

NO.	PROYECTO	PRESUPUESTO DE EGRESOS																				EJERCIDO										PAGADO																								
		ORIGINAL					AMPLIACIONES					REDUCCIONES					MODIFICADO					COMPROMETIDO					DEVENGADO					PROPIOS					FISCALES					FEDERALES					OTROS					TOTAL				
		PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL	PROPIOS	FISCALES	FEDERALES	OTROS	TOTAL																				
1	SEGUIMIENTO DE BECAS	\$0.00	\$12,300.00	\$12,300.00		\$24,600.00					\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$24,600.00	\$0.00	\$8,800.00	\$8,800.00		\$17,600.00	\$0.00	\$6,949.00	\$6,949.00		\$13,898.00	\$0.00	\$6,949.00	\$6,949.00		\$13,898.00	\$0.00	\$6,949.00	\$6,949.00		\$13,898.00	\$0.00	\$6,949.00	\$6,949.00		\$13,898.00																
2	VINCULACION	\$0.00	\$2,694.00	\$2,694.00		\$5,388.00					\$0.00	\$2,694.00	\$2,694.00	\$0.00	\$5,388.00	\$0.00	\$1,244.00	\$1,244.00		\$2,488.00	\$0.00	\$785.00	\$785.00		\$2,488.00	\$0.00	\$785.00	\$785.00		\$2,488.00	\$0.00	\$785.00	\$785.00		\$2,488.00	\$0.00	\$785.00	\$785.00		\$2,488.00																
3	EXTENSION BACHILLER	\$0.00	\$6,500.00	\$6,500.00		\$13,000.00					\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$13,000.00	\$0.00	\$2,295.00	\$2,295.00		\$4,590.00	\$0.00	\$2,295.00	\$2,295.00		\$4,590.00	\$0.00	\$2,295.00	\$2,295.00		\$4,590.00	\$0.00	\$2,295.00	\$2,295.00		\$4,590.00	\$0.00	\$2,295.00	\$2,295.00		\$4,590.00																
4	SEGUIMIENTO DE EGRES	\$0.00	\$7,500.00	\$7,500.00		\$15,000.00					\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00																
5	PROYECTOS PRODUCTIV	\$0.00	\$42,500.00	\$42,500.00		\$85,000.00					\$0.00	\$42,500.00	\$42,500.00	\$0.00	\$85,000.00	\$0.00	\$250.00	\$250.00		\$500.00	\$0.00	\$250.00	\$250.00		\$500.00	\$0.00	\$250.00	\$250.00		\$500.00	\$0.00	\$250.00	\$250.00		\$500.00	\$0.00	\$250.00	\$250.00		\$500.00																
6	TRABAJO DE APOYO A LA	\$0.00	\$3,500.00	\$3,500.00		\$7,000.00					\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$7,000.00	\$0.00	\$2,272.51	\$2,272.51		\$4,545.02	\$0.00	\$2,272.51	\$2,272.51		\$4,545.02	\$0.00	\$2,272.51	\$2,272.51		\$4,545.02	\$0.00	\$2,272.51	\$2,272.51		\$4,545.02	\$0.00	\$2,272.51	\$2,272.51		\$4,545.02																
7	ADecuACION CURRICULO	\$0.00	\$188,486.39	\$188,486.39		\$376,972.78					\$0.00	\$188,486.39	\$188,486.39	\$0.00	\$376,972.78	\$0.00	\$62,091.39	\$62,091.39		\$124,182.78	\$0.00	\$55,355.81	\$55,355.81		\$110,711.64	\$0.00	\$55,355.81	\$55,355.81		\$110,711.64	\$0.00	\$55,355.81	\$55,355.81		\$110,711.64	\$0.00	\$55,355.81	\$55,355.81		\$110,711.64																
8	MATERIALES DIDACTICOS	\$0.00	\$728,500.00	\$728,500.00		\$1,457,000.00					\$0.00	\$728,500.00	\$728,500.00	\$0.00	\$1,457,000.00	\$0.00	\$52,164.98	\$52,164.98		\$104,329.96	\$0.00	\$41,078.26	\$41,078.26		\$82,156.50	\$0.00	\$41,078.26	\$41,078.26		\$82,156.50	\$0.00	\$41,078.26	\$41,078.26		\$82,156.50	\$0.00	\$41,078.26	\$41,078.26		\$82,15																

Autorizó
Lic. Alberto Islas Lara
Director General