

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	476,903,319.00	0.00	476,903,319.00	108,343,073.80	100,739,860.97	368,560,245.20
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	455,921.00	0.00	455,921.00	9,154.26	9,154.26	446,766.74
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	447,114.00	-2,916.50	444,197.50	23,224.16	11,412.00	420,973.34
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	51,563.00	0.00	51,563.00	0.00	0.00	51,563.00
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,057.00	0.00	372,057.00	23,907.52	23,907.52	348,149.48
005 DEPARTAMENTO RECURSOS HUMANOS	432,327,454.00	-1,765.00	432,325,689.00	103,877,617.01	98,098,505.59	328,448,071.99
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	6,995,691.00	-33,196.34	6,962,494.66	433,983.12	390,674.86	6,528,511.54
007 DEPARTAMENTO ADQUISICIONES	166,496.00	-1,172.00	165,324.00	0.00	0.00	165,324.00
008 DEPARTAMENTO TÉCNICO	159,595.00	0.00	159,595.00	752.00	752.00	158,843.00
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	18,889.00	-196.00	18,693.00	908,970.57	200,778.00	-890,277.57
011 DIRECCIÓN DE PLANEACIÓN	44,865.00	1,956.50	46,821.50	1,341.50	1,083.00	45,480.00
012 SUBDIRECCIÓN DE PLANEACIÓN	561,801.00	-179.00	561,622.00	1,436.50	1,436.50	560,185.50
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	512,862.00	176.00	513,038.00	5,720.50	5,720.50	507,317.50
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	400,399.00	1,769.00	402,168.00	1,940.00	1,940.00	400,228.00
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,147,800.00	-1,906.50	2,145,893.50	724,102.50	1,741.50	1,421,791.00
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,175,465.00	2,880.00	7,178,345.00	1,050,174.07	1,050,174.07	6,128,170.93
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	31,180.00	-649.50	30,530.50	2,069.00	2,069.00	28,461.50
020 DIRECCIÓN ACADÉMICA	130,917.00	-240.00	130,677.00	6,964.45	6,964.45	123,712.55
021 SUBDIRECCIÓN ACADÉMICA	11,228.00	-1,759.00	9,469.00	1,704.00	1,704.00	7,765.00
022 DEPARTAMENTO PSICOPEDAGÓGICO	221,410.00	0.00	221,410.00	1,017.50	1,017.50	220,392.50
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	874,725.00	21,945.30	896,670.30	19,675.50	19,403.00	876,994.80
Q24 DEPARTAMENTO DE DESARROLLO DOCENTE	1,419,969.00	0.00	1,419,969.00	118,230.25	3,910.25	1,301,738.75
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	292,542.00	-7,055.30	285,486.70	7,233.09	946.00	278,253.61
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	2,577,618.00	45,054.00	2,622,672.00	104,680.34	4,593.50	2,517,991.66
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	11,836,451.00	-850.00	11,835,601.00	0.00	0.00	11,835,601.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	13,888.00	-110.00	13,778.00	1,284.00	1,284.00	12,494.00
030 COORDINACIÓN DE ZONA I	33,670.00	0.00	33,670.00	2,631.00	2,631.00	31,039.00
031 COORDINACIÓN DE ZONA II	45,195.00	298.50	45,493.50	4,229.00	4,229.00	41,264.50
032 COORDINACIÓN DE ZONA III	65,931.00	4,394.54	70,325.54	8,482.02	8,482.02	61,843.52
033 COORDINACIÓN DE ZONA IV	66,330.00	1,198.50	67,528.50	3,361.00	3,361.00	64,167.50
034 COORDINACIÓN DE ZONA V	42,769.00	112.50	42,881.50	2,846.00	2,846.00	40,035.50
035 COORDINACIÓN DE ZONA VI	50,246.00	-152.76	50,093.24	4,256.16	4,256.16	45,837.08
040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,664.00	155.00	165,819.00	8,134.33	7,084.33	157,684.67
041 ÓRGANO DE INTERNO DE CONTROL	69,500.00	64.50	69,564.50	5,181.50	5,181.50	64,383.00
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	1,537,647.00	-58,915.00	1,478,732.00	2,342.50	2,342.50	1,476,389.50
050 CARDONAL	73,999.00	8,937.73	82,936.73	17,810.22	14,367.92	65,126.51
051 NOPALA	57,101.00	2,211.35	59,312.35	11,730.17	11,730.17	47,582.18
052 TENANGO DE DORIA	53,181.00	-1,588.02	51,592.98	4,257.86	4,257.86	47,335.12
053 ZIMAPÁN	123,297.00	-5,018.71	118,278.29	24,747.37	24,747.37	93,530.92
054 TLANCHINOL	52,714.00	3,799.89	56,513.89	12,807.93	12,807.93	43,705.96

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
055 TOLCAYUCA	105,423.00	-65.37	105,357.63	32,747.13	32,747.13	72,610.50
056 ZEMPOALA	141,229.00	-5,106.93	136,122.07	29,157.15	29,157.15	106,964.92
057 CUAUTEPEC	130,448.00	2,891.46	133,339.46	28,871.15	28,871.15	104,468.31
058 TECOZAUTLA	41,125.00	471.40	41,596.40	8,657.98	7,815.97	32,938.42
059 SAN AGUSTÍN TLAXIACA	99,996.00	1,632.47	101,628.47	23,368.48	23,079.38	78,259.99
060 CHILCUAUTLA	75,445.00	2,325.71	77,770.71	18,990.64	18,990.64	58,780.07
061 TASQUILLO	61,874.00	46.89	61,920.89	11,355.90	11,355.90	50,564.99
062 AHUATITLA	69,498.00	-3,475.47	66,022.53	7,039.87	7,039.87	58,982.66
063 FRANCISCO I. MADERO	117,123.00	496.46	117,619.46	23,330.54	22,311.19	94,288.92
064 MINERAL DE LA REFORMA	134,285.00	8,489.03	142,774.03	35,076.06	30,147.50	107,697.97
065 EMILIANO ZAPATA	72,725.00	2,763.21	75,488.21	16,855.20	16,855.20	58,633.01
066 HUICHAPAN	77,222.00	1,656.53	78,878.53	13,223.47	13,223.47	65,655.06
067 TIANGUISTENGO	30,817.00	3,126.29	33,943.29	8,669.76	8,669.76	25,273.53
068 TULA DE ALLENDE	101,701.00	-1,236.46	100,464.54	22,894.52	20,907.12	77,570.02
069 ATOTONILCO DE TULA	47,040.00	-2,320.64	44,719.36	11,030.36	11,030.36	33,689.00
070 ZAPOTLÁN	60,710.00	1,476.00	62,186.00	15,358.81	14,566.89	46,827.19
071 DURANGO	23,114.00	184.50	23,298.50	0.00	0.00	23,298.50
072 LAS PIEDRAS	25,218.00	-519.50	24,698.50	2,552.50	2,552.50	22,146.00
073 SANTA MARÍA MACUA	15,483.00	73.98	15,556.98	294.98	294.98	15,262.00
074 TEPEAPULCO	87,429.00	4,137.77	91,566.77	22,246.27	22,246.27	69,320.50
075 CIENEGUILLA	13,546.00	390.24	13,936.24	2,690.23	2,690.23	11,246.01
076 CHANTASCO	17,995.00	40.00	18,035.00	3,740.00	3,740.00	14,295.00
077 GUNDHÓ	8,575.00	7.47	8,582.47	1,707.46	1,707.46	6,875.01
078 ACTOPAN	107,706.00	-2,567.26	105,138.74	9,720.23	9,720.23	95,418.51
079 LOS OTATES	62,568.00	-3,193.50	59,374.50	13,163.00	13,163.00	46,211.50
080 MINERAL DEL CHICO	16,794.00	928.82	17,722.82	4,228.81	4,228.81	13,494.01
081 SAN JUAN AHUEUECO	6,914.00	1,473.00	8,387.00	1,473.00	1,473.00	6,914.00
082 IXTACZOQUICO	12,830.00	-1,064.50	11,765.50	935.50	935.50	10,830.00
083 HUITEPEC	20,983.00	283.00	21,266.00	1,468.00	1,468.00	19,798.00
084 XOCHIATIPAN	50,212.00	-127.00	50,085.00	3,937.50	3,937.50	46,147.50
085 ACAPA	14,102.00	-87.50	14,014.50	0.00	0.00	14,014.50
086 JUÁREZ HIDALGO	12,912.00	2,226.00	15,138.00	0.00	0.00	15,138.00
087 TÉLLEZ	39,647.00	223.13	39,870.13	3,649.96	3,649.96	36,220.17
088 CHALAHUITE	17,134.00	950.61	18,084.61	4,350.61	4,350.61	13,734.00
089 EL IXTLE	31,472.00	-3,000.50	28,471.50	0.00	0.00	28,471.50
090 JALPA	16,589.00	504.00	17,093.00	0.00	0.00	17,093.00
091 ALFAJAYUCAN	91,521.00	9,274.79	100,795.79	2,108.06	2,108.06	98,687.73
092 LA PALMA	23,521.00	-144.50	23,376.50	0.00	0.00	23,376.50
093 SAN ESTEBAN	7,094.00	0.00	7,094.00	0.00	0.00	7,094.00
094 SAN MIGUEL	6,933.00	0.00	6,933.00	0.00	0.00	6,933.00
095 TLACOLULA	24,893.00	-1,847.00	23,046.00	0.00	0.00	23,046.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
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 Del 1 de Enero al 31 de Marzo de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
096 NICOLÁS FLORES	32,970.00	-386.78	32,583.22	7,513.22	7,513.22	25,070.00
097 LA MISIÓN	25,251.00	-81.00	25,170.00	2,025.00	2,025.00	23,145.00
098 JILIAPAN	21,266.00	135.57	21,401.57	4,935.56	4,935.56	16,466.01
099 KUCHITLÁN	15,302.00	530.50	15,832.50	1,329.00	1,329.00	14,503.50
100 SAN LORENZO	79,552.00	-12,100.00	67,452.00	9,075.00	9,075.00	58,377.00
101 KUCHITLÁN SAN SALVADOR	22,233.00	747.39	22,980.39	4,252.38	4,252.38	18,728.01
102 PIEDRA HINCADA	17,800.00	967.50	18,767.50	3,341.50	3,341.50	15,426.00
103 TLAXCALILLA	27,293.00	448.56	27,741.56	2,847.49	2,847.49	24,894.07
104 CUATOLOL	20,974.00	-1,015.50	19,958.50	1,794.50	1,794.50	18,164.00
105 SAN AGUSTÍN METZQUITILÁN	33,974.00	1,140.86	35,114.86	5,201.27	5,201.27	29,913.59
106 SANTIAGO DE ANAYA	37,809.00	1,584.41	39,393.41	10,537.02	10,537.02	28,856.39
107 SANTA TERESA	25,370.00	990.50	26,360.50	3,059.50	3,059.50	23,301.00
108 KOCHIMILCO	9,296.00	-106.50	9,189.50	0.00	0.00	9,189.50
109 PISAFLORES	59,006.00	3,472.80	62,478.80	25,201.58	25,201.58	37,277.22
110 TECOCOMULCO	28,238.00	2,462.92	30,700.92	11,262.92	11,262.92	19,438.00
111 MECATLÁN	39,477.00	-765.50	38,711.50	7,377.00	7,377.00	31,334.50
112 ACATLÁN	15,737.00	4,959.84	20,696.84	796.56	796.56	19,900.28
113 ALMOLOYA	56,927.00	-633.00	56,294.00	11,119.57	11,119.57	45,174.43
114 PAPATLATLA	12,604.00	1,772.13	14,376.13	3,264.12	3,264.12	11,112.01
115 HUAZALINGO	23,315.00	2,286.00	25,601.00	6,136.00	6,136.00	19,465.00
116 SANTA CRUZ	25,638.00	2,530.50	28,168.50	6,646.50	6,646.50	21,522.00
117 JALTOCAN	54,078.00	-2,174.00	51,904.00	9,672.50	9,672.50	42,231.50
118 SAN BARTOLO TUTOTEPEC	68,800.00	6,257.97	75,057.97	28,053.93	28,053.93	47,004.04
119 KOCHICOATLÁN	35,944.00	558.71	36,502.71	245.42	245.42	36,257.29
120 TLAHUELILPAN	70,807.00	461.44	71,268.44	14,247.45	11,848.56	57,020.99
121 ORIZABITA	37,776.00	-140.61	37,635.39	2,918.10	2,918.10	34,717.29
122 YATIPAN	35,344.00	595.50	35,939.50	7,001.62	845.50	28,937.88
123 TIZAYUCA	162,731.00	-19,850.46	142,880.54	27,145.03	27,145.03	115,735.51
124 TULANCINGO	88,053.00	1,387.50	89,440.50	17,507.99	17,507.99	71,932.51
125 SAN MIGUEL VINDHO	30,136.00	-1,827.80	28,308.20	4,063.72	4,063.72	24,244.48
126 TEPEJI DEL RIO (SANTIAGO TLAUTLA)	55,854.00	405.00	56,259.00	9,364.49	8,664.49	46,894.51
127 BOMINTZHA	22,289.00	-324.07	21,964.93	371.25	371.25	21,593.68
128 APAN	41,900.00	-483.97	41,416.03	3,886.52	3,886.52	37,529.51
129 CHAPANTONGO	164,041.00	455.10	164,496.10	6,673.13	6,673.13	157,822.97
130 HUEJUTLA	115,401.00	-2,640.55	112,760.45	18,699.31	18,232.00	94,061.14
131 TEHUETLÁN	64,776.00	-912.50	63,863.50	14,576.50	14,576.50	49,287.00
132 ZIMAPAN II	165,070.00	4,196.50	169,266.50	35,316.68	2,486.50	133,949.82
133 EL CID	96,701.00	-11,937.50	84,763.50	9,750.00	9,750.00	75,013.50
134 CAHUAZAS	10,797.00	1,013.06	11,810.06	1,761.56	1,761.56	10,048.50
135 CARPINTEROS	14,799.00	-500.36	14,298.64	743.42	743.42	13,555.22
136 HUALULA	12,305.00	-207.50	12,097.50	0.00	0.00	12,097.50

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 Del 1 de Enero al 31 de Marzo de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
137 ACOXCATLAN	15,291.00	532.00	15,823.00	1,860.00	1,860.00	13,963.00
138 ATENGO	31,546.00	1,898.46	33,444.46	12,348.46	12,348.46	21,096.00
139 HUASCA	40,821.00	-452.39	40,368.61	3,697.11	3,697.11	36,671.50
140 SAN CRISTOBAL	23,572.00	199.12	23,771.12	2,527.91	2,527.91	21,243.21
141 SANTIAGO TEZONTLALE	20,029.00	-47.24	19,981.76	268.33	268.33	19,713.43
142 DOXEY	14,650.00	-504.47	14,145.53	900.14	900.14	13,245.39
143 ACOYOTLA	6,895.00	5,020.50	11,915.50	3,452.50	3,452.50	8,463.00
144 TOCTITLAN I	9,594.00	376.00	9,970.00	1,276.00	1,276.00	8,694.00
145 TLAHUELOMPA	31,645.00	556.92	32,201.92	7,445.00	7,445.00	24,756.92
146 SANTA CATARINA EXT EL IXTLE	14,681.00	837.00	15,518.00	3,305.50	3,305.50	12,212.50
147 TEXCACO EXT. XOCHICOATLAN	24,577.00	-2,766.50	21,810.50	0.00	0.00	21,810.50
148 JALAPA EXT. TLAHUELOMPA	3,447.00	0.00	3,447.00	0.00	0.00	3,447.00
149 AGUAS BLANCAS	19,737.00	467.00	20,204.00	0.00	0.00	20,204.00
150 CUATIMAX EXT. PIEDRA HINCADA	7,452.00	777.50	8,229.50	0.00	0.00	8,229.50
151 TAMOYON I	11,722.00	-291.00	11,431.00	0.00	0.00	11,431.00
152 POLINTOTLA	8,692.00	-124.00	8,568.00	0.00	0.00	8,568.00
153 BOCUA	3,455.00	0.00	3,455.00	0.00	0.00	3,455.00
154 OXELOCO	13,539.00	-3.50	13,535.50	0.00	0.00	13,535.50
155 ACATEPEC	9,578.00	659.50	10,237.50	1,559.50	1,559.50	8,678.00
156 ACANOA	11,429.00	-56.50	11,372.50	50.00	50.00	11,322.50
157 EL RAYO	6,884.00	0.00	6,884.00	0.00	0.00	6,884.00
158 HUEYAPITA	12,657.00	1,011.58	13,668.58	2,911.58	2,911.58	10,757.00
159 HUITZILA	96,591.00	-13,749.50	82,841.50	799.00	799.00	82,042.50
160 SAN ILDEFONSO	12,870.00	100.00	12,970.00	2,200.19	2,200.19	10,769.81
161 SAN MATEO	7,095.00	0.00	7,095.00	0.00	0.00	7,095.00
162 SANTA MARÍA QUELITES	14,378.00	1,748.84	16,126.84	4,248.84	4,248.84	11,878.00
163 SAN JUAN DE LAS FLORES	10,277.00	48.00	10,325.00	991.00	991.00	9,334.00
164 SAN PABLO	6,933.00	0.00	6,933.00	0.00	0.00	6,933.00
165 LA PROVIDENCIA	240,083.00	17,117.33	257,200.33	67,035.62	11,362.26	190,164.71
166 COCHOTLA	19,240.00	490.00	19,730.00	2,318.00	2,318.00	17,412.00
167 CHAPULHUACAN	22,481.00	1,245.96	23,726.96	6,445.95	6,445.95	17,281.01
168 JULIÁN VILLAGRÁN	39,297.00	360.16	39,657.16	10,216.58	10,216.58	29,440.58
169 SANTA MARÍA AMAJAC	39,215.00	1,652.92	40,867.92	10,947.05	10,947.05	29,920.87
170 TLANALAPA	41,748.00	-1,024.51	40,723.49	7,208.52	7,208.52	33,514.97
171 MICHIMALOYA	19,740.00	-456.69	19,283.31	2,899.08	2,899.08	16,384.23
172 SANTO TOMAS	22,706.00	4,249.36	26,955.36	4,732.86	106.87	22,222.50
173 TEPOJACO	30,083.00	-3,004.50	27,078.50	1,499.00	1,499.00	25,579.50
174 PROGRESO DE OBREGÓN	19,597.00	-541.47	19,055.53	399.02	399.02	18,656.51
175 TOHUACO II	20,361.00	1,474.00	21,835.00	0.00	0.00	21,835.00
176 SAN ANTONIO EL GRANDE	16,015.00	391.50	16,406.50	1,832.50	1,832.50	14,574.00
177 XINTLA LOLOTLA	19,266.00	-202.72	19,063.28	1,958.06	1,958.06	17,105.22

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 Del 1 de Enero al 31 de Marzo de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
178 LA GARGANTILLA	10,203.00	10.00	10,213.00	1,066.58	1,066.58	9,146.42
179 ATECOXCO	15,151.00	1,797.00	16,948.00	4,719.00	4,719.00	12,229.00
180 HUEYAPA	16,493.00	505.50	16,998.50	1,766.00	1,766.00	15,232.50
181 YAHUALICA	36,979.00	-2,174.13	34,804.87	5,582.58	5,582.58	29,222.29
II. GASTO ETIQUETADO	428,940,396.00	3,547,192.00	432,487,588.00	90,515,129.22	84,599,498.97	341,972,458.78
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	455,921.00	0.00	455,921.00	9,154.26	9,154.26	446,766.74
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	447,114.00	-2,916.50	444,197.50	23,224.15	11,412.00	420,973.35
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	51,563.00	0.00	51,563.00	0.00	0.00	51,563.00
004 DEPARTAMENTO RECURSOS FINANCIEROS	372,057.00	0.00	372,057.00	23,907.52	23,907.52	348,149.48
005 DEPARTAMENTO RECURSOS HUMANOS	396,391,464.00	-1,765.00	396,389,699.00	86,250,180.65	82,159,274.43	310,139,518.35
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	6,995,691.00	-33,196.34	6,962,494.66	433,983.14	390,674.86	6,528,511.52
007 DEPARTAMENTO ADQUISICIONES	166,496.00	-1,172.00	165,324.00	0.00	0.00	165,324.00
008 DEPARTAMENTO TÉCNICO	159,595.00	0.00	159,595.00	752.00	752.00	158,843.00
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	18,889.00	-196.00	18,693.00	708,462.56	270.00	689,769.56
011 DIRECCIÓN DE PLANEACIÓN	44,865.00	1,956.50	46,821.50	1,341.50	1,083.00	45,480.00
012 SUBDIRECCIÓN DE PLANEACIÓN	561,801.00	-179.00	561,622.00	1,436.50	1,436.50	560,185.50
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	123,233.00	176.00	123,409.00	5,720.50	5,720.50	117,688.50
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	400,399.00	1,769.00	402,168.00	1,940.00	1,940.00	400,228.00
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	2,147,800.00	-1,906.50	2,145,893.50	724,102.50	1,741.50	1,421,791.00
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	7,175,465.00	2,880.00	7,178,345.00	1,050,174.08	1,050,174.08	6,128,170.92
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	31,180.00	-649.50	30,530.50	2,069.00	2,069.00	28,461.50
020 DIRECCIÓN ACADÉMICA	130,917.00	-240.00	130,677.00	6,964.45	6,964.45	123,712.55
021 SUBDIRECCIÓN ACADÉMICA	11,228.00	-1,759.00	9,469.00	1,704.00	1,704.00	7,765.00
022 DEPARTAMENTO PSICOPEDAGÓGICO	221,410.00	0.00	221,410.00	1,017.50	1,017.50	220,392.50
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	874,725.00	21,945.30	896,670.30	19,675.50	19,403.00	876,994.80
024 DEPARTAMENTO DE DESARROLLO DOCENTE	1,419,969.00	0.00	1,419,969.00	118,230.26	3,910.26	1,301,738.74
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	292,542.00	-7,055.30	285,486.70	7,233.08	946.00	278,253.62
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	2,577,618.00	45,054.00	2,622,672.00	104,680.33	4,593.49	2,517,991.67
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	199,147.00	-850.00	198,297.00	0.00	0.00	198,297.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	13,888.00	-110.00	13,778.00	1,284.00	1,284.00	12,494.00
030 COORDINACIÓN DE ZONA I	33,670.00	0.00	33,670.00	2,631.00	2,631.00	31,039.00
031 COORDINACIÓN DE ZONA II	45,195.00	298.50	45,493.50	4,229.00	4,229.00	41,264.50
032 COORDINACIÓN DE ZONA III	65,931.00	4,394.54	70,325.54	8,482.04	8,482.04	61,843.50
033 COORDINACIÓN DE ZONA IV	66,330.00	1,198.50	67,528.50	3,361.00	3,361.00	64,167.50
034 COORDINACIÓN DE ZONA V	42,769.00	112.50	42,881.50	2,846.00	2,846.00	40,035.50
035 COORDINACIÓN DE ZONA VI	50,246.00	-152.76	50,093.24	4,256.16	4,256.16	45,837.08
040 DEPARTAMENTO ASUNTOS JURÍDICOS	165,664.00	155.00	165,819.00	8,134.33	6,461.69	157,684.67
041 ÓRGANO DE INTERNO DE CONTROL	69,500.00	64.50	69,564.50	5,181.50	5,181.50	64,383.00
042 UNIDAD DE RELACIONES PÚBLICAS Y COMUNICACIÓN SOCIAL	1,537,647.00	-58,915.00	1,478,732.00	2,342.50	2,342.50	1,476,389.50
050 CARDONAL	73,999.00	58,937.73	132,936.73	17,810.20	14,367.90	115,126.53

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
051 NOPALA	57,101.00	52,211.35	109,312.35	11,730.18	11,730.18	97,582.17
052 TENANGO DE DORIA	53,181.00	-1,588.02	51,592.98	4,257.85	4,257.85	47,335.13
053 ZIMAPÁN	123,297.00	19,981.29	143,278.29	24,747.36	24,747.36	118,530.93
054 TLANCHINOL	52,714.00	53,799.89	106,513.89	12,807.93	12,807.93	93,705.96
055 TOLCAYUCA	105,423.00	49,934.63	155,357.63	32,747.13	32,747.13	122,610.50
056 ZEMPOALA	141,229.00	-5,106.93	136,122.07	29,157.15	29,157.15	106,964.92
057 CUAUTEPEC	130,448.00	52,891.46	183,339.46	28,871.15	28,871.15	154,468.31
058 TECOZAUTLA	41,125.00	50,471.40	91,596.40	8,657.97	7,815.97	82,938.43
059 SAN AGUSTÍN TLAXIACA	99,996.00	1,632.47	101,628.47	23,368.49	23,079.39	78,259.98
060 CHILCUAUTLA	75,445.00	2,325.71	77,770.71	18,990.64	18,990.64	58,780.07
061 TASQUILLO	61,874.00	50,046.89	111,920.89	11,355.88	11,355.88	100,565.01
062 AHUATITLA	69,498.00	21,424.53	90,922.53	7,039.85	7,039.85	83,882.68
063 FRANCISCO I. MADERO	117,123.00	50,296.46	167,419.46	23,330.53	22,311.18	144,088.93
064 MINERAL DE LA REFORMA	134,285.00	8,489.03	142,774.03	35,076.06	30,147.50	107,697.97
065 EMILIANO ZAPATA	72,725.00	52,763.21	125,488.21	16,855.19	16,855.19	108,633.02
066 HUICHAPAN	77,222.00	51,656.53	128,878.53	13,223.47	13,223.47	115,655.06
067 TIANGUISTENGO	30,817.00	52,826.29	83,643.29	8,669.75	8,669.75	74,973.54
068 TULA DE ALLENDE	101,701.00	48,763.54	150,464.54	22,894.53	20,907.13	127,570.01
069 ATOTONILCO DE TULA	47,040.00	47,679.36	94,719.36	11,030.36	11,030.36	83,689.00
070 ZAPOTLÁN	60,710.00	26,476.00	87,186.00	15,358.80	14,566.88	71,827.20
071 DURANGO	23,114.00	25,184.50	48,298.50	0.00	0.00	48,298.50
072 LAS PIEDRAS	25,218.00	-519.50	24,698.50	2,552.50	2,552.50	22,146.00
073 SANTA MARÍA MACUA	15,483.00	25,073.98	40,556.98	294.98	294.98	40,262.00
074 TEPEAPULCO	87,429.00	54,132.77	141,561.77	22,246.27	22,246.27	119,315.50
075 CIENEGUILLA	13,546.00	50,340.24	63,886.24	2,690.24	2,690.24	61,196.00
076 CHANTASCO	17,995.00	25,040.00	43,035.00	3,740.00	3,740.00	39,295.00
077 GUNDHÓ	8,575.00	50,007.47	58,582.47	1,707.47	1,707.47	56,875.00
078 ACTOPAN	107,706.00	-2,567.26	105,138.74	9,720.21	9,720.21	95,418.53
079 LOS OTATES	62,568.00	46,806.50	109,374.50	13,163.00	13,163.00	96,211.50
080 MINERAL DEL CHICO	16,794.00	50,928.82	67,722.82	4,228.82	4,228.82	63,494.00
081 SAN JUAN AHUEUECO	6,914.00	1,473.00	8,387.00	1,473.00	1,473.00	6,914.00
082 IXTACZOQUICO	12,830.00	-1,064.50	11,765.50	935.50	935.50	10,830.00
083 HUIITEPEC	20,983.00	25,283.00	46,266.00	1,468.00	1,468.00	44,798.00
084 KOCHIATIPAN	50,212.00	-127.00	50,085.00	3,937.50	3,937.50	46,147.50
085 ACAPA	14,102.00	24,912.50	39,014.50	0.00	0.00	39,014.50
086 JUÁREZ HIDALGO	12,912.00	27,226.00	40,138.00	0.00	0.00	40,138.00
087 TÉLLEZ	39,647.00	223.13	39,870.13	3,649.94	3,649.94	36,220.19
088 CHALAHUITE	17,134.00	25,950.61	43,084.61	4,350.61	4,350.61	38,734.00
089 EL IXTLE	31,472.00	-3,000.50	28,471.50	0.00	0.00	28,471.50
090 JALPA	16,589.00	504.00	17,093.00	0.00	0.00	17,093.00
091 ALFAJAYUCAN	91,521.00	59,274.79	150,795.79	2,108.06	2,108.06	148,687.73

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
092 LA PALMA	23,521.00	24,855.50	48,376.50	0.00	0.00	48,376.50
093 SAN ESTEBAN	7,094.00	25,000.00	32,094.00	0.00	0.00	32,094.00
094 SAN MIGUEL	6,933.00	0.00	6,933.00	0.00	0.00	6,933.00
095 TLACOLULA	24,893.00	23,153.00	48,046.00	0.00	0.00	48,046.00
096 NICOLÁS FLORES	32,970.00	-386.78	32,583.22	7,513.22	7,513.22	25,070.00
097 LA MISIÓN	25,251.00	49,919.00	75,170.00	2,025.00	2,025.00	73,145.00
098 JILIAPAN	21,266.00	25,135.57	46,401.57	4,935.57	4,935.57	41,466.00
099 KUCHITLÁN	15,302.00	25,530.50	40,832.50	1,329.00	1,329.00	39,503.50
100 SAN LORENZO	79,552.00	12,700.00	92,252.00	9,075.00	9,075.00	83,177.00
101 KUCHITLÁN SAN SALVADOR	22,233.00	50,747.39	72,980.39	4,252.39	4,252.39	68,728.00
102 PIEDRA HINCADA	17,800.00	967.50	18,767.50	3,341.50	3,341.50	15,426.00
103 TLAXCALILLA	27,293.00	50,448.56	77,741.56	2,847.47	2,847.47	74,894.09
104 CUATOLOL	20,974.00	-1,015.50	19,958.50	1,794.50	1,794.50	18,164.00
105 SAN AGUSTÍN METZQUITILÁN	33,974.00	26,140.86	60,114.86	5,201.25	5,201.25	54,913.61
106 SANTIAGO DE ANAYA	37,809.00	1,584.41	39,393.41	10,537.02	10,537.02	28,856.39
107 SANTA TERESA	25,370.00	25,990.50	51,360.50	3,059.50	3,059.50	48,301.00
108 KOCHIMILCO	9,296.00	-106.50	9,189.50	0.00	0.00	9,189.50
109 PISAFLORES	59,006.00	53,472.80	112,478.80	25,201.57	25,201.57	87,277.23
110 TECOCOMULCO	28,238.00	51,962.92	80,200.92	11,262.92	11,262.92	68,938.00
111 MECATLÁN	39,477.00	24,090.50	63,567.50	7,377.00	7,377.00	56,190.50
112 ACATLÁN	15,737.00	54,959.84	70,696.84	796.56	796.56	69,900.28
113 ALMOLOYA	56,927.00	49,367.00	106,294.00	11,119.58	11,119.58	95,174.42
114 PAPATLATLA	12,604.00	26,772.13	39,376.13	3,264.10	3,264.10	36,112.03
115 HUAZALINGO	23,315.00	52,286.00	75,601.00	6,136.00	6,136.00	69,465.00
116 SANTA CRUZ	25,638.00	27,528.50	53,166.50	6,646.50	6,646.50	46,520.00
117 JALTOCAN	54,078.00	47,826.00	101,904.00	9,672.50	9,672.50	92,231.50
118 SAN BARTOLO TUTOTEPEC	68,800.00	6,257.97	75,057.97	28,053.93	28,053.93	47,004.04
119 KOCHICOATLÁN	35,944.00	50,558.71	86,502.71	245.41	245.41	86,257.30
120 TLAHUELILPAN	70,807.00	50,461.44	121,268.44	14,247.43	11,848.56	107,021.01
121 ORIZABITA	37,776.00	49,859.39	87,635.39	2,918.08	2,918.08	84,717.31
122 YATIPAN	35,344.00	25,595.50	60,939.50	7,001.62	845.50	53,937.88
123 TIZAYUCA	162,731.00	30,149.54	192,880.54	27,145.04	27,145.04	165,735.50
124 TULANCINGO	88,053.00	1,387.50	89,440.50	17,508.00	17,508.00	71,932.50
125 SAN MIGUEL VINDHO	30,136.00	-1,827.80	28,308.20	4,063.72	4,063.72	24,244.48
126 TEPEJI DEL RIO (SANTIAGO TLAUTLA)	55,854.00	50,405.00	106,259.00	9,364.50	8,664.50	96,894.50
127 BOMINTZHA	22,289.00	24,675.93	46,964.93	371.25	371.25	46,593.68
128 APAN	41,900.00	-483.97	41,416.03	3,886.50	3,886.50	37,529.53
129 CHAPANTONGO	164,041.00	50,455.10	214,496.10	6,673.13	6,673.13	207,822.97
130 HUEJUTLA	115,401.00	47,359.45	162,760.45	18,699.30	18,232.00	144,061.15
131 TEHUETLAN	64,776.00	49,087.50	113,863.50	14,576.50	14,576.50	99,287.00
132 ZIMAPAN II	165,070.00	29,196.50	194,266.50	35,316.69	2,486.50	158,949.81

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
133 EL CID	96,701.00	-11,937.50	84,763.50	9,750.00	9,750.00	75,013.50
134 CAHUAZAS	10,797.00	1,013.06	11,810.06	1,761.56	1,761.56	10,048.50
135 CARPINTEROS	14,799.00	-500.36	14,298.64	743.42	743.42	13,555.22
136 HUALULA	12,305.00	24,792.50	37,097.50	0.00	0.00	37,097.50
137 ACOXCATLAN	15,291.00	25,532.00	40,823.00	1,860.00	1,860.00	38,963.00
138 ATENGO	31,546.00	51,885.46	83,431.46	12,348.46	12,348.46	71,083.00
139 HUASCA	40,821.00	49,547.61	90,368.61	3,697.10	3,697.10	86,671.51
140 SAN CRISTOBAL	23,572.00	25,199.12	48,771.12	2,527.89	2,527.89	46,243.23
141 SANTIAGO TEZONTLALE	20,029.00	24,772.76	44,801.76	268.32	268.32	44,533.44
142 DOXEY	14,650.00	49,495.53	64,145.53	900.12	900.12	63,245.41
143 ACOYOTLA	6,895.00	5,020.50	11,915.50	3,452.50	3,452.50	8,463.00
144 TOCTITLAN I	9,594.00	25,376.00	34,970.00	1,276.00	1,276.00	33,694.00
145 TLAHUELOMPA	31,645.00	25,556.92	57,201.92	7,444.99	7,444.99	49,756.93
146 SANTA CATARINA EXT EL IXTLE	14,681.00	837.00	15,518.00	3,305.50	3,305.50	12,212.50
147 TEXCACO EXT. XOCHICOATLAN	24,577.00	47,233.50	71,810.50	0.00	0.00	71,810.50
148 JALAPA EXT. TLAHUELOMPA	3,447.00	25,000.00	28,447.00	0.00	0.00	28,447.00
149 AGUAS BLANCAS	19,737.00	50,467.00	70,204.00	0.00	0.00	70,204.00
150 CUATIMAX EXT. PIEDRA HINCADA	7,452.00	777.50	8,229.50	0.00	0.00	8,229.50
151 TAMOYON I	11,722.00	24,709.00	36,431.00	0.00	0.00	36,431.00
152 POLINTOTLA	8,692.00	-124.00	8,568.00	0.00	0.00	8,568.00
153 BOCUA	3,455.00	50,000.00	53,455.00	0.00	0.00	53,455.00
154 OXELOCO	13,539.00	-3.50	13,535.50	0.00	0.00	13,535.50
155 ACATEPEC	9,578.00	659.50	10,237.50	1,559.50	1,559.50	8,678.00
156 ACANOA	11,429.00	24,943.50	36,372.50	50.00	50.00	36,322.50
157 EL RAYO	6,884.00	25,000.00	31,884.00	0.00	0.00	31,884.00
158 HUEYAPITA	12,657.00	51,011.58	63,668.58	2,911.58	2,911.58	60,757.00
159 HUITZILA	96,591.00	-13,749.50	82,841.50	799.00	799.00	82,042.50
160 SAN ILDEFONSO	12,870.00	25,100.00	37,970.00	2,200.20	2,200.20	35,769.80
161 SAN MATEO	7,095.00	50,000.00	57,095.00	0.00	0.00	57,095.00
162 SANTA MARÍA QUELITES	14,378.00	51,748.84	66,126.84	4,248.84	4,248.84	61,878.00
163 SAN JUAN DE LAS FLORES	10,277.00	48.00	10,325.00	991.00	991.00	9,334.00
164 SAN PABLO	6,933.00	0.00	6,933.00	0.00	0.00	6,933.00
165 LA PROVIDENCIA	240,083.00	42,117.33	282,200.33	67,035.64	11,362.26	215,164.69
166 COCHOTLA	19,240.00	25,480.00	44,720.00	2,318.00	2,318.00	42,402.00
167 CHAPULHUACAN	22,481.00	51,245.96	73,726.96	6,445.96	6,445.96	67,281.00
168 JULIÁN VILLAGRÁN	39,297.00	25,360.16	64,657.16	10,216.59	10,216.59	54,440.57
169 SANTA MARÍA AMAJAC	39,215.00	51,652.92	90,867.92	10,947.05	10,947.05	79,920.87
170 TLANALAPA	41,748.00	22,972.49	64,720.49	7,208.52	7,208.52	57,511.97
171 MICHIMALOYA	19,740.00	-456.69	19,283.31	2,899.09	2,899.09	16,384.22
172 SANTO TOMAS	22,706.00	54,249.36	76,955.36	4,732.86	106.87	72,222.50
173 TEPOJACO	30,083.00	46,995.50	77,078.50	1,499.00	1,499.00	75,579.50

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
174 PROGRESO DE OBREGÓN	19,597.00	24,458.53	44,055.53	399.00	399.00	43,656.53
175 TOHUACO II	20,361.00	1,474.00	21,835.00	0.00	0.00	21,835.00
176 SAN ANTONIO EL GRANDE	16,015.00	25,391.50	41,406.50	1,832.50	1,832.50	39,574.00
177 XINTLA LOLOTLA	19,266.00	-202.72	19,063.28	1,958.06	1,958.06	17,105.22
178 LA GARGANTILLA	10,203.00	25,010.00	35,213.00	1,066.58	1,066.58	34,146.42
179 ATECOXCO	15,151.00	1,797.00	16,948.00	4,719.00	4,719.00	12,229.00
180 HUEYAPA	16,493.00	25,504.50	41,997.50	1,766.00	1,766.00	40,231.50
181 YAHUALICA	36,979.00	22,725.87	59,704.87	5,582.56	5,582.56	54,122.31
III. Total de Egresos (III = I + II)	905,843,715.00	3,547,192.00	909,390,907.00	198,858,203.02	185,339,359.94	710,532,703.98