



COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO



RESUMEN CALENDARIZADO ANTEPROYECTO DE PRESUPUESTO DE INGRESOS (2015)
(PESOS)

CONCEPTO	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
INGRESOS PROPIOS	27,612,565.00	5,179,000.00	3,834,200.00	1,268,365.00	156,970.00	1,539,630.00	1,069,905.00	7,338,145.00	3,977,125.00	2,506,575.00	173,010.00	184,200.00	385,440.00
SUBSIDIO ESTATAL	368,347,391.00	27,476,362.00	23,010,130.00	28,560,636.00	32,130,769.00	24,081,719.00	24,451,215.00	24,725,160.00	23,633,257.00	30,317,457.00	23,904,745.00	40,541,197.00	65,514,744.00
SUBSIDIO FEDERAL	368,347,391.00	27,476,362.00	23,010,130.00	28,560,636.00	32,130,769.00	24,081,719.00	24,451,215.00	24,725,160.00	23,633,257.00	30,317,457.00	23,904,745.00	40,541,197.00	65,514,744.00
TOTAL	764,307,347.00	60,131,724.00	49,854,460.00	58,389,637.00	64,418,508.00	49,763,068.00	49,972,335.00	56,788,465.00	51,243,639.00	63,141,489.00	47,982,500.00	81,266,594.00	131,414,928.00

Elaboró

Lic. Fortino Chávez Hernández
Jefe del Departamento de Programación y Presupuesto
del COBAEH

Revisó

Ing. Marco Antonio Ramírez Valtierra
Director de Planeación del COBAEH

Autorizó

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Director General del COBAEH