

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Septiembre de 2019  
(Cifras en pesos)

|         | Concepto                                                                    | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>Reducciones<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|---------|-----------------------------------------------------------------------------|---------------------------|-------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 2       | SECTOR PUBLICO DE LAS ENTIDADES<br>FEDERATIVAS                              | 905,843,715.00            | 12,448,825.72                       | 918,292,540.72                  | 625,085,503.35             | 613,102,585.61          | 293,207,037.37          |
| 2.1     | SECTOR PUBLICO NO FINANCIERO                                                | 905,843,715.00            | 12,448,825.72                       | 918,292,540.72                  | 625,085,503.35             | 613,102,585.61          | 293,207,037.37          |
| 2.1.1   | GOBIERNO GENERAL ESTATAL O DEL DISTRITO<br>FEDERAL                          | 905,843,715.00            | 12,448,825.72                       | 918,292,540.72                  | 625,085,503.35             | 613,102,585.61          | 293,207,037.37          |
| 2.1.1.2 | ENTIDADES PARAESTATALES Y FIDEICOMISOS<br>NO EMPRESARIALES Y NO FINANCIEROS | 905,843,715.00            | 12,448,825.72                       | 918,292,540.72                  | 625,085,503.35             | 613,102,585.61          | 293,207,037.37          |
| 000     | RAMO GENERAL                                                                | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 001     | DIRECCIÓN GENERAL                                                           | 911,842.00                | -143,627.98                         | 768,214.02                      | 118,942.83                 | 118,942.83              | 649,271.19              |
| 002     | DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS                                      | 894,228.00                | 1,829,512.96                        | 2,723,740.96                    | 2,021,858.54               | 2,021,274.54            | 701,882.42              |
| 003     | SUBDIRECCIÓN DE ADMINISTRACIÓN Y<br>FINANZAS                                | 103,126.00                | 558.00                              | 103,684.00                      | 14,520.00                  | 14,520.00               | 89,164.00               |
| 004     | DEPARTAMENTO RECURSOS FINANCIEROS                                           | 744,114.00                | 0.00                                | 744,114.00                      | 106,592.78                 | 106,352.78              | 637,521.22              |
| 005     | DEPARTAMENTO RECURSOS HUMANOS                                               | 828,718,918.00            | -31,861,505.72                      | 796,857,412.28                  | 566,196,671.18             | 555,768,789.38          | 230,660,741.10          |
| 006     | DEPARTAMENTO RECURSOS MATERIALES Y<br>SERVICIOS GENERALES                   | 13,991,382.00             | 23,329.72                           | 14,014,711.72                   | 3,198,146.81               | 3,108,067.65            | 10,816,564.91           |
| 007     | DEPARTAMENTO ADQUISICIONES                                                  | 332,992.00                | -23,828.08                          | 309,163.92                      | 13,124.00                  | 13,124.00               | 296,039.92              |
| 008     | DEPARTAMENTO TÉCNICO                                                        | 319,190.00                | 0.00                                | 319,190.00                      | 23,876.00                  | 23,876.00               | 295,314.00              |
| 009     | DEPARTAMENTO SERVICIOS ADMINISTRATIVOS                                      | 37,778.00                 | -325.00                             | 37,453.00                       | 739,854.13                 | 202,908.00              | -702,401.13             |
| 011     | DIRECCIÓN DE PLANEACIÓN                                                     | 89,730.00                 | 9,020,875.02                        | 9,110,605.02                    | 3,619,402.01               | 3,619,402.01            | 5,491,203.01            |
| 012     | SUBDIRECCIÓN DE PLANEACIÓN                                                  | 1,123,602.00              | 71,656.00                           | 1,195,258.00                    | 206,237.77                 | 206,237.77              | 989,020.23              |
| 013     | DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO                                     | 636,095.00                | -1,476.00                           | 634,619.00                      | 149,029.56                 | 149,029.56              | 485,589.44              |
| 014     | DEPARTAMENTO DESARROLLO INSTITUCIONAL                                       | 800,798.00                | -13,110.00                          | 787,688.00                      | 17,154.00                  | 17,154.00               | 770,534.00              |
| 015     | DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR                                     | 4,295,600.00              | -3,328.00                           | 4,292,272.00                    | 3,289,077.00               | 3,289,077.00            | 1,003,195.00            |
| 016     | DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE<br>LA INFORMACIÓN                    | 14,350,930.00             | 9,468.00                            | 14,360,398.00                   | 7,733,645.21               | 7,733,645.21            | 6,626,752.79            |
| 017     | DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA                                       | 62,360.00                 | 24,472.00                           | 86,832.00                       | 16,155.00                  | 16,155.00               | 70,677.00               |
| 020     | DIRECCIÓN ACADÉMICA                                                         | 261,834.00                | -1,170.48                           | 260,663.52                      | 87,197.69                  | 63,452.70               | 173,465.83              |
| 021     | SUBDIRECCIÓN ACADÉMICA                                                      | 22,456.00                 | -1,978.00                           | 20,478.00                       | 7,350.50                   | 7,350.50                | 13,127.50               |
| 022     | DEPARTAMENTO PSICOPEDAGÓGICO                                                | 442,820.00                | 0.00                                | 442,820.00                      | 16,819.00                  | 16,819.00               | 426,001.00              |
| 023     | DEPARTAMENTO SERVICIOS EDUCATIVOS                                           | 1,749,450.00              | 27,586,243.04                       | 29,335,693.04                   | 8,870,273.33               | 8,689,584.61            | 20,465,419.71           |
| 024     | DEPARTAMENTO DE DESARROLLO DOCENTE                                          | 2,839,938.00              | 476,000.00                          | 3,315,938.00                    | 395,147.44                 | 332,405.41              | 2,920,790.56            |
| 025     | DEPARTAMENTO CAPACITACIÓN PARA EL<br>TRABAJO                                | 585,084.00                | -14,110.60                          | 570,973.40                      | 345,964.81                 | 345,964.56              | 225,008.59              |
| 026     | DEPARTAMENTO DESARROLLO ACADÉMICO DE<br>PLANTELES Y EMSAD                   | 5,155,236.00              | -1,486,359.00                       | 3,668,877.00                    | 1,024,784.95               | 1,024,299.95            | 2,644,092.05            |
| 027     | DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS                                     | 12,035,598.00             | 3,542,623.00                        | 15,578,221.00                   | 15,188,801.50              | 15,188,801.50           | 389,419.50              |
| 028     | DEPARTAMENTO INVESTIGACIÓN E INNOVACION<br>EDUCATIVA TECNOLÓGICA            | 27,776.00                 | -1,106.00                           | 26,670.00                       | 5,818.00                   | 5,638.00                | 20,852.00               |
| 030     | COORDINACIÓN DE ZONA I                                                      | 67,340.00                 | 0.00                                | 67,340.00                       | 35,874.00                  | 35,874.00               | 31,466.00               |

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Septiembre de 2019  
(Cifras en pesos)

|     | Concepto                                               | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>Reducciones<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|-----|--------------------------------------------------------|---------------------------|-------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 031 | COORDINACIÓN DE ZONA II                                | 90,390.00                 | 1,791.00                            | 92,181.00                       | 53,157.00                  | 53,157.00               | 39,024.00               |
| 032 | COORDINACIÓN DE ZONA III                               | 131,862.00                | 26,116.70                           | 157,978.70                      | 95,336.66                  | 94,219.10               | 62,642.04               |
| 033 | COORDINACIÓN DE ZONA IV                                | 132,660.00                | 6,628.58                            | 139,288.58                      | 55,170.56                  | 55,170.56               | 84,118.02               |
| 034 | COORDINACIÓN DE ZONA V                                 | 85,538.00                 | 661.46                              | 86,199.46                       | 45,223.46                  | 45,223.46               | 40,976.00               |
| 035 | COORDINACIÓN DE ZONA VI                                | 100,492.00                | -916.56                             | 99,575.44                       | 57,595.44                  | 57,595.44               | 41,980.00               |
| 040 | DEPARTAMENTO ASUNTOS JURÍDICOS                         | 331,328.00                | -6,984.00                           | 324,344.00                      | 127,940.40                 | 127,172.76              | 196,403.60              |
| 041 | ÓRGANO DE INTERNO DE CONTROL                           | 139,000.00                | 129.00                              | 139,129.00                      | 37,934.52                  | 36,679.52               | 101,194.48              |
| 042 | UNIDAD DE RELACIONES PUBLICAS Y<br>COMUNICACIÓN SOCIAL | 3,075,294.00              | -117,830.00                         | 2,957,464.00                    | 1,529,726.64               | 1,529,726.64            | 1,427,737.36            |
| 050 | CARDONAL                                               | 147,998.00                | 65,244.40                           | 213,242.40                      | 141,339.54                 | 131,673.54              | 71,902.86               |
| 051 | NOPALA                                                 | 114,202.00                | 61,885.00                           | 176,087.00                      | 119,694.94                 | 111,929.69              | 56,392.06               |
| 052 | TENANGO DE DORIA                                       | 106,362.00                | -32,231.28                          | 74,130.72                       | 16,369.21                  | 16,369.21               | 57,761.51               |
| 053 | ZIMAPÁN                                                | 246,594.00                | -26,345.06                          | 220,248.94                      | 106,908.11                 | 106,908.11              | 113,340.83              |
| 054 | TLANCHINOL                                             | 105,428.00                | 72,016.76                           | 177,444.76                      | 123,310.70                 | 112,541.70              | 54,134.06               |
| 055 | TOLCAYUCA                                              | 210,846.00                | 41,401.40                           | 252,247.40                      | 171,273.40                 | 147,992.40              | 80,974.00               |
| 056 | ZEMPOALA                                               | 282,458.00                | -42,876.04                          | 239,581.96                      | 131,470.11                 | 114,309.11              | 108,111.85              |
| 057 | CUAUATEPEC                                             | 260,896.00                | 36,074.78                           | 296,970.78                      | 172,889.68                 | 155,769.68              | 124,081.10              |
| 058 | TECOZAUTLA                                             | 82,250.00                 | 45,372.00                           | 127,622.00                      | 95,842.95                  | 90,498.95               | 31,779.05               |
| 059 | SAN AGUSTÍN TLAXIACA                                   | 199,992.00                | -6,249.78                           | 193,742.22                      | 113,957.57                 | 99,879.57               | 79,784.65               |
| 060 | CHILCUAUTLA                                            | 150,890.00                | -8,580.12                           | 142,309.88                      | 90,111.12                  | 78,163.12               | 52,198.76               |
| 061 | TASQUILLO                                              | 123,748.00                | 42,056.16                           | 165,804.16                      | 111,732.06                 | 106,111.06              | 54,072.10               |
| 062 | AHUATITLA                                              | 138,996.00                | -4,161.68                           | 134,834.32                      | 72,099.39                  | 72,099.39               | 62,734.93               |
| 063 | FRANCISCO I. MADERO                                    | 234,246.00                | 32,844.42                           | 267,090.42                      | 168,896.28                 | 156,139.28              | 98,194.14               |
| 064 | MINERAL DE LA REFORMA                                  | 268,570.00                | 4,711.42                            | 273,281.42                      | 164,408.45                 | 152,634.72              | 108,872.97              |
| 065 | EMILIANO ZAPATA                                        | 145,450.00                | 51,577.06                           | 197,027.06                      | 137,058.97                 | 126,932.97              | 59,968.09               |
| 066 | HUICHAPAN                                              | 154,444.00                | 83,968.00                           | 238,412.00                      | 159,902.71                 | 153,080.71              | 78,509.29               |
| 067 | TIANGUISTENGO                                          | 61,634.00                 | 58,087.00                           | 119,721.00                      | 92,441.06                  | 87,274.06               | 27,279.94               |
| 068 | TULA DE ALLENDE                                        | 203,402.00                | 18,725.74                           | 222,127.74                      | 145,268.13                 | 135,481.13              | 76,859.61               |
| 069 | ATOTONILCO DE TULA                                     | 94,080.00                 | 34,641.78                           | 128,721.78                      | 96,572.76                  | 90,453.76               | 32,149.02               |
| 070 | ZAPOTLÁN                                               | 121,420.00                | 22,689.12                           | 144,109.12                      | 99,497.02                  | 92,634.02               | 44,612.10               |
| 071 | DURANGO                                                | 46,228.00                 | 20,934.80                           | 67,162.80                       | 42,502.51                  | 42,502.51               | 24,660.29               |
| 072 | LAS PIEDRAS                                            | 50,436.00                 | 1,817.14                            | 52,253.14                       | 26,317.14                  | 20,800.14               | 25,936.00               |
| 073 | SANTA MARÍA MACUA                                      | 30,966.00                 | 21,830.68                           | 52,796.68                       | 33,830.68                  | 33,830.68               | 18,966.00               |
| 074 | TEPEAPULCO                                             | 174,858.00                | 48,570.80                           | 223,428.80                      | 155,742.78                 | 143,180.78              | 67,686.02               |
| 075 | CIENEGUILLA                                            | 27,092.00                 | 58,088.44                           | 85,180.44                       | 69,588.43                  | 67,255.43               | 15,592.01               |
| 076 | CHANTASCO                                              | 35,990.00                 | 23,672.24                           | 59,662.24                       | 42,172.24                  | 42,065.24               | 17,490.00               |
| 077 | GUNDHÓ                                                 | 17,150.00                 | 47,733.66                           | 64,883.66                       | 56,177.94                  | 54,869.94               | 8,705.72                |
| 078 | ACTOPAN                                                | 215,412.00                | -23,087.84                          | 192,324.16                      | 101,964.10                 | 101,964.10              | 90,360.06               |
| 079 | LOS OTATES                                             | 125,136.00                | 30,293.28                           | 155,429.28                      | 104,893.27                 | 96,191.27               | 50,536.01               |
| 080 | MINERAL DEL CHICO                                      | 33,588.00                 | 51,744.42                           | 85,332.42                       | 68,244.40                  | 64,711.40               | 17,088.02               |
| 081 | SAN JUAN AHUEUECO                                      | 13,828.00                 | 12,914.94                           | 26,742.94                       | 12,914.94                  | 10,534.94               | 13,828.00               |

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Septiembre de 2019  
(Cifras en pesos)

|     | Concepto                 | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>Reducciones<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|-----|--------------------------|---------------------------|-------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 082 | IXTACZOQUICO             | 25,660.00                 | 15,566.88                           | 41,226.88                       | 25,566.88                  | 22,151.88               | 15,660.00               |
| 083 | HUIITEPEC                | 41,966.00                 | 35,164.28                           | 77,130.28                       | 45,935.54                  | 44,530.54               | 31,194.74               |
| 084 | XOCHIATIPAN              | 100,424.00                | -8,864.14                           | 91,559.86                       | 33,135.85                  | 33,135.85               | 58,424.01               |
| 085 | ACAPA                    | 28,204.00                 | 21,125.00                           | 49,329.00                       | 30,725.00                  | 30,725.00               | 18,604.00               |
| 086 | JUÁREZ HIDALGO           | 25,824.00                 | 30,675.00                           | 56,499.00                       | 38,674.99                  | 38,674.99               | 17,824.01               |
| 087 | TÉLLEZ                   | 79,294.00                 | -4,377.58                           | 74,916.42                       | 36,990.33                  | 36,990.33               | 37,926.09               |
| 088 | CHALAHUITE               | 34,268.00                 | 25,661.66                           | 59,929.66                       | 42,661.62                  | 38,905.62               | 17,268.04               |
| 089 | EL IXTLE                 | 62,944.00                 | 32,372.00                           | 95,316.00                       | 65,172.00                  | 65,172.00               | 30,144.00               |
| 090 | JALPA                    | 33,178.00                 | -505.96                             | 32,672.04                       | 12,694.03                  | 12,694.03               | 19,978.01               |
| 091 | ALFAJAYUCAN              | 183,042.00                | 36,192.92                           | 219,234.92                      | 155,648.22                 | 155,648.22              | 63,586.70               |
| 092 | LA PALMA                 | 47,042.00                 | 19,004.68                           | 66,046.68                       | 45,804.67                  | 45,804.67               | 20,242.01               |
| 093 | SAN ESTEBAN              | 14,188.00                 | 25,000.00                           | 39,188.00                       | 24,999.10                  | 24,999.10               | 14,188.90               |
| 094 | SAN MIGUEL               | 13,866.00                 | 0.00                                | 13,866.00                       | 0.00                       | 0.00                    | 13,866.00               |
| 095 | TLACOLULA                | 49,786.00                 | 14,224.00                           | 64,010.00                       | 38,223.94                  | 38,223.94               | 25,786.06               |
| 096 | NICOLÁS FLORES           | 65,940.00                 | -13,957.72                          | 51,982.28                       | 25,542.28                  | 21,628.28               | 26,440.00               |
| 097 | LA MISIÓN                | 50,502.00                 | 47,702.74                           | 98,204.74                       | 69,302.74                  | 69,302.74               | 28,902.00               |
| 098 | JILIAPAN                 | 42,532.00                 | 21,638.50                           | 64,170.50                       | 45,638.44                  | 37,860.44               | 18,532.06               |
| 099 | XUCHITLÁN                | 30,604.00                 | 25,245.62                           | 55,849.62                       | 36,445.60                  | 34,367.60               | 19,404.02               |
| 100 | SAN LORENZO              | 159,104.00                | 104,222.18                          | 263,326.18                      | 201,022.18                 | 201,022.18              | 62,304.00               |
| 101 | XUCHITLÁN SAN SALVADOR   | 44,466.00                 | 49,757.36                           | 94,223.36                       | 68,957.35                  | 65,751.35               | 25,266.01               |
| 102 | PIEDRA HINCADA           | 35,600.00                 | 4,269.04                            | 39,869.04                       | 16,969.04                  | 14,451.04               | 22,900.00               |
| 103 | TLAXCALILLA              | 54,586.00                 | 44,991.10                           | 99,577.10                       | 73,525.43                  | 71,528.43               | 26,051.67               |
| 104 | CUATOLOL                 | 41,948.00                 | -8,573.24                           | 33,374.76                       | 12,426.75                  | 10,380.75               | 20,948.01               |
| 105 | SAN AGUSTÍN METZQUITILÁN | 67,948.00                 | 24,336.58                           | 92,284.58                       | 61,305.10                  | 57,685.10               | 30,979.48               |
| 106 | SANTIAGO DE ANAYA        | 75,618.00                 | -1,705.04                           | 73,912.96                       | 48,362.91                  | 42,597.91               | 25,550.05               |
| 107 | SANTA TERESA             | 50,740.00                 | 33,120.18                           | 83,860.18                       | 51,920.17                  | 45,966.17               | 31,940.01               |
| 108 | XOCHIMILCO               | 18,592.00                 | 54.64                               | 18,646.64                       | 3,254.63                   | 3,254.63                | 15,392.01               |
| 109 | PISAFLORES               | 118,012.00                | 43,329.32                           | 161,341.32                      | 125,781.25                 | 124,367.25              | 35,560.07               |
| 110 | TECOCOMULCO              | 56,476.00                 | 53,557.32                           | 110,033.32                      | 85,557.32                  | 78,644.32               | 24,476.00               |
| 111 | MECATLÁN                 | 78,954.00                 | 18,065.34                           | 97,019.34                       | 57,565.34                  | 53,031.34               | 39,454.00               |
| 112 | ACATLAN                  | 31,474.00                 | 81,370.18                           | 112,844.18                      | 91,613.55                  | 91,613.55               | 21,230.63               |
| 113 | ALMOLOYA                 | 113,854.00                | 38,080.36                           | 151,934.36                      | 104,263.50                 | 98,430.50               | 47,670.86               |
| 114 | PAPATLATLA               | 25,208.00                 | 29,713.42                           | 54,921.42                       | 38,681.40                  | 36,475.40               | 16,240.02               |
| 115 | HUAZALINGO               | 46,630.00                 | 58,337.92                           | 104,967.92                      | 70,471.60                  | 65,599.60               | 34,496.32               |
| 116 | SANTA CRUZ               | 51,276.00                 | 37,271.82                           | 88,547.82                       | 57,470.81                  | 51,941.81               | 31,077.01               |
| 117 | JALTOCAN                 | 108,156.00                | 52,562.34                           | 160,718.34                      | 107,162.32                 | 95,650.32               | 53,556.02               |
| 118 | SAN BARTOLO TUTOTEPEC    | 137,600.00                | 8,537.46                            | 146,137.46                      | 92,427.95                  | 75,487.95               | 53,709.51               |
| 119 | XOCHICOATLÁN             | 71,888.00                 | 43,493.34                           | 115,381.34                      | 81,479.76                  | 80,995.28               | 33,901.58               |
| 120 | TLAHUELILPAN             | 141,614.00                | 36,222.42                           | 177,836.42                      | 124,317.39                 | 118,471.39              | 53,519.03               |
| 121 | ORIZABITA                | 75,552.00                 | 44,618.88                           | 120,170.88                      | 78,777.03                  | 78,777.03               | 41,393.85               |
| 122 | YATIPAN                  | 70,688.00                 | 26,987.48                           | 97,675.48                       | 65,875.23                  | 64,764.23               | 31,800.25               |

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Septiembre de 2019  
(Cifras en pesos)

|     | Concepto                          | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>Reducciones<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|-----|-----------------------------------|---------------------------|-------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 123 | TIZAYUCA                          | 325,462.00                | -68,345.68                          | 257,116.32                      | 126,754.27                 | 116,519.27              | 130,362.05              |
| 124 | TULANCINGO                        | 176,106.00                | -14,731.24                          | 161,374.76                      | 77,270.75                  | 69,431.75               | 84,104.01               |
| 125 | SAN MIGUEL VINDHO                 | 60,272.00                 | -13,844.10                          | 46,427.90                       | 20,317.85                  | 17,323.85               | 26,110.05               |
| 126 | TEPEJI DEL RIO (SANTIAGO TLAUTLA) | 111,708.00                | 44,302.98                           | 156,010.98                      | 100,842.96                 | 95,315.96               | 55,168.02               |
| 127 | BOMINTZHA                         | 44,578.00                 | 19,805.96                           | 64,383.96                       | 40,731.92                  | 40,731.92               | 23,652.04               |
| 128 | APAN                              | 83,800.00                 | -12,484.74                          | 71,315.26                       | 32,596.14                  | 32,596.14               | 38,719.12               |
| 129 | CHAPANTONGO                       | 328,082.00                | 48,684.46                           | 376,766.46                      | 283,194.40                 | 278,429.40              | 93,572.06               |
| 130 | HUEJUTLA                          | 230,802.00                | 44,465.18                           | 275,267.18                      | 165,641.97                 | 144,454.97              | 109,625.21              |
| 131 | TEHUETLAN                         | 129,552.00                | 36,522.44                           | 166,074.44                      | 105,662.44                 | 95,501.44               | 60,412.00               |
| 132 | ZIMAPAN II                        | 330,140.00                | 51,066.83                           | 381,206.83                      | 277,707.34                 | 263,607.34              | 103,499.49              |
| 133 | EL CID                            | 193,402.00                | -72,394.02                          | 121,007.98                      | 31,605.98                  | 27,267.98               | 89,402.00               |
| 134 | CAHUAZAS                          | 21,594.00                 | 1,179.32                            | 22,773.32                       | 6,679.31                   | 5,502.31                | 16,094.01               |
| 135 | CARPINTEROS                       | 29,598.00                 | -2,760.80                           | 26,837.20                       | 6,079.15                   | 5,734.15                | 20,758.05               |
| 136 | HUALULA                           | 24,610.00                 | 121,437.16                          | 146,047.16                      | 128,637.15                 | 128,637.15              | 17,410.01               |
| 137 | ACOXCATLAN                        | 30,582.00                 | 24,242.02                           | 54,824.02                       | 36,742.01                  | 35,292.01               | 18,082.01               |
| 138 | ATENGO                            | 63,092.00                 | 51,056.28                           | 114,148.28                      | 89,056.27                  | 80,880.27               | 25,092.01               |
| 139 | HUASCA                            | 81,642.00                 | 36,065.94                           | 117,707.94                      | 79,243.86                  | 79,243.86               | 38,464.08               |
| 140 | SAN CRISTOBAL                     | 47,144.00                 | 21,459.12                           | 68,603.12                       | 46,411.01                  | 44,314.01               | 22,192.11               |
| 141 | SANTIAGO TEZONTLALE               | 40,058.00                 | 22,495.88                           | 62,553.88                       | 41,651.81                  | 41,651.81               | 20,902.07               |
| 142 | DOXEY                             | 29,300.00                 | 84,117.26                           | 113,417.26                      | 96,018.12                  | 90,679.12               | 17,399.14               |
| 143 | ACOYOTLA                          | 13,790.00                 | 21,720.18                           | 35,510.18                       | 21,720.17                  | 19,369.17               | 13,790.01               |
| 144 | TOCTITLAN I                       | 19,188.00                 | 26,118.64                           | 45,306.64                       | 30,618.64                  | 29,229.64               | 14,688.00               |
| 145 | TLAHUELOMPA                       | 63,290.00                 | 34,178.44                           | 97,468.44                       | 70,872.38                  | 65,371.38               | 26,596.06               |
| 146 | SANTA CATARINA EXT EL IXTLE       | 29,362.00                 | 4,940.86                            | 34,302.86                       | 17,940.85                  | 12,667.85               | 16,362.01               |
| 147 | TEXCACO EXT. XOCHICOATLAN         | 49,154.00                 | 24,795.00                           | 73,949.00                       | 55,794.99                  | 55,794.99               | 18,154.01               |
| 148 | JALAPA EXT. TLAHUELOMPA           | 6,894.00                  | 25,000.00                           | 31,894.00                       | 24,999.99                  | 24,999.99               | 6,894.01                |
| 149 | AGUAS BLANCAS                     | 39,474.00                 | 47,759.56                           | 87,233.56                       | 64,958.08                  | 64,958.08               | 22,275.48               |
| 150 | CUATIMAX EXT. PIEDRA HINCADA      | 14,904.00                 | 2,369.68                            | 17,273.68                       | 3,169.67                   | 3,169.67                | 14,104.01               |
| 151 | TAMOYON I                         | 23,444.00                 | 137,478.00                          | 160,922.00                      | 141,077.99                 | 141,077.99              | 19,844.01               |
| 152 | POLINTOTLA                        | 17,384.00                 | -624.00                             | 16,760.00                       | 1,776.00                   | 1,776.00                | 14,984.00               |
| 153 | BOCUA                             | 6,910.00                  | 50,000.00                           | 56,910.00                       | 50,000.00                  | 50,000.00               | 6,910.00                |
| 154 | OXELOCO                           | 27,078.00                 | -180.00                             | 26,898.00                       | 5,820.00                   | 5,820.00                | 21,078.00               |
| 155 | ACATEPEC                          | 19,156.00                 | 1,596.84                            | 20,752.84                       | 6,096.83                   | 4,910.83                | 14,656.01               |
| 156 | ACANOA                            | 22,858.00                 | 23,563.00                           | 46,421.00                       | 26,763.00                  | 26,763.00               | 19,658.00               |
| 157 | EL RAYO                           | 13,768.00                 | 25,000.00                           | 38,768.00                       | 25,000.00                  | 25,000.00               | 13,768.00               |
| 158 | HUEYAPITA                         | 25,314.00                 | 52,202.80                           | 77,516.80                       | 61,702.75                  | 59,704.75               | 15,814.05               |
| 159 | HUITZILA                          | 193,182.00                | -42,627.00                          | 150,555.00                      | 72,294.00                  | 69,027.00               | 78,261.00               |
| 160 | SAN ILDEFONSO                     | 25,740.00                 | 26,032.14                           | 51,772.14                       | 37,032.13                  | 34,420.13               | 14,740.01               |
| 161 | SAN MATEO                         | 14,190.00                 | 179,987.00                          | 194,177.00                      | 179,986.88                 | 51,922.88               | 14,190.12               |
| 162 | SANTA MARÍA QUELITES              | 28,756.00                 | 56,374.68                           | 85,130.68                       | 68,874.67                  | 64,686.67               | 16,256.01               |
| 163 | SAN JUAN DE LAS FLORES            | 20,554.00                 | -1,436.28                           | 19,117.72                       | 4,063.72                   | 3,071.72                | 15,054.00               |

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Septiembre de 2019  
(Cifras en pesos)

|                 | Concepto              | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>Reducciones<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|-----------------|-----------------------|---------------------------|-------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 164             | SAN PABLO             | 13,866.00                 | 0.00                                | 13,866.00                       | 0.00                       | 0.00                    | 13,866.00               |
| 165             | LA PROVIDENCIA        | 480,166.00                | 77,477.46                           | 557,643.46                      | 416,090.72                 | 405,243.72              | 141,552.74              |
| 166             | COCHOTLA              | 38,480.00                 | 25,296.26                           | 63,776.26                       | 40,796.25                  | 38,636.25               | 22,980.01               |
| 167             | CHAPULHUACAN          | 44,962.00                 | 53,158.16                           | 98,120.16                       | 79,052.24                  | 72,639.24               | 19,067.92               |
| 168             | JULIÁN VILLAGRÁN      | 78,594.00                 | 18,847.26                           | 97,441.26                       | 72,092.96                  | 64,136.96               | 25,348.30               |
| 169             | SANTA MARÍA AMAJAC    | 78,430.00                 | 44,469.90                           | 122,899.90                      | 93,464.95                  | 85,151.95               | 29,434.95               |
| 170             | TLANALAPA             | 83,496.00                 | 234.08                              | 83,730.08                       | 53,443.60                  | 48,801.60               | 30,286.48               |
| 171             | MICHIMALOYA           | 39,480.00                 | -7,153.08                           | 32,326.92                       | 22,256.85                  | 19,882.85               | 10,070.07               |
| 172             | SANTO TOMAS           | 45,412.00                 | 57,069.40                           | 102,481.40                      | 77,843.60                  | 77,843.60               | 24,637.80               |
| 173             | TEPOJACO              | 60,166.00                 | 29,970.00                           | 90,136.00                       | 63,490.97                  | 63,490.97               | 26,645.03               |
| 174             | PROGRESO DE OBREGÓN   | 39,194.00                 | 21,782.72                           | 60,976.72                       | 28,622.65                  | 28,622.65               | 32,354.07               |
| 175             | TOHUACO II            | 40,722.00                 | -10,552.00                          | 30,170.00                       | 7,448.00                   | 7,448.00                | 22,722.00               |
| 176             | SAN ANTONIO EL GRANDE | 32,030.00                 | 24,096.36                           | 56,126.36                       | 36,996.36                  | 35,305.36               | 19,130.00               |
| 177             | XINTLA LOLOTLA        | 38,532.00                 | -3,169.36                           | 35,362.64                       | 15,370.59                  | 13,202.59               | 19,992.05               |
| 178             | LA GARGANTILLA        | 20,406.00                 | 48,179.61                           | 68,585.61                       | 29,626.17                  | 28,582.17               | 38,959.44               |
| 179             | ATECOXCO              | 30,302.00                 | -3,687.54                           | 26,614.46                       | 15,612.46                  | 13,495.46               | 11,002.00               |
| 180             | HUEYAPA               | 32,986.00                 | 26,182.90                           | 59,168.90                       | 40,428.51                  | 38,038.51               | 18,740.39               |
| 181             | YAHUALICA             | 73,958.00                 | -2,227.18                           | 71,730.82                       | 47,314.47                  | 43,031.47               | 24,416.35               |
| TOTAL DEL GASTO |                       | 905,843,715.00            | 12,448,825.72                       | 918,292,540.72                  | 625,085,503.35             | 613,102,585.61          | 293,207,037.37          |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
son razonablemente correctos y son responsabilidad del emisor.

ING. HÉCTOR PEMBAZA OLGUÍN  
DIRECTOR GENERAL

LIC. ARMANDO CORNEJO VARGAS  
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

MTRO. EDGAR GUILIBALDO ESTRELLA QUIJANO  
DIRECTOR DE PLANEACIÓN