

CALENDARIZADO DEL PRESUPUESTO DE INGRESOS (2014)

CONCEPTO	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
INGRESOS PROPIOS	26,912,330.03	8,838,843.81	1,122,641.20	1,217,513.70	485,618.90	700,116.15	557,540.50	1,169,891.00	10,086,162.90	1,649,866.60	583,490.80	296,419.07	204,225.40
SUBSIDIO ESTATAL	381,763,481.49	36,168,786.68	20,920,373.16	28,227,508.54	21,942,800.12	22,965,805.87	21,942,800.12	32,268,823.35	26,007,912.56	22,755,822.61	43,593,300.88	36,149,560.22	68,819,987.38
SUBSIDIO FEDERAL	381,763,481.49	36,168,786.68	20,920,373.16	28,227,508.54	21,942,800.12	22,965,805.87	21,942,800.12	32,268,823.35	26,007,912.56	22,755,822.61	43,593,300.88	36,149,560.22	68,819,987.38
SUBTOTAL	790,439,293.01	81,176,417.17	42,963,387.52	57,672,530.78	44,371,219.14	46,631,727.89	44,443,140.74	65,707,537.70	62,101,988.02	47,161,511.82	87,770,092.56	72,595,539.51	137,844,200.16
OTROS INGRESOS	323,240.17	1,619.85	8,093.58	243.31	176.83	167.77	0.04	439.16	549.16	378.51	62,790.69	243,601.92	5,666.05
TOTAL	790,762,533.18	81,178,037.02	42,971,481.10	57,672,287.47	44,371,395.97	46,631,895.66	44,443,140.70	65,707,976.86	62,102,537.18	47,161,890.33	87,832,883.25	72,839,141.43	137,849,866.21

Elaboró

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Revisó

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Autorizó

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