

PROGRAMA OPERATIVO ANUAL MODIFICADO Y AUTORIZADO POR FUENTE DE FINANCIAMIENTO  
DEL 01 DE ENERO DE 2014 AL 31 DE DICIEMBRE DE 2014

NO.	PROYECTO	PRESUPUESTO DE EGRESOS																																							
		ORIGINAL					AMPLIACIONES					REDUCCIONES					MODIFICADO					COMPROMETIDO					DEVENGADO					EJERCIDO					PAGADO				
		PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL										
1	SEGUIMIENTO DE BECAS	\$0.00	\$12,300.00	\$12,300.00		\$24,600.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$12,300.00	\$12,300.00		\$24,600.00	\$0.00	\$7,262.65	\$12,300.00		\$19,562.65	\$0.00	\$7,262.65	\$12,300.00		\$19,562.65	\$0.00	\$7,262.65	\$12,300.00		\$19,562.65					
2	VINCULACIÓN	\$0.00	\$2,694.00	\$2,694.00		\$5,388.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$2,694.00	\$2,694.00		\$5,388.00	\$0.00	\$785.00	\$2,694.00		\$3,479.00	\$0.00	\$785.00	\$2,694.00		\$3,479.00	\$0.00	\$785.00	\$2,694.00		\$3,479.00					
3	EXTENSIÓN BACHILLER	\$0.00	\$6,500.00	\$6,500.00		\$13,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$6,500.00	\$6,500.00		\$13,000.00	\$0.00	\$1,565.51	\$6,500.00		\$8,065.51	\$0.00	\$1,565.51	\$6,500.00		\$8,065.51	\$0.00	\$1,565.51	\$6,500.00		\$8,065.51					
4	SEGUIMIENTO DE EGRESADOS	\$0.00	\$7,500.00	\$7,500.00		\$15,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$7,500.00	\$7,500.00		\$15,000.00	\$0.00	\$1,368.55	\$7,500.00		\$8,668.55	\$0.00	\$1,368.55	\$7,500.00		\$8,668.55	\$0.00	\$1,368.55	\$7,500.00		\$8,668.55					
5	PROYECTOS PRODUCTIVOS	\$0.00	\$42,500.00	\$42,500.00		\$85,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$42,500.00	\$42,500.00		\$85,000.00	\$0.00	\$650.00	\$42,500.00		\$43,150.00	\$0.00	\$650.00	\$42,500.00		\$43,150.00	\$0.00	\$650.00	\$42,500.00		\$43,150.00					
6	TRABAJO DE APOYO A LA COMUNIDAD	\$0.00	\$3,500.00	\$3,500.00		\$7,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$3,500.00	\$3,500.00		\$7,000.00	\$0.00	\$2,272.50	\$3,500.00		\$3,727.50	\$0.00	\$2,272.50	\$3,500.00		\$3,727.50	\$0.00	\$2,272.50	\$3,500.00		\$3,727.50					
7	ADECUACIÓN CURRICULAR	\$0.00	\$209,219.25	\$209,219.25		\$418,438.50	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$209,219.25	\$209,219.25		\$418,438.50	\$0.00	\$164,130.61	\$209,219.25		\$373,349.66	\$0.00	\$164,130.61	\$209,219.25		\$373,349.66	\$0.00	\$164,130.61	\$209,219.25		\$373,349.66					
8	MATERIALES DIDÁCTICOS	\$0.00	\$699,239.84	\$699,239.84		\$1,398,479.68	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$699,239.84	\$699,239.84		\$1,398,479.68	\$0.00	\$651,984.57	\$699,239.84		\$1,351,224.41	\$0.00	\$651,984.57	\$699,239.84		\$1,351,224.41	\$0.00	\$651,984.57	\$699,239.84		\$1,351,224.41					
9	EVALUACIÓN DEL APRENDIZAJE	\$1,327,906.01	\$500,600.00	\$500,600.00		\$2,329,106.01	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$500,600.00	\$500,600.00		\$2,329,106.01	\$1,327,906.01	\$245,351.45	\$500,600.00		\$2,073,857.46	\$1,327,906.01	\$245,351.45	\$500,600.00		\$2,073,857.46	\$1,327,906.01	\$245,351.45	\$500,600.00		\$2,073,857.46					
10	ACOMPANIAMIENTO PSICOPEDAGÓGICO	\$0.00	\$102,286.50	\$102,286.50		\$204,573.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$102,286.50	\$102,286.50		\$204,573.00	\$0.00	\$47,903.31	\$102,286.50		\$150,189.81	\$0.00	\$47,903.31	\$102,286.50		\$150,189.81	\$0.00	\$47,903.31	\$102,286.50		\$150,189.81					
11	INVESTIGACIÓN EDUCATIVA	\$0.00	\$4,300.00	\$4,300.00		\$8,600.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$4,300.00	\$4,300.00		\$8,600.00	\$0.00	\$92.00	\$4,300.00		\$4,392.00	\$0.00	\$92.00	\$4,300.00		\$4,392.00	\$0.00	\$92.00	\$4,300.00		\$4,392.00					
12	FORMACIÓN CULTURAL Y DEPORTIVA	\$0.00	\$1,079,814.19	\$1,079,814.19		\$2,159,628.38	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,079,814.19	\$1,079,814.19		\$2,159,628.38	\$0.00	\$550,596.73	\$1,079,814.19		\$1,630,410.92	\$0.00	\$550,596.73	\$1,079,814.19		\$1,630,410.92	\$0.00	\$550,596.73	\$1,079,814.19		\$1,630,410.92					
13	ORIENTACIÓN PSICOPEDAGÓGICA	\$0.00	\$22,500.00	\$22,500.00		\$45,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$22,500.00	\$22,500.00		\$45,000.00	\$0.00	\$3,968.78	\$22,500.00		\$26,468.78	\$0.00	\$3,968.78	\$22,500.00		\$26,468.78	\$0.00	\$3,968.78	\$22,500.00		\$26,468.78					
14	EVALUACIÓN AL PROCESO EDUCATIVO	\$0.00	\$23,750.00	\$23,750.00		\$47,500.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$23,750.00	\$23,750.00		\$47,500.00	\$0.00	\$7,025.08	\$23,750.00		\$30,775.08	\$0.00	\$7,025.08	\$23,750.00		\$30,775.08	\$0.00	\$7,025.08	\$23,750.00		\$30,775.08					
15	EVALUACIÓN DOCENTE	\$0.00	\$16,300.00	\$16,300.00		\$32,600.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$16,300.00	\$16,300.00		\$32,600.00	\$0.00	\$116,634.32	\$16,300.00		\$116,634.32	\$0.00	\$116,634.32	\$16,300.00		\$116,634.32	\$0.00	\$116,634.32	\$16,300.00		\$116,634.32					
16	CAPACITACIÓN, ACTUALIZACIÓN Y PROF.	\$0.00	\$852,100.98	\$852,100.98		\$1,704,201.96	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$852,100.98	\$852,100.98		\$1,704,201.96	\$0.00	\$116,634.32	\$852,100.98		\$968,735.30	\$0.00	\$116,634.32	\$852,100.98		\$968,735.30	\$0.00	\$116,634.32	\$852,100.98		\$968,735.30					
17	CAPACITACIÓN, ACTUALIZACIÓN Y PROF.	\$0.00	\$399,825.12	\$399,825.12		\$799,650.24	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$399,825.12	\$399,825.12		\$799,650.24	\$0.00	\$116,634.32	\$399,825.12		\$598,355.74	\$0.00	\$116,634.32	\$399,825.12		\$598,355.74	\$0.00	\$116,634.32	\$399,825.12		\$598,355.74					
18	DESARROLLO Y ACTUALIZACIÓN DE SIS	\$0.00	\$4,154,662.82	\$4,154,662.82		\$8,309,325.64	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$4,154,662.82	\$4,154,662.82		\$8,309,325.64	\$0.00	\$2,961,823.55	\$4,154,662.82		\$7,116,466.37	\$0.00	\$2,961,823.55	\$4,154,662.82		\$7,116,466.37	\$0.00	\$2,961,823.55	\$4,154,662.82		\$7,116,466.37					
19	SUPERVISIÓN A CENTROS EDUCATIVOS	\$0.00	\$169,853.25	\$169,853.25		\$339,706.50	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$169,853.25	\$169,853.25		\$339,706.50	\$0.00	\$105,133.75	\$169,853.25		\$274,987.00	\$0.00	\$105,133.75	\$169,853.25		\$274,987.00	\$0.00	\$105,133.75	\$169,853.25		\$274,987.00					
20	CAPACITACIONES PARA EL TRABAJO	\$0.00	\$269,348.00	\$269,348.00		\$538,696.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$269,348.00	\$269,348.00		\$538,696.00	\$0.00	\$185,176.22	\$269,348.00		\$454,524.22	\$0.00	\$185,176.22	\$269,348.00		\$454,524.22	\$0.00	\$185,176.22	\$269,348.00		\$454,524.22					
21	TRAYECTORIA ACADÉMICA	\$0.00	\$17,950.00	\$17,950.00		\$35,900.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$17,950.00	\$17,950.00		\$35,900.00	\$0.00	\$8,529.84	\$17,950.00		\$26,479.84	\$0.00	\$8,529.84	\$17,950.00		\$26,479.84	\$0.00	\$8,529.84	\$17,950.00		\$26,479.84					
22	EDUCACIÓN VIRTUAL	\$0.00	\$126,832.57	\$126,832.57		\$253,665.14	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$126,832.57	\$126,832.57		\$253,665.14	\$0.00	\$7,500.00	\$126,832.57		\$134,332.57	\$0.00	\$7,500.00	\$126,832.57		\$134,332.57	\$0.00	\$7,500.00	\$126,832.57		\$134,332.57					
23	DIFUSIÓN INSTITUCIONAL	\$0.00	\$686,008.36	\$686,008.36		\$1,372,016.72	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$686,008.36	\$686,008.36		\$1,372,016.72	\$0.00	\$416,400.00	\$686,008.36		\$1,102,408.36	\$0.00	\$416,400.00	\$686,008.36		\$1,102,408.36	\$0.00	\$416,400.00	\$686,008.36		\$1,102,408.36					
24	INFRAESTRUCTURA EDUCATIVA	\$0.00	\$48,670.00	\$48,670.00		\$97,340.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$48,670.00	\$48,670.00		\$97,340.00	\$0.00	\$18,266.00	\$48,670.00		\$79,374.00	\$0.00	\$18,266.00	\$48,670.00		\$79,374.00	\$0.00	\$18,266.00	\$48,670.00		\$79,374.00					
25	EQUIPAMIENTO	\$15,271,600.70	\$0.00	\$0.00		\$15,271,600.70	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$15,271,600.70	\$15,271,600.70		\$15,271,600.70	\$15,249,917.71	\$0.00	\$0.00	\$15,249,917.71	\$0.00	\$15,249,917.71	\$15,249,917.71	\$0.00	\$0.00	\$15,249,917.71	\$15,249,917.71	\$0.00	\$0.00	\$15,249,917.71		\$15,249,917.71				
26	MANTENIMIENTO A LA INFRAESTRUCTURA	\$0.00	\$3,805,152.15	\$3,805,152.15		\$7,610,304.30	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$3,805,152.15	\$3,805,152.15		\$7,610,304.30	\$0.00	\$3,116,407.73	\$3,805,152.15		\$4,501,559.88	\$0.00	\$3,116,407.73	\$3,805,152.15		\$4,501,559.88	\$0.00	\$3,116,407.73	\$3,805,152.15		\$4,501,559.88					
27	EVALUACIÓN INSTITUCIONAL	\$0.00	\$20,500.00	\$20,500.00		\$41,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$20,500.00	\$20,500.00		\$41,000.00	\$0.00	\$9,470.87	\$20,500.00		\$29,970.87	\$0.00	\$9,470.87	\$20,500.00		\$29,970.87	\$0.00	\$9,470.87	\$20,500.00		\$29,970.87					
28	ADMINISTRACIÓN CENTRAL	\$1,616,084.19	\$9,726,604.91	\$9,726,604.91		\$21,069,294.01	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,616,084.19	\$9,726,604.91		\$21,069,294.01	\$1,616,084.19	\$4,996,449.65	\$7,388,136.37		\$14,000,670.21	\$1,616,084.19	\$4,996,449.65	\$7,388,136.37		\$14,000,670.21	\$1,616,084.19	\$4,996,449.65	\$7,388,136.37		\$14,000,670.21					
29	ADMINISTRACIÓN REGIONAL	\$0.00	\$6,436,627.64	\$6,436,627																																					