
ENTIDADES PARAESTATALES Y FIDEICOMISOS						
NO EMPRESARIALES Y NO FINANCIEROS						
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
000	0.00	0.00	0.00	0.00	0.00	0.00
001	911,842.00	-159,076.90	752,765.10	752,765.02	645,207.07	0.08
DIRECCION GENERAL						
002	894,228.00	62,063,608.33	62,957,836.33	33,738,795.99	33,561,055.55	29,219,040.34
DIRECCION DE ADMINISTRACION Y FINANZAS						
003	103,126.00	-12,916.16	90,209.84	90,209.74	49,977.63	0.10
SUBDIRECCION DE ADMINISTRACION Y FINANZAS						
FINANZAS						
004	744,114.00	-86,068.42	658,045.58	658,042.90	158,710.98	2.68
DEPARTAMENTO RECURSOS FINANCIEROS						
005	828,718,918.00	118,110,152.58	946,829,070.58	934,963,679.60	913,109,228.03	11,865,390.98
DEPARTAMENTO RECURSOS HUMANOS						
006	13,991,382.00	364,078.20	14,355,460.20	14,355,459.51	5,976,054.86	0.69
DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES						
007	332,992.00	-48,244.22	284,647.78	284,647.78	61,500.00	0.00
DEPARTAMENTO ADQUISICIONES						
008	319,190.00	-45,549.98	273,640.02	273,639.96	77,158.05	0.06
DEPARTAMENTO TÉCNICO						
009	37,778.00	23,683.30	61,461.30	61,461.28	6,481.00	0.02
DEPARTAMENTO SERVICIOS ADMINISTRATIVOS						
011	89,730.00	9,030,383.62	9,120,113.62	8,938,113.61	8,922,356.78	182,000.01
DIRECCION DE PLANEACION						
012	1,123,602.00	-208,997.14	914,604.86	914,604.75	741,946.72	0.11
SUBDIRECCION DE PLANEACION						
013	636,095.00	810,356.46	1,446,451.46	1,312,488.77	538,463.96	133,962.69
DEPARTAMENTO PROGRAMACION Y PRESUPUESTO						
014	800,798.00	-723,486.30	77,311.70	77,311.63	36,406.00	0.07
DEPARTAMENTO DESARROLLO INSTITUCIONAL						
015	4,295,600.00	-562,129.84	3,733,470.16	3,733,470.07	3,684,646.83	0.09
DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR						
016	14,350,930.00	264,269.70	14,615,199.70	14,615,199.56	13,537,805.18	0.14
DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACION						
017	62,360.00	7,668.38	70,028.38	70,028.37	34,128.82	0.01
DEPARTAMENTO EVALUACION Y ESTADÍSTICA						
020	261,834.00	-15,619.58	246,214.42	246,214.39	155,712.86	0.03
DIRECCION ACADEMICA						
021	22,456.00	-6,801.08	15,654.92	15,654.92	7,350.50	0.00
SUBDIRECCION ACADEMICA						
022	442,820.00	-12,115.10	430,704.90	430,704.83	369,465.28	0.07
DEPARTAMENTO PSICOEDUCATIVO						
023	1,749,450.00	28,081,699.68	29,831,149.68	29,759,206.46	29,097,456.30	71,943.22
DEPARTAMENTO SERVICIOS EDUCATIVOS						
024	2,839,938.00	-381,635.52	2,458,302.48	2,458,302.40	2,207,515.59	0.08
DEPARTAMENTO DE DESARROLLO DOCENTE						
025	585,084.00	-72,123.48	512,960.52	512,960.44	506,641.37	0.08
DEPARTAMENTO CAPACITACION PARA EL TRABAJO						
026	5,155,236.00	-3,892,332.26	1,262,903.74	1,262,903.50	1,188,333.76	0.24
DEPARTAMENTO DESARROLLO ACADEMICO DE PLANTELES Y EMSAD						
027	12,035,598.00	3,540,520.42	15,576,118.42	15,576,118.36	15,492,410.50	0.06
DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS						
028	27,776.00	-8,229.52	19,546.48	19,546.47	10,478.00	0.01
DEPARTAMENTO INVESTIGACION E INNOVACION EDUCATIVA TECNOLÓGICA						
030	67,340.00	1,669.02	69,009.02	69,009.00	62,016.00	0.02
COORDINACION DE ZONA I						

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(Cifras en pesos)

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031 COORDINACIÓN DE ZONA II	90,390.00	4,206.90	94,596.90	94,596.83	86,276.00	0.07
032 COORDINACIÓN DE ZONA III	131,862.00	27,858.62	159,720.62	159,720.55	151,235.40	0.07
033 COORDINACIÓN DE ZONA IV	132,660.00	-6,304.40	126,355.60	126,355.56	95,191.56	0.04
034 COORDINACIÓN DE ZONA V	85,538.00	3,309.02	88,847.02	88,847.01	75,780.92	0.01
035 COORDINACIÓN DE ZONA VI	100,492.00	2,502.60	102,994.60	102,994.59	97,369.92	0.01
040 DEPARTAMENTO ASUNTOS JURÍDICOS	331,328.00	-67,060.52	264,267.48	264,267.41	202,975.23	0.07
041 ÓRGANO DE INTERNO DE CONTROL	139,000.00	-45,005.00	93,995.00	93,994.93	57,342.52	0.07
042 UNIDAD DE RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL	3,075,294.00	-470,400.96	2,604,893.04	2,604,892.93	2,520,998.05	0.11
050 CARDONAL	147,998.00	63,836.42	211,834.42	211,832.25	179,208.01	2.17
051 NOPALA	114,202.00	76,704.12	190,906.12	190,906.03	156,914.28	0.09
052 TENANGO DE DORIA	106,362.00	-36,579.36	69,782.64	69,782.51	37,517.19	0.13
053 ZIMAPAN	246,594.00	-51,693.08	194,900.92	194,900.88	141,356.57	0.04
054 TLANCHINOL	105,428.00	72,966.48	178,394.48	178,394.33	154,197.26	0.15
055 TOLCAYUCA	210,846.00	22,174.78	233,020.78	233,020.76	201,830.40	0.02
056 ZEMPOALA	282,458.00	-52,337.20	230,120.80	230,120.76	184,844.63	0.04
057 CUATEPEC	260,896.00	27,352.76	288,248.76	288,039.41	235,887.71	209.35
058 TECOZAUTLA	82,250.00	60,421.66	142,671.66	142,586.56	118,555.38	85.10
059 SAN AGUSTÍN TLAXIACA	199,992.00	-1,317.26	198,674.74	198,674.49	164,654.50	0.25
060 CHILCUAUTLA	150,890.00	-14,367.28	136,522.72	136,522.70	123,657.40	0.02
061 TASQUILLO	123,748.00	39,373.82	163,121.82	163,121.64	137,820.97	0.18
062 AHUATITLA	138,996.00	-2,174.42	136,821.58	136,821.45	112,184.34	0.13
063 FRANCISCO I. MADERO	234,246.00	35,911.28	270,157.28	270,157.09	232,091.84	0.19
064 MINERAL DE LA REFORMA	268,570.00	-550.44	268,019.56	268,019.43	233,800.82	0.13
065 EMILIANO ZAPATA	145,450.00	54,720.28	200,170.28	200,170.10	176,862.97	0.18
066 HUICHAPAN	154,444.00	127,861.84	282,305.84	282,305.74	205,534.86	0.10
067 TIANGUISTENGO	61,634.00	63,752.60	125,386.60	125,386.47	107,883.01	0.13
068 TULA DE ALLENDE	203,402.00	3,619.50	207,021.50	207,021.43	187,693.51	0.07
069 ATOTONILCO DE TULA	94,080.00	38,708.76	132,788.76	132,788.72	124,117.35	0.04
070 ZAPOTLÁN	121,420.00	24,648.80	146,068.80	146,068.67	130,527.40	0.13
071 DURANGO	46,228.00	19,594.70	65,822.70	65,790.40	53,255.51	32.30
072 LAS PIEDRAS	50,436.00	8,737.34	59,173.34	59,173.29	42,280.14	0.05
073 SANTA MARÍA MACUA	30,966.00	19,611.44	50,577.44	50,577.39	39,370.68	0.05
074 TEPEAPULCO	174,858.00	54,076.96	228,934.96	228,934.88	204,049.78	0.08
075 CIENEGUITILLA	27,092.00	56,534.14	83,626.14	83,626.11	72,554.43	0.03
076 CHANTASCO	35,990.00	24,765.90	60,755.90	60,755.87	46,698.24	0.03
077 GUNDHÓ	17,150.00	46,507.40	63,657.40	63,601.63	57,706.94	55.77
078 ACTOPAN	215,412.00	-25,975.24	189,436.76	188,436.69	166,355.59	0.07
079 LOS OTATES	125,136.00	31,444.92	156,580.92	156,580.87	141,221.27	0.05
080 MINERAL DEL CHICO	33,588.00	62,056.82	95,644.82	95,644.75	72,428.40	0.07
081 SAN JUAN AHUEHUECO	13,828.00	13,811.66	27,639.66	27,639.62	18,863.94	0.04

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Del 1 de Enero al 31 de Diciembre de 2019
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
082 IXTACZOQUICO	25,660.00	17,905.02	43,565.02	43,564.97	28,706.88	0.05
083 HUIITEPEC	41,966.00	37,504.06	79,470.06	79,441.28	53,721.54	28.78
084 XOCHITLIPAN	100,424.00	-16,574.40	83,849.60	83,849.57	54,643.85	0.03
085 ACAPA	28,204.00	16,823.58	45,027.58	45,027.55	34,527.00	0.03
086 JUÁREZ HIDALGO	25,824.00	33,539.86	59,363.86	59,363.83	49,274.99	0.03
087 TÉLIEZ	79,294.00	2,726.88	82,020.88	82,020.74	59,112.12	0.14
088 CHALAHUITE	34,268.00	22,700.22	56,968.22	56,968.18	47,324.62	0.04
089 EL IXTLE	62,944.00	37,949.30	100,893.30	100,893.29	89,573.00	0.01
090 JALPA	33,178.00	-764.80	32,413.20	32,413.17	21,918.03	0.03
091 ALFARAYUCAN	183,042.00	32,474.08	215,516.08	214,616.96	203,534.97	899.12
092 LA PALMA	47,042.00	35,755.68	82,797.68	82,797.67	75,753.67	0.01
093 SAN ESTEBAN	14,188.00	23,047.48	37,235.48	37,234.57	24,999.10	0.91
094 SAN MIGUEL	13,866.00	-4,615.18	9,250.82	9,250.80	0.00	0.02
095 TLACOLULA	49,786.00	15,933.60	65,719.60	65,719.54	50,714.94	0.06
096 NICOLÁS FLORES	65,940.00	-13,946.42	51,993.58	51,993.57	32,773.28	0.01
097 LA MISIÓN	50,502.00	46,102.40	96,604.40	96,604.37	83,404.74	0.03
098 JILAPAN	42,532.00	18,859.22	61,391.22	61,391.12	49,971.44	0.10
099 XUCHITLÁN	30,604.00	20,978.38	51,582.38	51,582.32	42,296.60	0.06
100 SAN LORENZO	159,104.00	116,961.90	276,065.90	276,065.89	261,291.18	0.01
101 XUCHITLÁN SAN SALVADOR	44,466.00	49,655.18	94,121.18	94,121.15	80,144.35	0.03
102 PIEDRA HINCAPI	35,600.00	17,248.44	52,848.44	52,848.43	26,487.04	0.01
103 TLACALILLA	54,586.00	41,009.32	95,595.32	95,547.59	82,517.82	47.73
104 CUATOTOL	41,948.00	-14,189.28	27,758.72	27,758.71	17,373.75	0.01
105 SAN AGUSTÍN METZQUITLÁN	67,948.00	24,509.44	92,457.44	92,211.57	79,296.85	245.87
106 SANTIAGO DE ANAYA	75,618.00	365.54	75,983.54	75,983.44	68,561.76	0.10
107 SANTA TERESA	50,740.00	72,513.02	123,253.02	123,252.96	62,197.17	0.06
108 XOCHIMILCO	18,592.00	-4,794.54	13,797.46	13,797.42	5,637.63	0.04
109 PISAFLORES	118,012.00	56,913.74	174,925.74	174,925.61	160,157.14	0.13
110 TECOCOMULCO	56,476.00	48,803.96	105,279.96	105,279.93	93,220.32	0.03
111 MECATLÁN	78,954.00	25,661.82	104,615.82	104,615.80	85,807.34	0.02
112 ACATLÁN	31,474.00	105,059.96	136,533.96	136,533.87	119,956.23	0.09
113 ALMOLOYA	113,854.00	29,792.78	143,646.78	143,646.76	130,275.02	0.02
114 PAPATLALTA	25,208.00	29,613.32	54,821.32	54,821.28	42,047.72	0.04
115 HUAZALINGO	46,630.00	53,748.34	100,378.34	98,511.99	76,706.60	1,866.35
116 SANTA CRUZ	51,276.00	42,825.66	94,101.66	94,100.64	74,526.81	1.02
117 JALTOCAN	108,156.00	67,435.08	175,591.08	175,591.04	143,132.32	0.04
118 SAN BARTOLO TUTOTEPEC	137,600.00	-2,761.38	134,838.62	134,838.54	110,051.93	0.08
119 XOCHICATLÁN	71,888.00	48,821.66	120,709.66	119,328.03	103,822.64	1,381.63
120 TLAHUELIPAN	141,614.00	45,353.44	186,967.44	186,967.39	160,917.29	0.05
121 ORIZABITA	75,552.00	39,268.82	114,820.82	114,726.91	93,870.08	93.91
122 YATIPAN	70,688.00	19,846.40	90,534.40	90,534.38	78,967.47	0.02

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(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
123 TIZAYUCA	325,462.00	-99,992.72	226,469.28	226,469.20	170,612.27	0.08
124 TULANCINGO	176,106.00	-29,060.34	147,045.66	147,045.64	110,678.75	0.02
125 SAN MIGUEL VINDHO	60,272.00	-18,862.66	41,409.34	41,409.21	26,014.34	0.13
126 TEPEJI DEL RIO (SANTIAGO TLAUTILIA)	111,708.00	41,217.42	152,925.42	152,925.37	123,647.96	0.05
127 BOMINTZHA	44,578.00	15,679.08	60,257.08	60,256.98	49,049.36	0.10
128 APAN	83,800.00	-3,626.60	80,173.40	80,173.26	52,840.17	0.14
129 CHAPANTONGO	328,082.00	46,634.12	374,716.12	374,716.03	358,510.73	0.09
130 HUEJUTLA	230,802.00	62,348.64	293,150.64	293,001.39	228,759.37	149.25
131 TEHUETLAN	129,552.00	44,400.44	173,952.44	172,592.40	130,305.44	1,360.04
132 ZIMAPAN II	330,140.00	57,799.13	387,939.13	387,938.98	368,622.71	0.15
133 EL CID	193,402.00	-110,696.06	82,705.94	82,705.92	60,918.98	0.02
134 CAHUAZAS	21,594.00	-3,344.28	18,249.72	18,249.68	7,691.31	0.04
135 CARPINTEROS	29,598.00	-9,160.52	20,437.48	20,437.38	8,090.96	0.10
136 HUALUIJA	24,610.00	127,551.14	152,161.14	152,161.12	140,385.57	0.02
137 ACOCATLAN	30,582.40	22,426.40	53,008.40	53,008.35	42,345.01	0.05
138 ATENGO	63,092.00	58,305.60	121,397.60	121,397.57	113,307.27	0.03
139 HUASCA	81,642.00	33,222.22	114,864.22	114,864.11	95,928.54	0.11
140 SAN CRISTOBAL	47,144.00	17,722.64	64,866.64	64,866.48	54,968.86	0.16
141 SANTIAGO TEZONTLAL	40,058.00	23,005.48	63,063.48	63,063.37	51,731.00	0.11
142 DOXEY	29,300.00	97,548.94	126,848.94	126,848.79	114,812.15	0.15
143 ACOYOTLA	13,790.00	31,671.78	45,461.78	45,461.76	30,538.17	0.02
144 TOCTITLAN I	19,188.00	21,421.00	40,609.00	40,608.99	31,638.64	0.01
145 TLAHULOMPA	63,290.00	42,059.38	105,349.38	105,349.27	93,594.22	0.11
146 SANTA CATARINA EXT EL ITLIE	29,362.00	7,290.46	36,652.46	36,652.42	24,552.85	0.04
147 TEXCACO EXT. XOCHITOLTLAN	49,154.00	17,287.60	66,441.60	66,441.57	58,258.99	0.03
148 JALAPA EXT. TLAHULOMPA	6,894.00	22,932.04	29,826.04	29,826.01	24,999.99	0.03
149 AGUAS BLANCAS	39,474.00	47,870.48	87,344.48	87,342.98	74,255.08	1.50
150 CUATIMAX EXT. PIEDRA HINCAPI	14,904.00	2,206.82	17,110.82	17,110.79	4,298.67	0.03
151 TAMOYON I	23,444.00	144,647.88	168,091.88	168,091.85	155,033.79	0.03
152 POLINTOTILA	17,384.40	-3,516.40	13,867.60	13,867.59	3,027.00	0.01
153 BOCUA	6,910.00	49,444.30	56,354.30	56,354.30	50,000.00	0.00
154 OXELOCO	27,078.00	-3,109.14	23,968.86	23,968.80	9,186.00	0.06
155 ACATEPEC	19,156.00	1,267.46	20,423.46	20,423.43	7,063.83	0.03
156 ACANOA	22,858.00	21,926.36	44,784.36	44,784.34	27,741.00	0.02
157 EL RAYO	13,768.00	27,228.90	40,996.90	40,996.89	28,631.00	0.01
158 HUEYAPITA	25,314.00	51,269.56	76,583.56	76,583.51	64,323.75	0.07
159 HUITZILA	193,182.00	-85,113.30	108,068.70	108,068.67	87,666.00	0.03
160 SAN ILDEFONSO	25,740.00	26,709.28	52,449.28	52,449.25	39,810.13	0.03
161 SAN MATEO	14,190.00	180,774.40	194,964.40	194,964.27	182,814.88	0.13
162 SANTA MARÍA QUELITES	28,756.00	57,596.34	86,352.34	86,352.33	73,226.67	0.01
163 SAN JUAN DE LAS FLORES	20,554.00	-5,392.98	15,161.02	15,160.99	4,843.72	0.03

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(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
164 SAN PABLO	13,866.00	-3,606.54	10,259.46	10,259.45	0.00	0.01
165 LA PROVIDENCIA	480,166.00	71,707.28	551,873.28	551,873.12	532,274.02	0.16
166 COCHOTLA	38,480.00	24,268.50	62,748.50	62,748.45	46,777.25	0.05
167 CHAPULHUACÁN	44,962.00	52,548.42	97,510.42	97,404.49	85,904.24	105.93
168 JULIÁN VILLAGRÁN	78,594.00	21,204.30	99,798.30	99,703.97	86,710.63	94.33
169 SANTA MARÍA AMAJAC	78,430.00	34,510.54	112,940.54	112,940.46	99,842.45	0.08
170 TIANAPALPA	83,496.00	-7,154.50	76,341.50	76,272.13	61,529.05	69.37
171 MICHIAPALPOYA	39,480.00	-3,244.76	36,235.24	36,235.17	31,721.27	0.07
172 SANTO TOMÁS	45,412.00	58,699.98	104,111.98	104,007.05	91,279.79	104.93
173 TEPOJACO	60,166.00	27,209.20	87,375.20	87,375.15	70,618.37	0.05
174 PROGRESO DE OREBEGÓN	39,194.00	11,350.60	50,544.60	50,544.46	29,819.68	0.14
175 TOHUACÓ II	40,722.00	-20,897.42	19,824.58	19,824.55	7,448.00	0.03
176 SAN ANTONIO EL GRANDE	32,030.00	22,071.36	54,101.36	54,101.35	41,349.36	0.01
177 XINTLA LOLOTLA	38,532.00	-8,733.40	29,798.60	29,798.52	21,111.13	0.08
178 LA GARGANTILLA	20,406.00	23,249.29	43,655.29	43,601.83	30,738.17	53.46
179 ATECOXCO	30,302.00	-7,233.04	23,068.96	23,068.94	17,151.46	0.02
180 HUEYAPA	32,986.00	25,012.68	57,998.68	57,944.26	46,837.51	54.42
181 YAHUALICA	73,958.00	-8,399.46	65,558.54	65,115.07	53,223.07	443.47
TOTAL DEL GASTO	905,843,715.00	218,958,185.47	1,124,801,900.47	1,083,322,164.53	1,045,685,890.35	41,479,735.94

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

ING. HÉCTOR PEDRAZA OLGUÍN
DIRECTOR GENERAL

LIC. ARMANDO CORNEJO VARGAS
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

MTRO. EDGAR GUERRERO ESTRÉLLA QUIJANO
DIRECTOR DE PLANEACIÓN