COE4E-

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

- PA NAME OF THE OWNER OF MARKET A SECOND OF NAME OF THE PARTY OF THE

PROGRAMA OPERATIVO ANUAL MODIFICADO Y AUTORIZADO POR FUENTE DE FINANCIAMIENTO DEL 01 DE ENERO DE 2014 AL 31 DE DICIEMBRE DE 2014

NO. PROYECTO				PRESUPUESTO DE EGRESOS																													
	ORIGINAL - AMPLIACIONES						1	REDUCCIONES + +				MODIFICADO **			COMPROMETIDO			DEVENGADO				* EJERCIDO * *				PAGADO							
	PROPIOS	FISCALES FEDERALES	OTROS TOTAL	PROPIOS	FISCALES	FEDERALES OTI	ROS TO	TOTAL P	OPIOS FI	SCALES FEDE	ALES OTROS	TOTAL																EJEKUIDO				AGADO	
1 SEGUIMIENTO DE BECAS	\$0.00	\$12,300.00 \$12,300.00	\$24.600	00 5	100 50	00 50.00		50.00	50.00	SCALES FEDE	OLES UIKUS	IUIAL	PROPIOS	FISCALES	FEDERALES	OTROS TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL	PROPIOS	FISCALES	FEDERALES OTROS	TOTAL	PROPIOS	FISCALES FEI	DERALES	OTROS TOTAL
2 VINCULACIÓN	\$0.00	\$2,694.00 \$2,694.00	\$5,388	00 5	100 50	00 50.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00	4.00	\$24,6	0.00 \$0.00	\$7,262.65	\$12,300.00	\$19,562.6	5 \$0.00	\$7,262.6	65 \$12,300.00		\$19.562.65	\$0.00	\$7,262,65	\$12,300,00	\$19.562.65	\$0.00	\$7,262,65	\$12 300 00	\$19.562
3 EXTENSIÓN BACHILLER	\$0.00	\$6,500.00 \$6,500.00	\$13,000	00 50	100 50	00 50.00		\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,694.00	\$2,694.00	7-1-	8.00 \$0.00	\$785.00	\$2,694.00	\$3,479.0	0 \$0.00	\$785.0	00 \$2,694.00		\$3,479.00	\$0.00	\$785.00	\$2,694,00	\$3,479.00	\$0.00	\$7,202.00	\$2,500.00	\$19,562
4 SEGUIMIENTO DE EGRESADOS	\$0.00	\$7,500.00 \$7,500.00	\$15,000	00 50	100 50	00 50.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$13,0	0.00 \$0.00	\$1,565.51	\$6,500.00	\$8,065.5	1 \$0.00	\$1,565.5	51 \$6,500.00		\$8,065.51	\$0.00	\$1,565,51	\$6,500,00	\$8,065.51	\$0.00	\$1.565.51	\$6,500,00	\$3,479
5 PROYECTOS PRODUCTIVOS	\$0.00	\$42,500.00 \$42,500.00	\$85,000		00 50	00 50.00		\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$15,0	0.00 \$0.00	\$1,368.55		\$8,868.5	5 \$0.00	\$1,368.5	55 \$7,500.00		\$8.868.55	\$0.00	\$1,368.55	\$7,500.00	\$8,868.55	\$0.00	\$1,368.55	\$7,500.00	\$8,868
6 TRABAJO DE APOYO A LA COMUNIDAD	\$0.00	\$3,500.00 \$3,500.00	\$7,000	00 50	00 50	00 50.00		\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.00	\$42,500.00	\$85,0	90.00	\$650.00	\$42,500.00	\$43,150.00	0 \$0.00	\$650.0	00 \$42,500.00		\$43,150,00	\$0.00	\$650.00	\$42,500.00	\$43,150,00	\$0.00	\$650.00	\$42,500.00	\$43,150
7 ADECUACIÓN CURRICULAR	\$0.00	\$209,219.25 \$209,219.25	\$418,438	50 50	00 50	00 50.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$7,0	90.00	\$2,272.50	\$3,500.00	\$5,772.50	\$0.00	\$2,272.5	50 \$3,500.00		\$5,772.50	\$0.00	\$2,272.50	\$3,500.00	\$5,772.50	\$0.00	\$2,272.50	\$3,500.00	\$5,772
8 MATERIALES DIDÁCTICOS	\$0.00	\$699,239.84 \$699,239.84	\$1,398,479		00 50	00 50.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,219.25	\$209,219.25	\$418,4	V0.00	\$164,130.61	\$209,219.25	\$373,349.86	6 \$0.00	\$164,130.6	61 \$209,219.25		\$373 349 86	\$0.00	\$164 130 61	\$209 219 25	\$373,349.86	00.00	***************************************	\$3,300.00	\$373,349
9 EVALUACIÓN DEL APRENDIZAJE	\$1,327,906.01	\$500,600,00 \$500,600,00	\$2,329,106	01 50	00 50	00 50.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,239.84	\$000,E00.04	\$1,398,4	V0.00	\$651,984.57	\$699,239.84	\$1,351,224.4	1 \$0.00	\$651,984.5	57 \$699,239.84		\$1,351,224,41	\$0.00	\$651 984 57	7400/400	\$1,351,224.41	20.00	474.47.44.4	8699 239 RA	
10 ACOMPAÑAMIENTO PSICOPEDAGÓGICO	\$0.00	\$102,286.50 \$102,286.50	\$204,573	00 50	00 50	00 \$0.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327,906.01	\$500,600.00	************	\$2,329,1		\$245,351.45	\$500,600.00	\$2,073,857.46	6 \$1,327,906.01	\$245,351.4	45 \$500,600.00		\$2,073,357,46	\$1,327,906,01	\$245,351,45	111111111111111111111111111111111111111	\$2,073,857,46	\$1,327,906,01	4001,001.01	5500 600 00	\$1,351,224. \$2,073,857.
11 INVESTIGACIÓN EDUCATIVA	\$0.00	\$4,300.00 \$4,300.00	\$8,600		00 50	00 \$0.00		00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,286.50	4.00,000,00	\$204,5	3.00 \$0.00	\$47,903.31	\$102,286.50	\$150,189.81	1 \$0.00	\$47,903.3	31 \$102,286.50	-	\$150 189 81	\$0.00	\$47,903.31	\$102,286.50	\$150 189 81	\$0.00	***************************************	102.286.50	\$2,073,857.
12 FORMACIÓN CULTURAL Y DEPORTIVA	\$0.00	\$1,079,814,19 \$1,079,814,19	\$2,159,628	38 50	00 50	00 50.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$4,000.00	\$8,6	0.00 \$0.00	\$92.00	\$4,300.00	\$4,392.00	\$0.00	\$92.0	00 \$4,300.00		\$4,392.00	\$0.00	\$92.00	\$4,300,00	\$4.392.00	\$0.00	* januarie .	\$4.300.00	\$150,189.
13 ORIENTACIÓN PSICOPEDAGÓGICA	\$0.00	\$22,500,00 \$22,500,00	\$45,000	00 50	00 50	00 50.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,814.19	41/010/011110	\$2,159,6	8.38 \$0.00	\$550,596.73	\$1,079,814.19	\$1,630,410.92	2 \$0.00	\$550,596.7	73 \$1,079,814.19		\$1,630,410,92	\$0.00	\$550 596 73	\$1,079.814.19	\$1,630,410,92	\$0.00	902.00	.079.814.19	\$1,392
14 EVALUACIÓN AL PROCESO EDUCATIVO	\$0.00	\$23,750.00 \$23,750.00	\$47,500	00 50	00 50	00 50.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$45,0	00.00	\$3,968.78	\$22,500.00	\$26,468.78	\$0.00	\$3,968.7	78 \$22,500.00		\$26,468,78	\$0.00		\$22,500.00	\$26,468.78	\$0.00		\$22,500.00	41,444,114
15 EVALUACIÓN DOCENTE	\$0.00	\$16,300.00 \$16,300.00	\$32,600	00 50	00 50	00 90.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00	\$23,750.00	\$47,5	0.00 \$0.00	\$7,025.08	\$23,750.00	\$30,775.08	\$0.00	\$7,025.0	08 \$23,750.00		\$30,775,08	\$0.00	\$7,025,08	\$23,750.00	\$30,775.08	\$0.00	\$0,000.70	\$23,750.00	\$26,468. \$30,775
16 CAPACITACIÓN, ACTUALIZACIÓN Y PRO	\$0.00	\$852,100.98 \$852,100.98	\$1,704,201	96 50	00 50	00 90.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,300.00	\$16,300.00	\$32,6	0.00 \$0.00	\$16,300.00	\$16,300.00	\$32,600.00	\$0.00	\$16,300.0	00 \$16,300.00		\$32,600,00	\$0.00	111111111	\$16,300,00	\$32,600,00	\$0.00	4.1020.00	\$16,300,00	\$30,775
17 CAPACITACIÓN, ACTUALIZACIÓN Y PRO	\$0.00	\$399.825.12 \$399.825.12	\$799 650	24 50	00 50	00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,100.98	\$852,100.98	\$1,704,2	70.00	\$116,634.32	\$852,100.98	\$968,735.30	\$0.00	\$116,634.3	32 \$852,100.98		\$968,735,30	\$0.00	\$116,634.32	\$852,100.98	\$968 735 30	\$0.00		852.100.98	\$968.735
18 DESARROLLO Y ACTUALIZACIÓN DE SIS	\$0.00	\$4,154,662.82 \$4,154,662.82	\$8,309,325	64 50	00 50	00 00 00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,825.12	\$399,825.12	\$799,6	0.24 \$0.00	\$198,530.62	\$399,825.12	\$598,355.74	\$0.00	\$198,530.63	52 \$399,825,12		\$598 355 74	\$0.00	\$198 530 62	\$399,825,12	\$598,355.74	\$0.00		399 825 12	\$598,735.
19 SUPERVISIÓN A CENTROS EDUCATIVOS	\$0.00	\$169.853.25 \$169.853.25	\$339.706	50 50	00 50	00.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1.	\$4,154,662.82	\$8,309,3	5.64 \$0.00	\$2,961,823.55	\$4,154,662.82	\$7,116,486.37	\$0.00	\$2,961,823.55	55 \$4,154,662.82		\$7,116,486,37	\$0.00	\$2,961,823,55	\$4 154 662 82	\$7,116,486,37	\$0.00	***************************************	154.662.82	\$7,116,486
20 CAPACITACIONES PARA EL TRABAJO	\$0.00	\$269.348.00 \$269.348.00	\$538,696		00 50.0	00.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,853.25	\$169,853.25	\$339,70	6.50 \$0.00	\$105,133.75	\$169,853.25	\$274,987.00	\$0.00	\$105,133.75	75 \$169,853,25		\$274.987.00	. \$0.00		\$169.853.25	\$274 987 00	\$0.00		169 853 25	\$7,116,486.
21 TRAYECTORIA ACADÉMICA	\$0.00	\$17,950.00 \$17,950.00	\$35,900	00 50	00 50.0	00.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,348.00	\$269,348.00	\$538,69	5.00 \$0.00	\$185,176.22	\$269,348.00	\$454,524.22	\$0.00	\$185,176.23	22 \$269,348.00		\$454,524,22	\$0.00	\$185,176,22	\$269,348,00	\$454.524.22	\$0.00		269.348.00	\$274,987.
22 EDUCACIÓN VIRTUAL	\$0.00	\$126.832.57 \$126.832.57	\$253,665		00 50.0	00.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,950.00	\$17,950.00	\$35,90	0.00 \$0.00	\$8,529.84	\$17,950.00	\$26,479.84	\$0.00	\$8,529.84	34 \$17,950.00		\$26,479.84	\$0.00	\$8,529.84	\$17,950.00	\$26,479.84	\$0.00	\$8,529.84	\$17.950.00	\$454,524.
23 DIFUSIÓN INSTITUCIONAL	\$0.00	\$686,008.36 \$686,008.36	\$1.372.016		00 \$0.0	00.00	_	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,832.57	\$126,832.57	\$253,66		\$7,500.00	\$126,832.57	\$134,332.57	\$0.00	\$7,500.00	00 \$126,832.57		\$134,332,57	\$0.00	\$7,500,00	\$126,832,57	\$134,332,57	\$0.00	4-1-1-1-1	126 832 57	\$134,332
24 INFRAESTRUCTURA EDUCATIVA	\$0.00	\$48,670.00 \$48,670.00	\$97.340		00 50.0	00 \$0.00		50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,008.36	\$000,000.00	\$1,372,01		\$416,400.00	\$686,008.36	\$1,102,408.36	\$0.00	\$416,400.00	00 \$686,008.36		\$1,102,408.36	\$0.00	\$416,400.00	\$686,008,36	\$1,102,408.36	\$0.00	1.1000.00	686 008 36	\$1,102,408.
25 EQUIPAMIENTO	\$15,271,600.70	\$0.00 \$0.00	\$15,271,600		00 50.0	00 \$0.00	_	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,670.00	\$48,670.00	\$97,34	0.00 \$0.00	\$18,266.00	\$48,670.00	\$66,936.00	\$0.00	\$18,266.00	00 \$48,670.00		\$66,936,00	\$0.00	\$18,266,00	\$48.670.00	\$66,936,00	\$0.00		\$48,670.00	\$1,102,408.
26 MANTENIMIENTO A LA INFRAESTRUCTU	\$0.00	\$3.805.152.15 \$3.805.152.15	\$7,610,304		00 50.0	00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,271,600.70	\$0.00	\$0.00	\$15,271,60	0.70 \$15,271,600.70	\$0.00	\$0.00	\$15,271,600.70	\$15,249,917.71	\$0.00	00 \$0.00		\$15,249,917,71	\$15 249 917 71	\$0.00	\$0.00	\$15.249.917.71	\$15,249,917,71	\$10,200.00	\$40,070.00	
27 EVALUACIÓN INSTITUCIONAL	\$0.00	\$20,500,00 \$20,500,00	\$41,000		00 \$0.0	00.00	_	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,805,152.15	40,000,102.10	\$7,610,30	1.30 \$0.00	\$3,116,407.73	\$3,805,152.15	\$6,921,559.88	\$0.00	\$3,116,407.73	3 \$3.805.152.15		\$6,921,559,88	\$0.00	\$3.116.407.73	\$3,805,152,15	\$6,921,559.88	\$10,240,017.71	\$3.116.407.73 \$3	805 152 15	\$15,249,917. \$6,921,559.
28 ADMINISTRACION CENTRAL	\$1,616,084.19	\$9,726,604.91 \$9,726,604.91	\$21,069,294		00 50.0	00.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$20,500.00	\$41,00	00.00	\$9,470.87	\$20,500.00	\$29,970.87	\$0.00	\$9,470.87	\$20,500.00		\$29.970.87	\$0.00	\$9,470,87	\$20,500,00	\$29,970,87	\$0.00		\$20,500,00	\$6,921,559.0
29 ADMINISTRACION REGIONAL	\$0.00	\$6,439,627.64 \$6,439,627.64	\$12,879,255		00 50.0	00 50.00		\$0.00	\$0.00	\$0.00	50.00		\$1,616,084.19	\$9,726,604.91	top major me.	\$21,069,29	vijenajee nite	\$4,996,449.65	\$7,388,136.37	\$14,000,670.21	\$1,616,084.19	\$4,996,449.65	5 \$7,388,136.37		\$14,000,670,21	\$1,616,084,19	\$4,996,449,65	100,000	\$14.000.670.21	\$1,616,084,19	\$4,996,449,65 \$7	420,000.00	
30 SERVICIOS PERSONALES		52.313.341.91 \$352.313.341.91	\$713,646,663	12 50	00 \$0.0	0 50.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,439,627.64		\$12,879,25	5.28 \$0.00	\$4,416,322.92	\$4,416,325.68	\$8,832,648.60	\$0.00	\$4,416,322.92	2 \$4,416,325,68		\$8,832,648,60	\$0.00	\$ 1,000,110.00	\$4 416 325 68	\$8,832,648,60	\$1,010,084.19	4.10.001.10.00	416.325.68	\$14,000,670.2 \$8,832,648,6
TOTAL		81,763,481.49 \$381,763,481.49	\$0.00 \$790,762,533.	18 \$0	00 \$0.0	00 \$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00			\$352,313,341.91 \$		\$713,646,66		\$302,370,236.52		\$612,461,663.39	\$9,019,979.30	\$302,370,236.52	2 \$298,985,787.55		\$610,376,003,37	\$9.019.979.30	\$302,370,236.52 \$		\$610,376,003,37	\$0.00	\$3,410,322,92 \$4,		\$0,00E,010.0
		, and the state of	75.55 7 47 50,702,000.	***	\$0.0	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,235,570.20	\$381,763,481.49 \$	381,763,481.49	\$0.00 \$790,762,53	3.18 \$27,235,570.20	\$320,628,138,73	\$326 159 816 65	\$0.00 \$674,023,525.58	\$27 213 887 21	\$320 628 138 73	3 \$324,074,156,62	£0.00			4320,628,138.73			40,010,010.00	\$320,628,138.73 \$324		\$610,376,003.3

Elaboró
Lic. Fortino Chávez Hernández
Jefe del Departamento de Programació

Mildó Revisó
lio Banjiréz Valtierra Ing Marco Antonio Sanchez Alt
to Hadeación Director de Administración y Fi

Autorizó Lic. Alberto Islas Lara Director General

F-09.1